

2025-2028
Financial Planning
Core Services
Water Supply

306 Sandwich Water Service





Core Service

Water Supply

| Core Service | Water Supply |
|----------------------------------|--|
| Service Name | Sandwick Water |
| Service Sub-functions | None |
| Purpose | To collection parcel tax from properties that were in the old Sandwick water service |
| Participants | Defined portion of Electoral Area B |
| 2025 Proposed Changes to Service | None, parcel tax doesn't expire until 2028 |



Expenses

Year over Year Change

Key Notes

- Transfer to 305

| Category | 2024 Approved Budget | 2025 Proposed Budget | Increase (Decrease) | |
|----------------------------|----------------------|----------------------|---------------------|-----|
| | | | (\$) | (%) |
| Transfer to Other Services | \$85,301 | \$85,301 | - | - |
| Total Expenses | \$85,301 | \$85,301 | - | - |



Revenue

Year over Year Change

| Category | 2024 Approved Budget | 2025 Proposed Budget | Increase (Decrease) | |
|----------------------|----------------------|----------------------|---------------------|-----|
| | | | (\$) | (%) |
| Taxation | \$85,301 | \$85,301 | - | - |
| Total Revenue | \$85,301 | \$85,301 | - | - |



Operating Budget: 2026-2029 Projections

| Category | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------------|-----------------|-----------------|------|
| Taxation | \$85,301 | \$85,301 | \$85,301 | - |
| Total Revenue | \$85,301 | \$85,301 | \$85,301 | - |
| | | | | |
| Transfer to Other Services | \$85,301 | \$85,301 | \$85,301 | - |
| Total Expenses | \$85,301 | \$85,301 | \$85,301 | - |



Options & Recommendations

- That the proposed 2025-2028 financial plan for the Service 306 Sandwich Water Service be approved.



Questions?