

**Area A - Baynes Sound, Denman and ornby Islands - Rate per \$100,000
at 2025-2029 Recommended 2025-2029 Financial Plan**

Area A residents will pay all of the Area A services below + the Local Area (Baynes Sound, Denman/Hornby Island)

Services

Area A - All Residents		2024	Property	2025	Property
Number	Function Name		\$100,000		\$100,000
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
130	Electoral Area Administration	\$0.0953	\$9.53	\$0.0941	\$9.41
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0120	\$1.20
270	CV Emergency Program	\$0.0189	\$1.89	\$0.0246	\$2.46
271	EA Emergency Program	\$0.0000	\$0.00	\$0.0000	\$0.00
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
296	Weed Control	\$0.0030	\$0.30	\$0.0029	\$0.29
340	Liquid Waste Management	\$0.0341	\$3.41	\$0.0337	\$3.37
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
450	Emergency Shelter Land Acquisition	\$0.0225	\$2.25	\$0.0277	\$2.77
530	House Numbering Area A	\$0.0002	\$0.02	\$0.0002	\$0.02
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0138	\$1.38
630	VI Regional Library	\$0.1480	\$14.80	\$0.1532	\$15.32
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1200	\$12.00
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$64.93		\$68.04

Area A - Baynes Sound		2024	Property	2025	Property
Number	Function Name		\$100,000		\$100,000
120	Grant in Aid Area A Baynes Sound	\$0.0139	\$1.39	\$0.0139	\$1.39
151	Area A Baynes Sd Feasibility Studies	\$0.0106	\$1.06	\$0.0106	\$1.06
285	Building Inspection	\$0.0497	\$4.97	\$0.0491	\$4.91
291	Baynes Sound, B and C Bylaw Enforcement	\$0.0225	\$2.25	\$0.0251	\$2.51
451	Homelessness Supports	\$0.0174	\$1.74	\$0.0214	\$2.14
500	Planning	\$0.2159	\$21.59	\$0.2134	\$21.34
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0204	\$2.04
550	Comox Valley Tourism Service	\$0.0114	\$1.14	\$0.0111	\$1.11
601	CV Track & Fields	\$0.0360	\$3.60	\$0.0351	\$3.51
615	Arts & Culture	\$0.0109	\$1.09	\$0.0113	\$1.13
621	Parks & Greenways	\$0.1549	\$15.49	\$0.1651	\$16.51
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
672	Baynes Sound Community Facilities Support	\$0.0237	\$2.37	\$0.0283	\$2.83
691	Heritage Conservation A Baynes Snd	\$0.0012	\$0.12	\$0.0012	\$0.12
			\$82.56		\$85.47

Area A - Denman Island		2024	Property	2025	Property
Number	Function Name		\$100,000		\$100,000
123	Denman Island - Grant in Aid	\$0.0158	\$1.58	\$0.0156	\$1.56
154	Denman Island Feasibility Studies	\$0.0046	\$0.46	\$0.0046	\$0.46
215	Denman Island Fire Protection	\$0.5751	\$57.51	\$0.6328	\$63.28
299	Denman and Hornby Bylaw Enforcement	\$0.0338	\$3.38	\$0.0333	\$3.33
362	Denman Island Garbage Collection	\$0.1559	\$15.59	\$0.1678	\$16.78
555	Denman Island Economic Development	\$0.0759	\$7.59	\$0.0814	\$8.14
560	Denman / Hornby High Speed Internet	\$0.0515	\$5.15	\$0.0898	\$8.98
605	Denman Island Recreation	\$0.0208	\$2.08	\$0.0219	\$2.19
607	Denman/Hornby Rec Complex Contribution	\$0.0181	\$1.81	\$0.0178	\$1.78
619	Denman Island Parks & Greenways	\$0.1468	\$14.68	\$0.1755	\$17.55
675	Denman Island Community Facilities	\$0.1052	\$10.52	\$0.1044	\$10.44
694	Denman Island - Heritage Conservation	\$0.0013	\$0.13	\$0.0013	\$0.13
710	Denman Island Streetlighting	\$0.2202	\$22.02	\$0.2224	\$22.24
			\$142.50		\$156.87

Area A - Hornby Island		2024	Property	2025	Property
Number	Function Name		\$100,000		\$100,000
124	Hornby Island Grant in Aid	\$0.0156	\$1.56	\$0.0225	\$2.25
155	Hornby Island - Feasibility Studies	\$0.0080	\$0.80	\$0.0078	\$0.78
220	Hornby Island Fire Protection	\$0.6582	\$65.82	\$0.6795	\$67.95
299	Denman and Hornby Bylaw Enforcement	\$0.0338	\$3.38	\$0.0333	\$3.33
360	Hornby Island Garbage Disposal	\$0.3930	\$39.30	\$0.3850	\$38.50
556	Hornby Island Economic Development	\$0.1140	\$11.40	\$0.1155	\$11.55
560	Denman / Hornby High Speed Internet	\$0.0515	\$5.15	\$0.0898	\$8.98
606	Hornby Island Recreation	\$0.0295	\$2.95	\$0.0380	\$3.80
607	Denman/Hornby Rec Complex Contribution	\$0.0181	\$1.81	\$0.0178	\$1.78
620	Hornby Island Parks & Greenways	\$0.1866	\$18.66	\$0.2233	\$22.33
670	Hornby Island Community Hall	\$0.0982	\$9.82	\$0.1155	\$11.55
688	Hornby Island Comfort Station	\$0.0364	\$3.64	\$0.0356	\$3.56
695	Hornby Island - Heritage Conservation	\$0.0014	\$0.14	\$0.0014	\$0.14
			\$164.43		\$176.51

Depending on where in Area A you live you could also pay for the following services

Area A Other Services		2024	Property	2025	Property
Number	Function Name		\$100,000		\$100,000
226	Union Bay Fire Protection	\$ 0.7674	\$ 76.74	\$0.9572	\$95.72
305	Comox Valley Water	Parcel Tax + User Rates	Variable	Parcel Tax + User Rates	Variable
308	Union Bay Water	Parcel Tax + User Rates	Variable	Parcel Tax + User Rates	Variable
312	Royston Water	Parcel Tax + User Rates	Variable	Parcel Tax + User Rates	Variable
366	Royston Garbage Collection	User Rates	\$152.00 per annum	User Rates	\$231.00 per annum
716	Union Bay Streetlighting	\$ 0.05	\$5.15	\$ 0.05	\$5.31