



2025 Financial Planning Cycle

CVRD Regional Emergency Services provides administration, collaboration and coordination of Comox Valley (CV) rural fire services departments (under a volunteer fire fighter model) and regional emergency management under the four pillars of emergency management – mitigation/prevention, preparedness, response, and recovery. CV Emergency Management supports the activation and operations of CV local and regional emergency operation centres in emergency situations.

Key Outcome Success

Emergency prevention and mitigation
Emergency Operations Centre preparedness (regional and local)
Business and resident emergency preparedness
Support and training for CVRD and CV local governments emergency staff and volunteers (and regional volunteer management of Emergency Support Services and Emergency Radio Communications)
K’ómoks First Nation consultation and strengthening partnerships
Collaborates with service providers on emergency food supply preparedness
Preparing and adapting Hazards, Risks, and Vulnerabilities Assessments (HRVA) to climate readiness

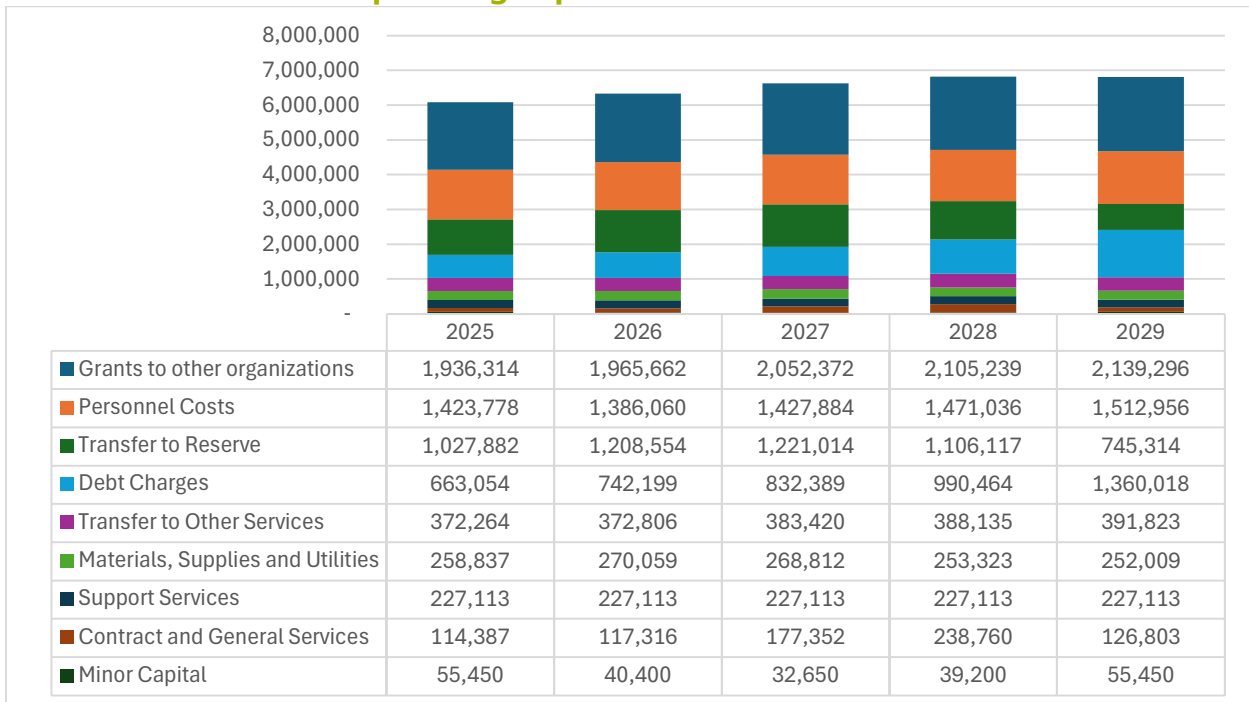
Established Initiatives

Regionalize Comox Valley Emergency Management Service	Complete. Amended bylaw established.
Complete the new Regional Emergency Operations Centre a. Developing, training and implementing the EOC personnel plan capable of filling three shifts for a Stage 3 activation <i>(operationalized)</i>	Complete with on going improvements as needed Underway for CVRD with continuous support planned to municipalities in 2025.



Design and construct the Mount Washington fire service building	Finalizing options and announcement pending.
Design and construct the Union Bay firehall	Design complete, construction drawings underway and awaiting AAP results.
Design and construct the Denman Island firehall	Currently evaluating the recent building assessment to determine next steps.
Plan regional Community FireSmart Program delivery and Wildfire Protection initiatives (<i>operationalized</i>)	Develop regional Community Wildfire Resiliency Plan underway with partners. This is a requirement for future grant funding.

Services at a Glance –Operating Expenditures





Services at a Glance – Funding Sources

