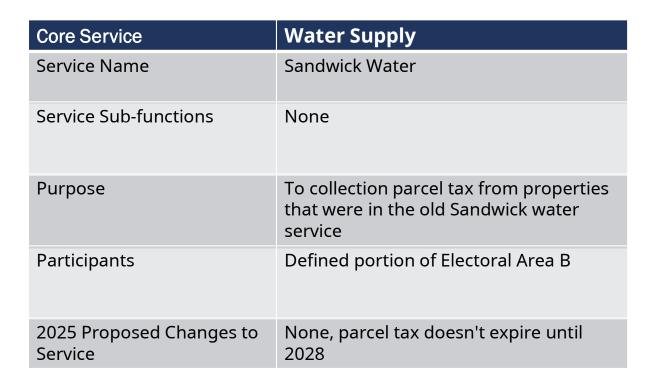


2025-2028 Financial Planning Core Services Water Supply

306 Sandwick Water Service











Year over Year Change

Key Notes

• Transfer to 305

Category		2025 Proposed Budget	Increase (De (\$)	crease) (%)
Transfer to Other Services	\$85,301	\$85,301	-	-
Total Expenses	\$85,301	\$85,301	-	-







Revenue

Year over Year Change

Category	2024 Approved Budget	2025 Proposed Budget	Increase (De (\$)	crease) (%)
Taxation	\$85,301	\$85,301	-	-
Total Revenue	\$85,301	\$85,301	-	-





Core Service Water Supply

Operating Budget: 2026-2029 Projections

Category	2026	2027	2028	2029
Taxation	\$85,301	\$85,301	\$85,301	-
Total Revenue	\$85,301	\$85,301	\$85,301	-
Transfer to Other Services	\$85,301	\$85,301	\$85,301	-
Total Expenses	\$85,301	\$85,301	\$85,301	-







Options & Recommendations

• That the proposed 2025-2028 financial plan for the Service 306 Sandwick Water Service be approved.







Questions?



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