

Requisition Comparison for: Part Area A Baynes Sound

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
120 Grant In Aid Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
Protective Services						
285 Building Inspection	140,966	138,837	151,960	151,960	151,960	151,960
Public Health Services						
451 Homelessness Supports	49,372	60,492	60,492	60,492	60,492	60,492
Environmental Development Services						
500 Planning	612,897	603,640	713,869	787,356	892,337	892,337
512 Regional Growth Strategy	59,433	57,609	67,441	69,464	71,563	72,030
550 Economic Development - Comox Valley	32,230	31,265	31,337	31,337	31,337	31,337
Recreation & Cultural Services						
601 Comox Valley Track & Fields	102,109	99,263	73,491	73,491	73,491	73,491
615 Electoral Areas Arts & Cultural Grant	30,929	32,080	33,867	35,658	35,877	35,877
621 Baynes Sd, Area B & C Parks & Greenways	439,687	467,165	490,785	498,659	506,532	514,406
645 Comox Valley Recreation Complexes	672,080	703,583	703,583	703,583	707,360	707,360
686 Comfort Station Service						
691 Heritage Conservation - Area A	3,490	3,490	3,490	3,490	3,490	3,490
Total Requisition \$	2,212,618	2,266,847	2,399,740	2,484,914	2,603,864	2,612,205
Estimate of Residential Tax Rate per \$1,000	0.7794	0.8024	0.8495	0.8796	0.9217	0.9247
Increase/(Decrease) per \$100,000 Assessed Value		\$2	\$5	\$3	\$4	\$0

Requisition Comparison for: Part Area A Denman/Hornby

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
Recreation & Cultural Services						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,248	33,231	33,347	33,348	33,349	33,350
Total Requisition \$	33,248	33,231	33,347	33,348	33,349	33,350
Estimate of Residential Tax Rate per \$1,000	0.0181	0.0179	0.0179	0.0179	0.0179	0.0179
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: X-771-CNR-SRVA#79

		2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
Protective Services							
291	Comox Valley Animal Control	240,000	270,000	335,889	343,283	350,782	357,230
Total Requisition \$		240,000	270,000	335,889	343,283	350,782	357,230
Estimate of Residential Tax Rate per \$1,000		0.0225	0.0251	0.0312	0.0319	0.0326	0.0332
Increase/(Decrease) per \$100,000 Assessed Value			\$0	\$1	\$0	\$0	\$0

Requisition Comparison for: Y-771-CNR-SRVA#80

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
Protective Services						
299 Fireworks Regulation Extended Service	62,000	62,000	75,000	79,000	79,000	79,000
Total Requisition \$	62,000	62,000	75,000	79,000	79,000	79,000
Estimate of Residential Tax Rate per \$1,000	0.0338	0.0333	0.0403	0.0424	0.0424	0.0424
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$1	\$0	\$0	\$0

Requisition Comparison for: Area A Baynes Sound/Denman-Hornby Islands

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
110 Administration and General Government	26,414	25,811	25,811	25,811	25,811	25,811
130 Electoral Areas Expenditure & Election Services	445,436	441,724	480,583	496,383	496,511	496,642
150 Feasibility Studies - Regional	2,273	2,221	2,221	2,221	2,221	2,221
Protective Services						
200 Victim Services Program	17,616	17,511	17,513	17,514	17,515	17,517
205 CV Community Justice	12,355	13,927	15,255	16,716	18,323	18,324
265 Search and Rescue - Comox Valley	38,718	56,443	56,813	57,240	28,077	28,316
270 Comox Valley Emergency Program	88,378	115,349	122,613	133,130	140,443	122,636
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
295 Noise Control	0	0	0	0	0	0
296 Weed Control	13,850	13,734	19,117	19,488	19,488	19,673
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	159,269	157,941	161,470	170,750	172,606	172,606
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	75,732	95,551	95,806	95,806	95,806	95,806
Environmental Development Services						
530 House Numbering Area A	951	952	952	952	952	952
Recreation & Cultural Services						
600 Recreation Grant	104,539	113,484	79,094	79,094	80,761	80,761
660 Comox Valley Exhibition Grounds	79,354	86,430	86,430	86,430	86,430	86,430
Transportation Services						
780 Transit - Comox Valley	576,826	562,990	676,690	744,491	780,728	838,195
795 Comox Valley Airport Service	-20,308	0	0	0	0	0
Total Requisition \$	1,621,403	1,704,068	1,840,369	1,946,026	1,965,673	2,005,891
Estimate of Residential Tax Rate per \$1,000	0.3468	0.3636	0.3927	0.4152	0.4194	0.4280
Increase/(Decrease) per \$100,000 Assessed Value		\$2	\$3	\$2	\$0	\$1

Requisition Comparison for: Area B Lazo North

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
110 Administration and General Government	19,651	19,535	19,535	19,535	19,535	19,535
121 Grant In Aid Area B	67,000	67,000	67,000	67,000	67,000	67,000
130 Electoral Areas Expenditure & Election Services	331,393	334,317	363,728	375,686	375,783	375,882
150 Feasibility Studies - Regional	1,691	1,681	1,681	1,681	1,681	1,681
152 Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protective Services						
200 Victim Services Program	13,106	13,253	13,254	13,255	13,257	13,258
205 CV Community Justice	9,192	10,541	11,546	12,651	13,868	13,868
265 Search and Rescue - Comox Valley	28,805	42,719	42,999	43,322	21,250	21,431
270 Comox Valley Emergency Program	65,751	87,302	92,799	100,759	106,294	92,816
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	172,708	174,318	190,795	190,795	190,795	190,795
295 Noise Control	0	0	0	0	0	0
296 Weed Control	10,304	10,395	14,468	14,749	14,749	14,890
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	118,492	119,537	122,208	129,232	130,637	130,637
345 Pesticide Awareness Service						
Public Health Services						
400 Cemetery	25,860	30,861	30,861	35,971	35,971	35,971
450 Emergency Shelter Land Acquisition	78,927	99,581	99,848	99,848	99,848	99,848
451 Homelessness Supports	60,490	75,951	75,951	75,951	75,951	75,951
Environmental Development Services						
500 Planning	750,902	757,906	896,306	988,573	1,120,382	1,120,382
512 Regional Growth Strategy	72,816	72,331	84,676	87,216	89,852	90,438
531 House Numbering Area B	734	735	735	735	735	735
550 Economic Development - Comox Valley	39,487	39,255	39,346	39,346	39,346	39,346
Recreation & Cultural Services						
600 Recreation Grant	77,774	85,890	59,862	59,862	61,124	61,124
601 Comox Valley Track & Fields	125,100	124,631	92,272	92,272	92,272	92,272
615 Electoral Areas Arts & Cultural Grant	37,894	40,278	42,522	44,770	45,045	45,045
621 Baynes Sd, Area B & C Parks & Greenways	538,691	586,553	616,210	626,096	635,982	645,867
645 Comox Valley Recreation Complexes	823,413	883,390	883,390	883,390	888,133	888,133
660 Comox Valley Exhibition Grounds	59,038	65,415	65,415	65,415	65,415	65,415
686 Comfort Station Service						
692 Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
780 Transit - Comox Valley	429,144	426,097	512,151	563,466	590,892	634,386
795 Comox Valley Airport Service	-15,109	0	0	0	0	0
Total Requisition \$	3,965,367	4,191,586	4,461,673	4,653,691	4,817,910	4,858,820
Estimate of Residential Tax Rate per \$1,000	1.1401	1.1818	1.2579	1.3120	1.3583	1.3699
Increase/(Decrease) per \$100,000 Assessed Value		\$4	\$8	\$5	\$5	\$1

Friday, April 4, 2025

Estimates are based on 2025 Revised Roll at Adopted Budget March 2025

Requisition Comparison for: Area C Puntledge - Black Creek

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
110 Administration and General Government	24,501	24,189	24,189	24,189	24,189	24,189
122 Grant In Aid Area C	113,000	113,000	113,000	113,000	113,000	113,000
130 Electoral Areas Expenditure & Election Services	413,170	413,959	450,376	465,183	465,302	465,425
150 Feasibility Studies - Regional	2,108	2,081	2,081	2,081	2,081	2,081
153 Feasibility Studies - Electoral Area C	28,000	28,000	28,000	28,000	28,000	28,000
Protective Services						
200 Victim Services Program	16,340	16,411	16,412	16,413	16,415	16,416
205 CV Community Justice	11,460	13,052	14,296	15,665	17,171	17,172
265 Search and Rescue - Comox Valley	35,913	52,895	53,242	53,642	26,312	26,537
270 Comox Valley Emergency Program	81,976	108,099	114,906	124,762	131,616	114,927
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	215,326	215,845	236,246	236,246	236,246	236,246
295 Noise Control	0	0	0	0	0	0
296 Weed Control	12,846	12,871	17,915	18,263	18,263	18,437
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	147,732	148,014	151,321	160,018	161,757	161,757
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	91,386	115,301	115,609	115,609	115,609	115,609
451 Homelessness Supports	75,416	94,044	94,044	94,044	94,044	94,044
Environmental Development Services						
500 Planning	936,201	938,455	1,109,825	1,224,072	1,387,281	1,387,281
512 Regional Growth Strategy	90,784	89,562	104,847	107,993	111,257	111,983
532 House Numbering Area C	840	841	841	841	841	841
550 Economic Development - Comox Valley	49,231	48,606	48,719	48,719	48,719	48,719
Recreation & Cultural Services						
600 Recreation Grant	96,967	106,351	74,122	74,122	75,685	75,685
601 Comox Valley Track & Fields	155,971	154,321	114,254	114,254	114,254	114,254
615 Electoral Areas Arts & Cultural Grant	47,245	49,873	52,652	55,436	55,776	55,776
621 Baynes Sd, Area B & C Parks & Greenways	671,622	726,282	763,005	775,245	787,486	799,727
645 Comox Valley Recreation Complexes	1,026,604	1,093,833	1,093,833	1,093,833	1,099,706	1,099,706
660 Comox Valley Exhibition Grounds	73,606	80,998	80,998	80,998	80,998	80,998
686 Comfort Station Service						
693 Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
795 Comox Valley Airport Service	-18,837	0	0	0	0	0
Total Requisition \$	4,409,409	4,656,881	4,884,733	5,052,626	5,222,006	5,218,808
Estimate of Residential Tax Rate per \$1,000	1.0169	1.0603	1.1122	1.1505	1.1890	1.1883
Increase/(Decrease) per \$100,000 Assessed Value		\$4	\$5	\$4	\$4	\$0

Requisition Comparison for: Comox

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
100 Member Municipality Administration	185,432	186,417	189,329	193,699	198,068	200,981
110 Administration and General Government	30,291	30,743	30,743	30,743	30,743	30,743
150 Feasibility Studies - Regional	2,587	2,627	2,627	2,627	2,627	2,627
Protective Services						
200 Victim Services Program	20,054	20,713	20,714	20,716	20,717	20,719
205 CV Community Justice	14,169	16,588	18,170	19,910	21,824	21,825
265 Search and Rescue - Comox Valley	44,400	67,227	67,668	68,176	33,441	33,727
270 Comox Valley Emergency Program	101,348	137,388	146,040	158,565	167,276	146,066
275 911 Answering Service	166,417	181,444	190,398	199,799	209,670	220,035
Environmental Health Services						
335 Comox Valley Sewerage Service	2,781,900	2,906,050	3,059,000	3,211,950	3,211,950	3,211,950
391 Comox Strathcona Waste Management	546,702	611,885	611,885	611,885	656,385	656,385
Public Health Services						
400 Cemetery	39,567	48,229	48,229	56,216	56,216	56,216
450 Emergency Shelter Land Acquisition	149,588	188,734	189,238	189,238	189,238	189,238
Environmental Development Services						
512 Regional Growth Strategy	112,239	113,829	133,255	137,253	141,401	142,324
Recreation & Cultural Services						
600 Recreation Grant	119,001	134,229	93,552	93,552	95,524	95,524
601 Comox Valley Track & Fields	191,413	194,774	144,204	144,204	144,204	144,204
645 Comox Valley Recreation Complexes	1,269,210	1,390,202	1,390,202	1,390,202	1,397,667	1,397,667
660 Comox Valley Exhibition Grounds	91,001	102,944	102,944	102,944	102,944	102,944
Transportation Services						
780 Transit - Comox Valley	656,624	665,907	800,392	880,588	923,450	991,421
795 Comox Valley Airport Service	-23,289	0	0	0	0	0
Total Requisition \$	6,498,651	6,999,928	7,238,589	7,512,265	7,603,345	7,664,595
Estimate of Residential Tax Rate per \$1,000	1.2187	1.2603	1.3033	1.3526	1.3691	1.3801
Increase/(Decrease) per \$100,000 Assessed Value		\$4	\$4	\$5	\$2	\$1

Requisition Comparison for: Courtenay

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
100 Member Municipality Administration	396,350	395,291	401,468	410,732	419,997	426,173
110 Administration and General Government	64,633	65,107	65,107	65,107	65,107	65,107
150 Feasibility Studies - Regional	5,530	5,570	5,570	5,570	5,570	5,570
Protective Services						
200 Victim Services Program	42,863	43,920	43,924	43,927	43,931	43,934
205 CV Community Justice	30,232	35,130	38,480	42,165	46,219	46,220
265 Search and Rescue - Comox Valley	94,739	142,374	143,307	144,384	70,822	71,427
270 Comox Valley Emergency Program	216,253	290,962	309,284	335,812	354,260	309,341
275 911 Answering Service	355,707	384,747	403,732	423,667	444,600	466,577
Environmental Health Services						
335 Comox Valley Sewerage Service	6,218,100	6,593,950	6,941,000	7,288,050	7,288,050	7,288,050
391 Comox Strathcona Waste Management	1,168,547	1,297,484	1,297,484	1,297,484	1,391,846	1,391,846
Public Health Services						
400 Cemetery	84,573	102,268	102,268	119,204	119,204	119,204
450 Emergency Shelter Land Acquisition	264,542	333,771	334,663	334,663	334,663	334,663
451 Homelessness Supports	198,949	253,131	253,131	253,131	253,131	253,131
Environmental Development Services						
512 Regional Growth Strategy	239,490	241,067	282,209	290,675	299,462	301,415
550 Economic Development - Comox Valley	129,139	130,085	130,388	130,388	130,388	130,388
Recreation & Cultural Services						
600 Recreation Grant	254,358	284,629	198,375	198,375	202,556	202,556
601 Comox Valley Track & Fields	409,136	413,012	305,780	305,780	305,780	305,780
645 Comox Valley Recreation Complexes	2,708,186	2,944,185	2,944,185	2,944,185	2,959,992	2,959,992
660 Comox Valley Exhibition Grounds	194,173	218,016	218,016	218,016	218,016	218,016
Transportation Services						
780 Transit - Comox Valley	1,403,500	1,412,036	1,697,208	1,867,260	1,958,147	2,102,280
795 Comox Valley Airport Service	-49,692	0	0	0	0	0
Total Requisition \$	14,429,308	15,586,734	16,115,578	16,718,574	16,911,739	17,041,671
Estimate of Residential Tax Rate per \$1,000	1.2666	1.3239	1.3689	1.4201	1.4366	1.4477
Increase/(Decrease) per \$100,000 Assessed Value		\$6	\$4	\$5	\$2	\$1

Requisition Comparison for: Cumberland

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
100 Member Municipality Administration	58,218	58,292	59,203	60,569	61,935	62,846
110 Administration and General Government	9,510	9,615	9,615	9,615	9,615	9,615
150 Feasibility Studies - Regional	812	821	821	821	821	821
Protective Services						
200 Victim Services Program	6,296	6,477	6,477	6,478	6,478	6,479
205 CV Community Justice	4,448	5,188	5,683	6,227	6,826	6,826
265 Search and Rescue - Comox Valley	13,940	21,026	21,164	21,323	10,459	10,549
270 Comox Valley Emergency Program	31,819	42,970	45,676	49,594	52,318	45,684
275 911 Answering Service	52,248	56,737	59,537	62,477	65,564	68,804
Environmental Health Services						
345 Pesticide Awareness Service						
391 Comox Strathcona Waste Management	171,643	191,335	191,335	191,335	205,250	205,250
Public Health Services						
450 Emergency Shelter Land Acquisition	37,301	47,062	47,188	47,188	47,188	47,188
451 Homelessness Supports	29,273	37,383	37,383	37,383	37,383	37,383
Environmental Development Services						
512 Regional Growth Strategy	35,238	35,602	41,678	42,928	44,225	44,514
550 Economic Development - Comox Valley	18,969	19,183	19,228	19,228	19,228	19,228
Recreation & Cultural Services						
600 Recreation Grant	37,362	41,973	29,254	29,254	29,870	29,870
645 Comox Valley Recreation Complexes	398,477	434,807	434,807	434,807	437,142	437,142
660 Comox Valley Exhibition Grounds	28,570	32,197	32,197	32,197	32,197	32,197
Transportation Services						
780 Transit - Comox Valley	206,154	208,228	250,281	275,358	288,761	310,016
795 Comox Valley Airport Service	-7,312	0	0	0	0	0
Total Requisition \$	1,132,967	1,248,898	1,291,528	1,326,782	1,355,262	1,374,413
Estimate of Residential Tax Rate per \$1,000	0.6756	0.7178	0.7423	0.7626	0.7791	0.7902
Increase/(Decrease) per \$100,000 Assessed Value		\$4	\$2	\$2	\$2	\$1

Requisition Comparison Local/Specified Service Areas

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,875	12,875	12,875	12,875	12,875	12,875
124 Hornby Island Grant In Aid	15,850	23,350	23,350	23,350	23,350	23,350
154 Denman Island Feasibility Studies	3,780	3,780	3,780	3,780	3,780	3,780
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	260,000	260,305	250,334	272,405	290,961	293,153
215 Denman Island Fire Protection	470,000	521,141	550,000	608,336	775,677	777,782
220 Hornby Island Fire Protection	670,000	705,900	735,900	755,900	775,900	805,900
225 Fanny Bay Fire Protection	220,000	260,000	315,000	350,000	350,000	350,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	400,000	400,000	400,000	400,000	400,000	400,000
362 Denman Island Garbage Collection Specified Area	127,500	138,305	144,807	150,809	157,811	168,813
Environmental Development Services						
555 Denman Island Economic Development	62,000	67,000	67,000	67,000	67,000	67,000
556 Hornby Island Economic Development	116,000	120,000	122,000	123,000	125,000	127,000
Recreation & Cultural Services						
605 Denman Island Recreation	17,029	18,032	19,033	20,034	21,035	22,036
606 Hornby Island Recreation	30,000	39,500	40,500	41,500	42,500	43,500
619 Denman Island Community Parks & Greenways	120,000	144,568	160,000	165,000	170,000	170,000
620 Hornby Island Community Parks & Greenways	190,000	232,000	232,000	262,000	285,000	285,000
670 Hornby Island Community Hall	100,000	120,000	120,000	120,000	130,000	130,000
675 Denman Island Community Hall	86,000	86,000	86,000	86,000	86,000	86,000
688 Hornby Island Comfort Station Local Service Area	37,000	37,000	37,000	37,000	37,000	37,000
694 Denman Island Heritage Conservation	1,048	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	2,541	2,646	2,756	2,872	2,993	3,120
715 Royston Streetlighting	24,312	24,312	24,312	24,312	24,606	25,088
750 Hastings Streetlighting Local Service Area	706	0	0	0	0	0

Requisition Comparison Local/Specified Service Areas

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	390,525	413,205	433,594	455,003	477,484	501,087
Environmental Health Services						
391 Comox Strathcona Waste Management	1,282,895	1,393,414	1,393,414	1,393,414	1,494,753	1,494,753
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,847,813	1,937,102	2,045,054	2,146,705	2,253,438	2,364,614
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	67,000	67,000	67,500	67,500	67,500	67,500
Transportation Services						
720 Comox Road Streetlighting Local Service Area	3,923	3,923	3,923	3,923	3,934	4,000
722 Gibson/Cotton Road Streetlighting Local Service Area	13,889	13,889	13,889	13,889	13,792	14,044
723 Little River Streetlighting Specified Area	37,127	37,127	37,127	37,127	37,127	37,127
725 Forest Grove Estates Streetlighting	1,982	1,986	1,990	1,994	1,998	1,998
742 Fern Road Streetlighting Local Service Area	3,365	3,365	3,365	3,365	3,392	3,450
Within Electoral Area(s) BC						
Protective Services						
237 Merville Fire Protection Service	580,000	580,000	580,000	580,000	580,000	580,000
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	664,245	708,453	708,977	709,233	709,490	709,746
235 Tsolum Farnham Fire Protection Service Area						
240 Mt Washington Resort Community Fire Protection	250,423	250,440	250,458	250,510	251,703	252,500
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	144,000	146,000	148,000	150,000	150,000	150,000
Transportation Services						
730 Arden Road Streetlighting Specified Area	8,027	8,027	8,027	8,027	8,063	8,208
732 Webb and Bood Roads Streetlighting Specified Area	1,282	1,282	1,282	1,282	1,282	1,291
738 McLary Rd Streetlighting Local Service Area	3,269	3,269	3,269	3,269	3,269	3,269
780 Transit - Comox Valley	365,494	362,485	435,691	479,346	502,677	539,677

**Requisition Comparison
Local/Specified Service Areas**

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	242,253	258,142	258,332	258,426	258,519	258,613