Annual Requsition Comparison - Participating Areas
2025 - 2029 Recommended Financial Plan

Participating Municipality/Electoral Area										2025	2024	2025		2024	2025		2024	2025	2025
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA- Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A- Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)	Assessed Values (by Service) **	Assessed Value Change ($)	Tax Requisition	Tax Requisition	Requisition Change ($)	Tax Rate per $1,000 Assessed Value	Tax Rate per $1,000 Assessed Value	Impact of Tax Rate per Average Household
Regional Services																			**100,000.00**
110 Admin. & General Government	x	x	x	x				x	x	No Stated Limit	3,097,203,695	3,181,827,920	84,624,225	175,000	175,000	-	0.0057	0.0055	0.55
150 Feasibility Studies - Regional	x	x	x	x				x	x	No Stated Limit	3,085,590,430	3,169,870,577	84,280,147	15,000	15,000	-	0.0005	0.0005	0.05
200 Victim Services Program	x	x	x	x				x	x	572,825	3,085,590,430	3,169,870,577	84,280,147	116,276	118,285	2,009	0.0038	0.0037	0.37
205 CV Community Justice	x	x	x	x				x	x	108,104	3,097,203,695	3,181,827,920	84,624,225	81,857	94,425	12,568	0.0026	0.0030	0.30
265 CV Search and Rescue	x	x	x	x				x	x	860,241	3,097,203,695	3,181,827,920	84,624,225	256,515	382,685	126,170	0.0083	0.0120	1.20
270 CV Emergency Program	x	x	x	x				x	x	No Stated Limit	3,097,203,695	3,181,827,920	84,624,225	585,524	782,070	196,546	0.0189	0.0246	2.46
275 911 Answering Service	x	x	x	x				x	x	10,023,807	3,085,482,230	3,169,692,967	84,210,737	964,896	1,036,133	71,237	0.0313	0.0327	3.27
391 Comox Strathcona Waste Mgmt	x	x	x	x				x	x	44,365,309	4,866,967,566	4,990,069,348	123,101,782	5,000,000	5,500,000	500,000	0.1027	0.1102	11.02
450 Emergency Shelter Land Acquisition	x	x	x	x				x	x	716,868	3,097,203,695	3,181,827,920	84,624,225	697,476	880,000	182,524	0.0225	0.0277	2.77
600 Recreation grant	x	x	x	x				x	x	1,432,061	3,085,590,430	3,169,870,577	84,280,147	690,000	766,556	76,556	0.0224	0.0242	2.42
625 Regional Parks and Trails	x	x	x	x				x	x	No Stated Limit	3,085,590,430	3,169,870,577	84,280,147	438,000	438,000	-	0.0142	0.0138	1.38
660 CV Exhibition Grounds	x	x	x	x				x	x	1,141,254	3,097,203,695	3,181,827,920	84,624,225	525,742	586,000	60,258	0.0170	0.0184	1.84
780 Transit Comox Valley	x	x	x	x				x	x	6,907,705	2,948,180,740	3,032,257,728	84,076,988	3,637,743	3,637,743	-	0.1234	0.1200	12.00
795 CV Airport Service	x	x	x	x				x	x	-	3,097,203,695	3,103,840,443	6,636,748	(134,547)	-		-0.0043	0.0000	0.00
														13,049,482	14,411,897	1,227,868	0.3688	0.3962	39.62

Participating Municipality/Electoral Area										2025	2024	2025		2024	2025		2024	2025	2025
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA- Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A- Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change ($)	Tax Requisition	Tax Requisition	Requisition Change ($)	Tax Rate per $1,000 Assessed Value	Tax Rate per $1,000 Assessed Value	Impact of Tax Rate per Average Household
Member Municipal Services (Specific)													-						
100 Member Municipality Admin.	x	x	x							No Stated Limit	1,836,687,704	1,905,590,805	68,903,101	640,000	640,000	-	0.0348	0.0336	3.36

Participating Municipality/Electoral Area										2025	2024	2025		2024	2025		2024	2025	2025
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA- Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A- Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change ($)	Tax Requisition	Tax Requisition	Requisition Change ($)	Tax Rate per $1,000 Assessed Value	Tax Rate per $1,000 Assessed Value	Impact of Tax Rate per Average Household
Electoral Area Services (Shared A,B,C)																			
130 Electoral Areas Governance				x				x	x	No Stated Limit	1,248,902,726	1,264,279,772	15,377,046	1,190,000	1,190,000	-	0.0953	0.0941	9.41
296 Weed Control				x				x	x	117,226	1,248,902,726	1,264,279,772	15,377,046	37,000	37,000	-	0.0030	0.0029	0.29
340 Liquid Waste Mgmt				x				x	x	1,172,263	1,248,902,726	1,264,279,772	15,377,046	425,492	425,492	-	0.0341	0.0337	3.37
630 VI Regional Library				x				x	x	No Stated Limit	1,248,761,826	1,264,068,462	15,306,636	1,847,813	1,937,102	89,289	0.1480	0.1532	15.32
														3,500,305	3,589,594	89,289	0.2803	0.2839	28.39

Participating Municipality/Electoral Area										2025	2024	2025		2024	2025		2024	2025	2025
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Individual Services by Participant																			
120 Grant In Aid Area A Baynes Sd					x					256,076	283,876,365	282,683,372	(1,192,993)	39,425	39,425	-	0.0139	0.0139	1.39
121 Grant In Aid Area B								x		340,404	347,796,697	355,394,520	7,597,823	67,000	67,000	-	0.0193	0.0189	1.89
122 Grant In Aid Area C									x	392,278	433,621,627	439,861,211	6,239,584	113,000	113,000	-	0.0261	0.0257	2.57
123 Denman Island Grant In Aid						x				80,986	81,731,785	82,356,291	624,506	12,875	12,875	-	0.0158	0.0156	1.56
124 Hornby Island Grant In Aid							x			102,470	101,796,249	103,896,455	2,100,206	15,850	23,350	7,500	0.0156	0.0225	2.25
151 Feasibility Studies - Area A Baynes Sound					x					No Stated Limit	283,876,365	282,683,372	(1,192,993)	30,000	30,000	-	0.0106	0.0106	1.06
152 Feasibility Studies - Area B								x		No Stated Limit	347,796,697	355,394,520	7,597,823	12,114	12,114	-	0.0035	0.0034	0.34
153 Feasibility Studies - Area C									x	No Stated Limit	433,621,627	439,861,211	6,239,584	28,000	28,000	-	0.0065	0.0064	0.64

Annual Requsition Comparison - Participating Areas
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Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA- Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A- Hornby Island	EA - Area B	EA - Area C	2025 Maximum Tax Requisition	2024 Assessed Values (by Service)	2025 Assessed Values (by Service) **	2025 Assessed Value Change ($)	2024 Tax Requisition	2025 Tax Requisition	2025 Requisition Change ($)	2024 Tax Rate per $1,000 Assessed Value	2025 Tax Rate per $1,000 Assessed Value	2025 Impact of Tax Rate per Average Household
Participating Municipality/Electoral Area																			
154 Denman Island Feasibility Studies						x				No Stated Limit	81,731,785	82,356,291	624,506	3,780	3,780	-	0.0046	0.0046	0.46
155 Hornby Island Feasibility Studies							x			No Stated Limit	101,796,249	103,896,455	2,100,206	8,145	8,145	-	0.0080	0.0078	0.78
215 Denman Island Fire						x				1,012,325	81,731,785	82,356,291	624,506	470,000	521,141	51,141	0.5751	0.6328	63.28
220 Hornby Island Fire							x			1,280,758	101,792,263	103,891,122	2,098,859	670,000	705,900	35,900	0.6582	0.6795	67.95
285 Building Inspection					x			x	x	No Stated Limit	1,065,294,689	1,077,939,103	12,644,414	529,000	529,000	-	0.0497	0.0491	4.91
291 Baynes Sound, B and C Bylaw Enforcement					x			x	x	2,669,097	1,065,163,989	1,077,735,903	12,571,914	240,000	270,000	30,000	0.0225	0.0251	2.51
299 Denman and Hornby Islands Bylaw Enforcement						x	x			No Stated Limit	183,627,192	186,362,232	2,735,040	62,000	62,000	-	0.0338	0.0333	3.33
360 Hornby Island Garbage							x			No Stated Limit	101,792,263	103,891,122	2,098,859	400,000	400,000	-	0.3930	0.3850	38.50
362 Denman Island Garbage						x				231,698	81,783,212	82,408,752	625,540	127,500	138,305	10,805	0.1559	0.1678	16.78
400 Cemetery	x	x						x		582,896	2,017,408,503	2,087,521,578	70,113,075	150,000	181,358	31,358	0.0074	0.0087	0.87
451 CV Homelessness Supports	x		x		x			x	x	431,572	2,377,501,187	2,436,744,507	59,243,320	413,500	521,000	107,500	0.0174	0.0214	2.14
500 Planning					x			x	x	No Stated Limit	1,065,294,689	1,077,939,103	12,644,414	2,300,000	2,300,000	-	0.2159	0.2134	21.34
512 Regional Growth Strategy	x	x	x		x			x	x	No Stated Limit	2,913,595,658	2,995,487,251	81,891,593	610,000	610,000	-	0.0209	0.0204	2.04
530 House Numbering Area A				x						121,764	467,484,402	469,024,041	1,539,639	951	952	1	0.0002	0.0002	0.02
531 House Numbering Area B								x		94,292	347,796,697	355,394,520	7,597,823	734	735	1	0.0002	0.0002	0.02
532 House Numbering Area C									x	108,661	433,621,627	439,861,211	6,239,584	840	841	1	0.0002	0.0002	0.02
550 CV Tourism Service	x		x		x			x	x	5,992,818	2,369,826,386	2,428,655,938	58,829,552	269,055	268,394	(661)	0.0114	0.0111	1.11
555 Denman Island Economic Dev.						x				225,141	81,731,785	82,356,291	624,506	62,000	67,000	5,000	0.0759	0.0814	8.14
556 Hornby Island Economic Dev.							x			284,866	101,796,249	103,896,455	2,100,206	116,000	120,000	4,000	0.1140	0.1155	11.55
560 Denman/Hornby Islands High-Speed Internet Contribution						x	x			183,497	183,597,838	186,332,559	2,734,721	94,633	167,350	72,717	0.0515	0.0898	8.98
601 CV Track and Fields	x	x			x			x	x	1,011,465	2,734,906,495	2,810,066,161	75,159,666	983,729	986,000	2,271	0.0360	0.0351	3.51
605 Denman Island Recreation						x				40,493	81,731,785	82,356,291	624,506	17,029	18,032	1,003	0.0208	0.0219	2.19
606 Hornby Island Recreation							x			51,228	101,783,549	103,882,555	2,099,006	30,000	39,500	9,500	0.0295	0.0380	3.80
607 Hornby-Denman Rec Complexes Contribution						x	x			183,497	183,597,838	186,332,559	2,734,721	33,248	33,231	(17)	0.0181	0.0178	1.78
615 Electoral Areas Arts & Culture Grant					x			x	x	247,189	1,065,294,689	1,077,939,103	12,644,414	116,068	122,231	6,163	0.0109	0.0113	1.13
619 Denman Island Community Parks & Greenways						x				404,930	81,731,785	82,356,291	624,506	120,000	144,568	24,568	0.1468	0.1755	17.55
620 Hornby Island Community Parks & Greenways							x			512,349	101,796,249	103,896,455	2,100,206	190,000	232,000	42,000	0.1866	0.2233	22.33
621 Baynes Sound, Electoral Areas B and C Parks & Greenways					x			x	x	4,943,789	1,065,294,689	1,077,939,103	12,644,414	1,650,000	1,780,000	130,000	0.1549	0.1651	16.51
645 CV Recreation Complexes	x	x	x		x			x	x	28,181,644	2,913,595,658	2,995,487,251	81,891,593	6,897,970	7,450,000	552,030	0.2368	0.2487	24.87
670 Hornby Island Community Hall							x			163,929	101,783,549	103,882,555	2,099,006	100,000	120,000	20,000	0.0982	0.1155	11.55
672 Baynes Sound Community Facilities Support					x					230,000	283,876,365	282,683,372	(1,192,993)	67,202	80,000	12,798	0.0237	0.0283	2.83
675 Denman Island Community Facilities						x				161,972	81,731,785	82,356,291	624,506	86,000	86,000	-	0.1052	0.1044	10.44
688 Hornby Island Comfort Stations							x			102,456	101,783,549	103,882,555	2,099,006	37,000	37,000	-	0.0364	0.0356	3.56
691 Area A Baynes Sound Heritage Conservation					x					640,189	283,876,365	282,683,372	(1,192,993)	3,490	3,490	-	0.0012	0.0012	0.12
692 Electoral Area B Heritage Conservation								x		851,011	347,796,697	355,394,520	7,597,823	10,000	10,000	-	0.0029	0.0028	0.28
693 Electoral Area C Heritage Conservation									x	980,694	433,621,627	439,861,211	6,239,584	10,000	10,000	-	0.0023	0.0023	0.23
694 Denman Island Heritage Conservation						x				202,465	81,731,785	82,356,291	624,506	1,048	1,048	-	0.0013	0.0013	0.13
695 Hornby Island Heritage Conservation							x			256,174	101,796,249	103,896,455	2,100,206	1,462	1,462	-	0.0014	0.0014	0.14
710 Denman Island Streetlighting						x				No Stated Limit	1,153,941	1,189,568	35,627	2,541	2,646	105	0.2202	0.2224	22.24
														17,203,189	18,358,873	1,155,684	3.8599	4.1162	411.62

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Participating Municipality/Electoral Area																			
Defined Local Service Areas (Partial Areas within Electoral Areas)											**Defined Local Service Areas (Partial Areas within Electoral Areas)**								100,000
210 Rural Cumberland Fire									x	448,307	37,447,798	37,428,563	(19,235)	260,000	260,305	305	0.6943	0.6955	69.55
225 Fanny Bay Fire					x					452,115	32,675,754	33,475,753	799,999	220,000	260,000	40,000	0.6733	0.7767	77.67
226 Union Bay Fire					x					750,000	78,191,041	77,732,969	(458,072)	600,000	744,069	144,069	0.7674	0.9572	95.72
228 Bates / Huband Fire								x		133,392	15,823,931	15,889,234	65,303	67,000	67,000	-	0.4234	0.4217	42.17
230 Black Creek / Oyster Bay Fire									x	1,902,034	191,954,435	196,830,083	4,875,648	906,498	966,595	60,097	0.4722	0.4911	49.11

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237 Greater Merville Fire									x	868,743	139,503,026	142,999,956	3,496,930	580,000	580,000	-	0.4158	0.4056	40.56
240 Mt. Washington Fire									x	426,075	37,878,899	39,405,279	1,526,380	250,423	250,440	17	0.6611	0.6355	63.55
623 Saratoga Beach Mosquito Management									x	368,000	64,386,056	66,679,576	2,293,520	35,000	35,000	-	0.0544	0.0525	5.25
676 Puntledge North Community Facilities Support									x	309,079	585,445,225	595,716,483	10,271,258	144,000	146,000	2,000	0.0246	0.0245	2.45
715 Royston Streetlighting					x					289,848	100,374,901	100,172,899	(202,002)	24,312	24,312	-	0.0242	0.0243	2.43
716 Union Bay Streetlighting					x					75,000	78,191,041	77,732,969	(458,072)	40,294	41,274	980	0.0515	0.0531	5.31
720 Comox Road Streetlighting								x		14,372	3,379,011	3,474,251	95,240	3,923	3,923	-	0.1161	0.1129	11.29
722 Gibson/Cotton Road Streetlighting								x		91,831	18,252,077	18,466,117	214,040	13,889	13,889	-	0.0761	0.0752	7.52
723 Little River Streetlighting								x		421,025	150,875,582	153,940,713	3,065,131	37,127	37,127	-	0.0246	0.0241	2.41
725 Forest Grove Ornamental Streetlighitng								x		28,194	5,593,100	5,638,700	45,600	1,982	1,986	4	0.0354	0.0352	3.52
730 Arden Road Streetlighting									x	53,617	18,784,935	19,019,208	234,273	8,027	8,027	-	0.0427	0.0422	4.22
732 Webb and Bood Roads Streetlighting									x	6,885	2,799,895	2,756,895	(43,000)	1,282	1,282	-	0.0458	0.0465	4.65
738 McLary Road Streetlighting									x	22,498	4,437,555	4,502,425	64,870	3,269	3,269	-	0.0737	0.0726	7.26
742 Fern Road Streetlighting								x		12,508	4,486,205	4,515,745	29,540	3,365	3,365	-	0.0750	0.0745	7.45
750 Hastings Streetlighting					x					-	1,830,367	2,096,587	266,220	706	-	(706)	0.0386	0.0000	0.00
														3,201,097	3,447,863	246,766	4.7902	5.0209	502.09
335 CV Sewerage System (based on sewer flows)	x	x								No Stated Limit	335	CV Sewerage System (based on sewer flows)		9,000,000	9,500,000	500,000			
														46,594,073	49,948,227	3,354,154			

**Assessement Roll - 2025 Completed Roll Janua