

**Established:** 25-Sep-89

**Authority:** BL 999

**Amendments:** BL 1119

**Purpose:** To undertake and carry out or cause to be carried out and provide drainage works for the said specified area and to do all things necessary in connection therewith.

**Participants:** Defined portion of Electoral Area B

**Maximum Levy:** Sum sufficient

**2025 Maximum:** \$0

# Year over Year Change

## Revenue and Expenses by Category

791 - Courtenay Flats Drainage

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	7,329	7,329	0	
Prior Year Surplus	2,750	0	(2,750)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>10,079</b>	<b>7,329</b>	<b>(2,750)</b>	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	280	280	0	
Contract and General Services	4,214	4,783	569	Contract services - equipment [+500]
Transfer to Other Services	1,000	1,000	0	
Transfer to Reserve	4,285	966	(3,319)	Driven by prior year surplus
<b>Total Expense</b>	<b>10,079</b>	<b>7,329</b>	<b>(2,750)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 791

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>791 - Courtenay Flats Drainage</b>								
<b>Revenues</b>								
<b>791 - Courtenay Flats Drainage</b>								
01-1-791-003	Parcel Tax	7,329	7,329	7,329	7,329	7,329	7,329	7,329
01-1-791-150	Surplus Prior Year	2,750	2,750	0	0	0	0	0
01-1-791-151	Funds Allocated from Prior Year	3,215	0	0	0	0	0	0
<b>791 - Courtenay Flats Drainage</b>		<b>13,295</b>	<b>10,079</b>	<b>7,329</b>	<b>7,329</b>	<b>7,329</b>	<b>7,329</b>	<b>7,329</b>
<b>Revenues</b>								
		13,295	10,079	7,329	7,329	7,329	7,329	7,329
<b>Expenses</b>								
<b>791 - Courtenay Flats Drainage</b>								
01-2-791-200	Support Services	300	300	300	300	300	300	300
01-2-791-275	Permits/Licences	50	200	200	200	200	200	200
01-2-791-335	Advertising	0	80	80	80	80	80	80
01-2-791-369	Insurance Liability	1,821	1,714	1,783	1,854	1,928	2,005	2,010
01-2-791-438	Contract Svcs Equip/Mach	0	2,500	3,000	3,000	3,000	3,000	3,000
01-2-791-485	Contr To Capital Works Reserve	4,285	4,285	966	895	821	744	739
01-2-791-495	Transfer To Other Functions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>791 - Courtenay Flats Drainage</b>		<b>7,456</b>	<b>10,079</b>	<b>7,329</b>	<b>7,329</b>	<b>7,329</b>	<b>7,329</b>	<b>7,329</b>
<b>Expenses</b>								
		(7,456)	(10,079)	(7,329)	(7,329)	(7,329)	(7,329)	(7,329)
<b>791 - Courtenay Flats Drainage</b>		<b>5,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>5,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Object Summary - 10 Years

Budget Year 2025  
 Report Group Object Category  
 Stage All  
 Function Type or Service - 791 - Courtenay Flats Drainage  
 Object Category or Object All  
 Asset Category or Asset Type All  
 Fund Category or Fund All

	Rank	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Funding Source											
130R - Transfer from reserve		-	-	42,000	-	-	-	-	-	-	-
<b>Total Funding Source</b>		-	-	<b>42,000</b>	-	-	-	-	-	-	-

# Capital Object Summary - 10 Years

Budget Year 2025  
 Report Group Object Category  
 Stage All  
 Function Type or Service - 791 - Courtenay Flats Drainage  
 Object Category or Object All  
 Asset Category or Asset Type All  
 Fund Category or Fund All

	Rank	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Expenditure											
050 - Capital projects and equipment		-	-	42,000	-	-	-	-	-	-	-
<b>Total Expenditure</b>		-	-	<b>42,000</b>	-	-	-	-	-	-	-