



2025 Financial Planning Cycle

The key focus areas for Transportation include improved mobility options for residents, reducing GHG emissions, and providing convenient, affordable, safe alternatives to automobiles within the community. The Comox Valley Transit System, in partnership with BC Transit, forms a large component of the CVRD’s approach to transportation

Key Outcome Success

Affordable fares
Access equity
Greenhouse gas reduction
Alternative services in rural areas
Access for high need users to services e.g. food bank, farmers market
Integration with School District 71 student transportation needs
Mode shift from single occupancy vehicles to alternative modes
Links to neighbourhood services and inter-regional linkages

Established Initiatives

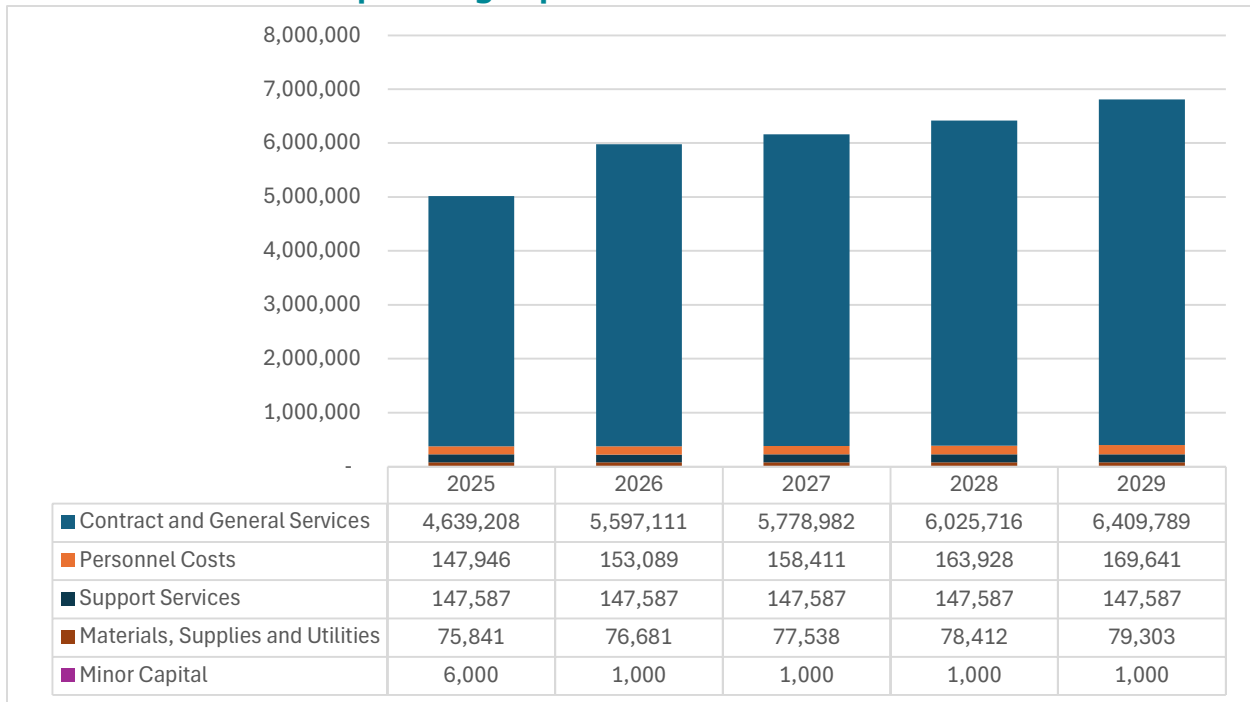
Implement Transit Future Action Plan <i>(operationalized)</i>	Ongoing: Transit Improvement Program, 6950 hours supported for 2025/26 implementation
Improve Electoral Area and Ministry of Transportation relationships regarding infrastructure improvements <i>(operationalized)</i>	Quarterly staff meetings and rural bus stops/shelter improvements ongoing; Advocacy strategy included as a focus.
Prioritize and implement the Active Transportation Network Plan	Prioritization exercise complete; Royston project construction Q2 2025; Courtenay-Cumberland Connector construction on hold; Lake Trail - EA contribution to City (awaiting City).



Prioritize transit and transportation infrastructure investments

Grant funding secured for exchanges and que jumpers, construction 2025/26. Property search/acquisition for operations facility ongoing.

Service at a Glance – Operating Expenditures





Service at a Glance – Funding Sources

