

Municipal Partner Rate per \$100,000  
at Adopted 2025-2029 Financial Plan

|        | Cumberland                    |           | Property  |          | Property  |
|--------|-------------------------------|-----------|-----------|----------|-----------|
| Number | Function Name                 | 2024      | \$100,000 | 2025     | \$100,000 |
| 100    | Member Municipality Admin     | \$0.0348  | \$3.48    | \$0.0336 | \$3.36    |
| 110    | General Administration        | \$0.0057  | \$0.57    | \$0.0055 | \$0.55    |
|        |                               |           |           |          |           |
| 150    | Regional Feasibility Studies  | \$0.0005  | \$0.05    | \$0.0005 | \$0.05    |
| 200    | Victim Services               | \$0.0038  | \$0.38    | \$0.0037 | \$0.37    |
| 205    | CV Justice Centre             | \$0.0026  | \$0.26    | \$0.0030 | \$0.30    |
| 265    | Search & Rescue               | \$0.0083  | \$0.83    | \$0.0120 | \$1.20    |
| 270    | Comox Valley Emergency Progra | \$0.0189  | \$1.89    | \$0.0246 | \$2.46    |
| 275    | 911 Answering Service         | \$0.0313  | \$3.13    | \$0.0327 | \$3.27    |
| 391    | CS Waste Management           | \$0.1027  | \$10.27   | \$0.1104 | \$11.04   |
| 450    | Emerg Shelter Land Aq.        | \$0.0225  | \$2.25    | \$0.0277 | \$2.77    |
| 451    | Homelessness Supports         | \$0.0174  | \$1.74    | \$0.0214 | \$2.14    |
| 512    | Regional Growth Strategy      | \$0.0209  | \$2.09    | \$0.0204 | \$2.04    |
| 550    | Comox Valley Tourism          | \$0.0114  | \$1.14    | \$0.0111 | \$1.11    |
| 600    | Recreation Grant              | \$0.0224  | \$2.24    | \$0.0242 | \$2.42    |
| 625    | Regional Parks & Trails       | \$0.0142  | \$1.42    | \$0.0138 | \$1.38    |
| 645    | CV Recreation Complexes       | \$0.2368  | \$23.68   | \$0.2491 | \$24.91   |
| 660    | Exhibition Grounds            | \$0.0170  | \$1.70    | \$0.0184 | \$1.84    |
| 780    | Transit                       | \$0.1234  | \$12.34   | \$0.1201 | \$12.01   |
| 795    | CV Airport                    | -\$0.0043 | -\$0.43   | \$0.0000 | \$0.00    |
|        |                               |           | \$69.01   |          | \$73.24   |

|        | Courtenay                    |           | Property  |          | Property  |
|--------|------------------------------|-----------|-----------|----------|-----------|
| Number | Function Name                | 2024      | \$100,000 | 2025     | \$100,000 |
| 100    | Member Municipality Admin    | \$0.0348  | \$3.48    | \$0.0336 | \$3.36    |
| 110    | General Administration       | \$0.0057  | \$0.57    | \$0.0055 | \$0.55    |
| 150    | Regional Feasibility Studies | \$0.0005  | \$0.05    | \$0.0005 | \$0.05    |
| 200    | Victim Services              | \$0.0038  | \$0.38    | \$0.0037 | \$0.37    |
| 205    | CV Justice Centre            | \$0.0026  | \$0.26    | \$0.0030 | \$0.30    |
| 265    | Search & Rescue              | \$0.0083  | \$0.83    | \$0.0120 | \$1.20    |
| 270    | CV Emergency Program         | \$0.0189  | \$1.89    | \$0.0246 | \$2.46    |
| 275    | 911 Answering Service        | \$0.0313  | \$3.13    | \$0.0327 | \$3.27    |
| 391    | CS Waste Management          | \$0.1027  | \$10.27   | \$0.1104 | \$11.04   |
| 400    | Cemetery                     | \$0.0074  | \$0.74    | \$0.0087 | \$0.87    |
| 450    | Emerg Shelter Land Aq.       | \$0.0225  | \$2.25    | \$0.0277 | \$2.77    |
| 451    | Homelessness Supports        | \$0.0174  | \$1.74    | \$0.0214 | \$2.14    |
| 512    | Regional Growth Strategy     | \$0.0209  | \$2.09    | \$0.0204 | \$2.04    |
| 550    | Comox Valley Tourism Service | \$0.0114  | \$1.14    | \$0.0111 | \$1.11    |
| 600    | Recreation Grant             | \$0.0224  | \$2.24    | \$0.0242 | \$2.42    |
| 601    | CV Track & Fields            | \$0.0360  | \$3.60    | \$0.0351 | \$3.51    |
| 625    | Regional Parks & Trails      | \$0.0142  | \$1.42    | \$0.0138 | \$1.38    |
| 645    | CV Recreation Complexes      | \$0.2368  | \$23.68   | \$0.2491 | \$24.91   |
| 660    | Exhibition Grounds           | \$0.0170  | \$1.70    | \$0.0184 | \$1.84    |
| 780    | Transit                      | \$0.1234  | \$12.34   | \$0.1201 | \$12.01   |
| 795    | CV Airport                   | -\$0.0043 | -\$0.43   | \$0.0000 | \$0.00    |
|        |                              |           | \$73.35   |          | \$77.62   |

|        | Comox                        |           | Property  |          | Property  |
|--------|------------------------------|-----------|-----------|----------|-----------|
| Number | Function Name                | 2024      | \$100,000 | 2025     | \$100,000 |
| 100    | Member Municipality Admin    | \$0.0348  | \$3.48    | \$0.0336 | \$3.36    |
| 110    | General Administration       | \$0.0057  | \$0.57    | \$0.0055 | \$0.55    |
| 150    | Regional Feasibility Studies | \$0.0005  | \$0.05    | \$0.0005 | \$0.05    |
| 200    | Victim Services              | \$0.0038  | \$0.38    | \$0.0037 | \$0.37    |
| 205    | CV Justice Centre            | \$0.0026  | \$0.26    | \$0.0030 | \$0.30    |
| 265    | Search & Rescue              | \$0.0083  | \$0.83    | \$0.0120 | \$1.20    |
| 270    | CV Emergency Program         | \$0.0189  | \$1.89    | \$0.0246 | \$2.46    |
| 275    | 911 Answering Service        | \$0.0313  | \$3.13    | \$0.0327 | \$3.27    |
| 391    | CS Waste Management          | \$0.1027  | \$10.27   | \$0.1104 | \$11.04   |
| 400    | Cemetery                     | \$0.0074  | \$0.74    | \$0.0087 | \$0.87    |
| 450    | Emerg Shelter Land Aq.       | \$0.0225  | \$2.25    | \$0.0277 | \$2.77    |
| 512    | Regional Growth Strategy     | \$0.0209  | \$2.09    | \$0.0204 | \$2.04    |
| 600    | Recreation Grant             | \$0.0224  | \$2.24    | \$0.0242 | \$2.42    |
| 601    | CV Track & Fields            | \$0.0360  | \$3.60    | \$0.0351 | \$3.51    |
| 625    | Regional Parks & Trails      | \$0.0142  | \$1.42    | \$0.0138 | \$1.38    |
| 645    | CV Recreation Complexes      | \$0.2368  | \$23.68   | \$0.2491 | \$24.91   |
| 660    | Exhibition Grounds           | \$0.0170  | \$1.70    | \$0.0184 | \$1.84    |
| 780    | Transit                      | \$0.1234  | \$12.34   | \$0.1201 | \$12.01   |
| 795    | CV Airport                   | -\$0.0043 | -\$0.43   | \$0.0000 | \$0.00    |
|        |                              |           | \$70.48   |          | \$74.37   |

Courtenay and Comox Residents also pay for the following Regional Services

- 300

CV Water Supply Service

Municipal Utility Rate
- 335

CV Sewerage Service

Municipal Utility Rate