

**Municipal Partner Rate per \$100,000
at 2025-2029 Recommended 2025-2029 Financial Plan**

Cumberland		Property		Property	
Number	Function Name	2024	\$100,000	2025	\$100,000
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0336	\$3.36
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0120	\$1.20
270	Comox Valley Emergency Progra	\$0.0189	\$1.89	\$0.0246	\$2.46
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
450	Emerg Shelter Land Aq.	\$0.0225	\$2.25	\$0.0277	\$2.77
451	Homelessness Supports	\$0.0174	\$1.74	\$0.0214	\$2.14
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0204	\$2.04
550	Comox Valley Tourism	\$0.0114	\$1.14	\$0.0111	\$1.11
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0138	\$1.38
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1200	\$12.00
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$69.01		\$73.13

Courtenay		Property		Property	
Number	Function Name	2024	\$100,000	2025	\$100,000
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0336	\$3.36
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0120	\$1.20
270	CV Emergency Program	\$0.0189	\$1.89	\$0.0246	\$2.46
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
400	Cemetery	\$0.0074	\$0.74	\$0.0087	\$0.87
450	Emerg Shelter Land Aq.	\$0.0225	\$2.25	\$0.0277	\$2.77
451	Homelessness Supports	\$0.0174	\$1.74	\$0.0214	\$2.14
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0204	\$2.04
550	Comox Valley Tourism Service	\$0.0114	\$1.14	\$0.0111	\$1.11
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
601	CV Track & Fields	\$0.0360	\$3.60	\$0.0351	\$3.51
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0138	\$1.38
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1200	\$12.00
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$73.35		\$77.51

Comox		Property		Property	
Number	Function Name	2024	\$100,000	2025	\$100,000
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0336	\$3.36
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0120	\$1.20
270	CV Emergency Program	\$0.0189	\$1.89	\$0.0246	\$2.46
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
400	Cemetery	\$0.0074	\$0.74	\$0.0087	\$0.87
450	Emerg Shelter Land Aq.	\$0.0225	\$2.25	\$0.0277	\$2.77
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0204	\$2.04
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
601	CV Track & Fields	\$0.0360	\$3.60	\$0.0351	\$3.51
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0138	\$1.38
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1200	\$12.00
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$70.48		\$74.27

Courtenay and Comox Residents also pay for the following Regional Services

- 300 CV Water Supply Service Municipal Utility Rate
- 335 CV Sewerage Service Municipal Utility Rate