



2025 Financial Planning Cycle

CVRD delivers local government and services to electoral areas (street lighting, land use planning, fire protection, building inspection, bylaw compliance, water distribution, Islands-based services, parks, heritage conservation, community hall supports, community grants and more). Electoral area directors advocate for services with the CVRD itself, senior government, and other stakeholders.

Key Outcome Success

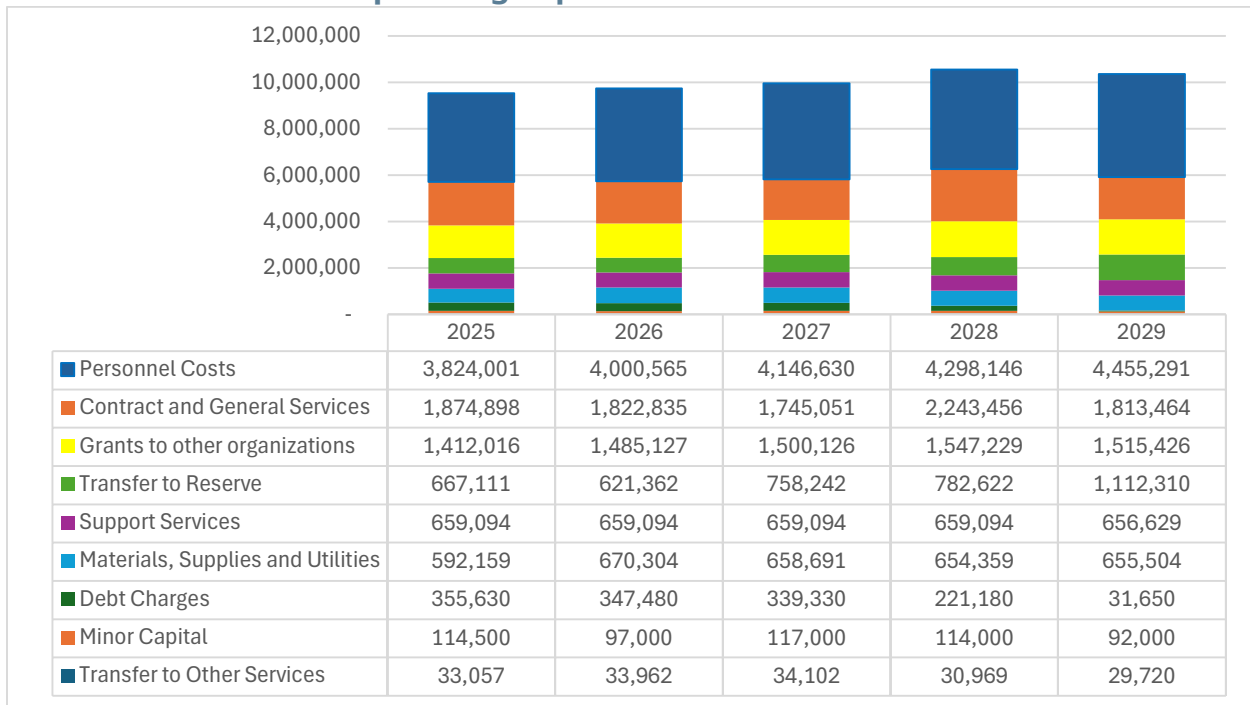
Local government for rural areas
Infrastructure and community resiliency responding to and partnering with community groups and residents

Established Initiatives

Develop Septic Regulation/Education Program	Initial public engagement complete. Direction on next steps will be sought in early 2025.
Develop Watershed Stewardship Service	Engagement with K’omoks First Nation continues into early 2025. Public engagement to occur following board direction on service establishment.
Undertake Agricultural Planning	Public engagement complete 2024 and advancements continue.
Examine Building Inspection and Applications processes	This initiative has been completed.
Implement Community Parks and Greenways Strategic Plans	Staff continue to implement the Community Parks and Greenways Plan with the process to update the plan to commence in 2026.
Implement priorities of the Fire Services Review	Implementation of the findings of the review is currently underway.



Services at a Glance –Operating Expenditures



Services at a Glance – Funding Sources

