

**Denman Island Streetlighting Specified Area**

**710**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	25-Jul-87							
<b>Authority:</b>	BL 951							
<b>Amendments:</b>								
		<b>Specified Area</b>						
		W-771-CNR-SA#46	2,541	2,646	2,756	2,872	2,993	3,120
<b>Purpose:</b>	To provide street lighting in and for the service area		<b>\$2,541</b>	<b>\$2,646</b>	<b>\$2,756</b>	<b>\$2,872</b>	<b>\$2,993</b>	<b>\$3,120</b>
		<b>Change from Previous year</b>		<b>\$105</b>	<b>\$110</b>	<b>\$116</b>	<b>\$121</b>	<b>\$127</b>
<b>Participants:</b>	Defined portion of Electoral Area A							
<b>Maximum Levy:</b>	Sum sufficient	<b>Residential Tax Rate Estimate</b>	<b>0.2202</b>	<b>0.2224</b>	<b>0.2317</b>	<b>0.2414</b>	<b>0.2516</b>	<b>0.2623</b>
<b>2025 Maximum:</b>	\$0	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

710 - Denman Island Streetlighting Specified Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	2,541	2,646	105	Increase of 4.1%
<b>Total Revenue</b>	<u>2,541</u>	<u>2,646</u>	<u>105</u>	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	2,100	2,205	105	Hydro [+105]
Contract and General Services	12	12	0	
Transfer to Reserve	125	125	0	
Transfer to Other Functions	4	4	0	
<b>Total Expense</b>	<u>2,541</u>	<u>2,646</u>	<u>105</u>	

# CVRD 5 Year Operating Budget by Service

Functions: 710

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>710 - Denman Island Streetlighting Specified Area</b>								
<b>Revenues</b>								
<b>710 - Denman Island Streetlighting Specified Area</b>								
<b>01-1-710-019</b>	Reqn Elect/Spec Prov Govt	2,541	2,541	2,646	2,756	2,872	2,993	3,120
<b>710 - Denman Island Streetlighting Specified Area</b>		<b>2,541</b>	<b>2,541</b>	<b>2,646</b>	<b>2,756</b>	<b>2,872</b>	<b>2,993</b>	<b>3,120</b>
<b>Revenues</b>		<b>2,541</b>	<b>2,541</b>	<b>2,646</b>	<b>2,756</b>	<b>2,872</b>	<b>2,993</b>	<b>3,120</b>
<b>Expenses</b>								
<b>710 - Denman Island Streetlighting Specified Area</b>								
<b>01-2-710-200</b>	Support Services	300	300	300	300	300	300	300
<b>01-2-710-369</b>	Insurance Liability	10	12	12	12	12	12	12
<b>01-2-710-409</b>	Hydro	1,736	2,100	2,205	2,315	2,431	2,553	2,681
<b>01-2-710-489</b>	Reserve Contr Other	125	125	125	125	125	125	125
<b>01-2-710-495</b>	Transfer To Other Functions	4	4	4	4	4	3	2
<b>710 - Denman Island Streetlighting Specified Area</b>		<b>2,175</b>	<b>2,541</b>	<b>2,646</b>	<b>2,756</b>	<b>2,872</b>	<b>2,993</b>	<b>3,120</b>
<b>Expenses</b>		<b>(2,175)</b>	<b>(2,541)</b>	<b>(2,646)</b>	<b>(2,756)</b>	<b>(2,872)</b>	<b>(2,993)</b>	<b>(3,120)</b>
<b>710 - Denman Island Streetlighting Specified Area</b>		<b>366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Royston Streetlighting      715**

<b>Established:</b> 31-Aug-10	<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Authority:</b> BL 117	<hr/>						
<b>Amendments:</b> 147 (Rankin), 155 ( KIP)	<b>Local Service Area</b>						
	H-771-CNR-SRVA#60	24,312	24,312	24,312	24,312	24,606	25,088
<b>Purpose:</b> To provide streetlighting at Royston.		<b>\$24,312</b>	<b>\$24,312</b>	<b>\$24,312</b>	<b>\$24,312</b>	<b>\$24,606</b>	<b>\$25,088</b>
<b>Participants:</b> Defined portion of Electoral Area A (Royston)	<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294</b>	<b>\$482</b>
<b>Maximum Levy:</b> \$0.30 per \$1000	<b>Residential Tax Rate Estimate</b>	<b>0.0242</b>	<b>0.0243</b>	<b>0.0243</b>	<b>0.0243</b>	<b>0.0246</b>	<b>0.0250</b>
<b>2025 Maximum:</b> \$289,848	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

715 - Royston Streetlighting

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	24,312	24,312	0	
Other Revenue	1,650	1,650	0	
Prior Year Surplus	2,796		(2,796)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>28,758</b>	<b>25,962</b>	<b>(2,796)</b>	
<b>Expenses</b>				
Support Services	510	369	(141)	Decreased allocation in 2025
Materials, Supplies and Utilities	23,714	22,728	(986)	Hydro [-986]
Contract and General Services	159	165	6	Increased insurance allocation
Transfer to Reserve	4,328	2,669	(1,659)	Reduced contribution to future expend. reserve
Transfer to Other Functions	47	31	(16)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<b>28,758</b>	<b>25,962</b>	<b>(2,796)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 715

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>715 - Royston Streetlighting</b>								
<b>Revenues</b>								
<b>715 - Royston Streetlighting</b>								
<b>01-1-715-019</b>	Reqn Elect/Spec Prov Govt	24,312	24,312	24,312	24,312	24,312	24,606	25,088
<b>01-1-715-133</b>	Recoveries - Other	1,650	1,650	1,650	1,650	1,650	1,650	1,650
<b>01-1-715-150</b>	Surplus Prior Year	2,796	2,796	0	0	0	0	0
<b>715 - Royston Streetlighting</b>		<b>28,759</b>	<b>28,758</b>	<b>25,962</b>	<b>25,962</b>	<b>25,962</b>	<b>26,256</b>	<b>26,738</b>
<b>Revenues</b>								
		28,759	28,758	25,962	25,962	25,962	26,256	26,738
<b>Expenses</b>								
<b>715 - Royston Streetlighting</b>								
<b>01-2-715-200</b>	Support Services	510	510	369	369	369	369	369
<b>01-2-715-369</b>	Insurance Liability	159	159	165	172	179	186	195
<b>01-2-715-409</b>	Hydro	18,983	23,714	22,728	23,183	23,647	24,120	24,602
<b>01-2-715-410</b>	Carbon Offset	0	0	0	0	0	0	0
<b>01-2-715-489</b>	Reserve Contr Other	4,328	4,328	2,669	2,207	1,739	1,554	1,554
<b>01-2-715-495</b>	Transfer To Other Functions	47	47	31	31	28	27	18
<b>715 - Royston Streetlighting</b>		<b>24,027</b>	<b>28,758</b>	<b>25,962</b>	<b>25,962</b>	<b>25,962</b>	<b>26,256</b>	<b>26,738</b>
<b>Expenses</b>								
		(24,027)	(28,758)	(25,962)	(25,962)	(25,962)	(26,256)	(26,738)
<b>715 - Royston Streetlighting</b>		<b>4,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>4,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Union Bay Streetlighting Local Service Area**

**716**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	10-Aug-21							
<b>Authority:</b>	BL 659							
<b>Amendments:</b>								
		<b>Defined Area</b>						
		U-771-CNR-SRVA#78	40,294	41,274	41,274	41,274	41,650	42,459
<b>Purpose:</b>	To provide streetlighting within Union Bay		<b>\$40,294</b>	<b>\$41,274</b>	<b>\$41,274</b>	<b>\$41,274</b>	<b>\$41,650</b>	<b>\$42,459</b>
<b>Participants:</b>	Defined Portion Area A			<b>\$980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376</b>	<b>\$809</b>
<b>Maximum Levy:</b>	Max Levy \$75,000							
<b>2025 Maximum:</b>	\$75,000							
		<b>Residential Tax Rate Estimate</b>	<b>0.0515</b>	<b>0.0531</b>	<b>0.0531</b>	<b>0.0531</b>	<b>0.0536</b>	<b>0.0546</b>
		(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

716 - Union Bay Streetlighting Local Service Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	40,294	41,274	980	Increase of 2.4%
Other Revenue	2,000	2,000	0	
<b>Total Revenue</b>	<b>42,294</b>	<b>43,274</b>	<b>980</b>	
<b>Expenses</b>				
Support Services	551	542	(9)	Decreased allocation in 2025
Materials, Supplies and Utilities	39,627	40,580	953	Hydro [+953]
Contract and General Services	171	178	7	Increased insurance allocation
Transfer to Reserve	1,879	1,912	33	Increased contribution to future expend. reserve
Transfer to Other Functions	66	62	(4)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<b>42,294</b>	<b>43,274</b>	<b>980</b>	



# CVRD 5 Year Operating Budget by Service

Functions: 716

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>716 - Union Bay Streetlighting Local Service Area</b>								
<b>Revenues</b>								
<b>716 - Union Bay Streetlighting Local Service Area</b>								
<b>01-1-716-019</b>	Reqn Elect/Spec Prov Govt	40,294	40,294	41,274	41,274	41,274	41,650	42,459
<b>01-1-716-128</b>	Other Revenue	0	2,000	0	0	0	0	0
<b>01-1-716-133</b>	Recoveries - Other	2,005	0	2,000	2,000	2,000	2,000	2,000
<b>716 - Union Bay Streetlighting Local Service Area</b>		<b>42,299</b>	<b>42,294</b>	<b>43,274</b>	<b>43,274</b>	<b>43,274</b>	<b>43,650</b>	<b>44,459</b>
<b>Revenues</b>								
		42,299	42,294	43,274	43,274	43,274	43,650	44,459
<b>Expenses</b>								
<b>716 - Union Bay Streetlighting Local Service Area</b>								
<b>01-2-716-200</b>	Support Services	551	551	542	542	542	542	542
<b>01-2-716-369</b>	Insurance Liability	172	171	178	185	192	200	210
<b>01-2-716-409</b>	Hydro	33,764	39,627	40,580	39,352	40,139	40,942	41,761
<b>01-2-716-410</b>	Carbon Offset	0	0	0	0	0	0	0
<b>01-2-716-489</b>	Reserve Contr Other	1,879	1,879	1,912	3,135	2,345	1,912	1,912
<b>01-2-716-495</b>	Transfer To Other Functions	66	66	62	60	56	54	34
<b>716 - Union Bay Streetlighting Local Service Area</b>		<b>36,432</b>	<b>42,294</b>	<b>43,274</b>	<b>43,274</b>	<b>43,274</b>	<b>43,650</b>	<b>44,459</b>
<b>Expenses</b>								
		(36,432)	(42,294)	(43,274)	(43,274)	(43,274)	(43,650)	(44,459)
<b>716 - Union Bay Streetlighting Local Service Area</b>		<b>5,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>5,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Comox Road Streetlighting Local Service Area 720**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	31-May-93							
<b>Authority:</b>	BL 1519							
<b>Amendments:</b>								
		<b>Local Service Area</b>						
		H-771-CNR-LSA#16	3,923	3,923	3,923	3,923	3,934	4,000
<b>Purpose:</b>	To provide streetlighting within the boundaries of the service area.		<b>\$3,923</b>	<b>\$3,923</b>	<b>\$3,923</b>	<b>\$3,923</b>	<b>\$3,934</b>	<b>\$4,000</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$66</b>
<b>Participants:</b>	Defined portion of Electoral Area B							
<b>Maximum Levy:</b>	\$ .50 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.1161</b>	<b>0.1129</b>	<b>0.1129</b>	<b>0.1129</b>	<b>0.1132</b>	<b>0.1151</b>
<b>2025 Maximum:</b>	\$14,372	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

720 - Comox Road Streetlighting Local Service Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	3,923	3,923	0	
Prior Year Surplus	127		(127)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>4,050</b>	<b>3,923</b>	<b>(127)</b>	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	3,400	3,216	(184)	Hydro [-184]
Contract and General Services	16	16	0	
Transfer to Reserve	327	385	58	Increased contribution to future expend. reserve
Transfer to Other Functions	7	6	(1)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<b>4,050</b>	<b>3,923</b>	<b>(127)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 720

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>720 - Comox Road Streetlighting Local Service Area</b>								
<b>Revenues</b>								
<b>720 - Comox Road Streetlighting Local Service Area</b>								
01-1-720-019	Reqn Elect/Spec Prov Govt	3,923	3,923	3,923	3,923	3,923	3,934	4,000
01-1-720-150	Surplus Prior Year	127	127	0	0	0	0	0
<b>720 - Comox Road Streetlighting Local Service Area</b>		<b>4,050</b>	<b>4,050</b>	<b>3,923</b>	<b>3,923</b>	<b>3,923</b>	<b>3,934</b>	<b>4,000</b>
<b>Revenues</b>								
		4,050	4,050	3,923	3,923	3,923	3,934	4,000
<b>Expenses</b>								
<b>720 - Comox Road Streetlighting Local Service Area</b>								
01-2-720-200	Support Services	300	300	300	300	300	300	300
01-2-720-369	Insurance Liability	16	16	16	16	16	16	16
01-2-720-409	Hydro	2,810	3,400	3,216	3,280	3,346	3,413	3,481
01-2-720-489	Reserve Contr Other	327	327	385	321	256	200	200
01-2-720-495	Transfer To Other Functions	7	7	6	6	5	5	3
<b>720 - Comox Road Streetlighting Local Service Area</b>		<b>3,460</b>	<b>4,050</b>	<b>3,923</b>	<b>3,923</b>	<b>3,923</b>	<b>3,934</b>	<b>4,000</b>
<b>Expenses</b>								
		(3,460)	(4,050)	(3,923)	(3,923)	(3,923)	(3,934)	(4,000)
<b>720 - Comox Road Streetlighting Local Service Area</b>		<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Gibson/Cotton Road Streetlighting Local Service Area**

**722**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	29-Jan-90							
<b>Authority:</b>	BL 1151							
<b>Amendments:</b>	BL 1701 - Oct 31/94							
		<b>Local Service Area</b>						
		A-771-CNR-LSA#1	13,889	13,889	13,889	13,889	13,792	14,044
<b>Purpose:</b>	To provide street lighting in and for the specified area		<b>\$13,889</b>	<b>\$13,889</b>	<b>\$13,889</b>	<b>\$13,889</b>	<b>\$13,792</b>	<b>\$14,044</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$97)</b>	<b>\$252</b>
<b>Participants:</b>	Defined portion of Electoral Area B							
<b>Maximum Levy:</b>	\$ .50 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0761</b>	<b>0.0752</b>	<b>0.0752</b>	<b>0.0752</b>	<b>0.0747</b>	<b>0.0761</b>
<b>2025 Maximum:</b>	\$91,831	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

722 - Gibson/Cotton Road Streetlighting Local Service Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	13,889	13,889	0	
<b>Total Revenue</b>	<u>13,889</u>	<u>13,889</u>	0	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	12,900	12,060	(840)	Hydro [-840]
Contract and General Services	44	46	2	Increased insurance allocation
Transfer to Reserve	625	1,464	839	Increased contribution to future expend. reserve
Transfer to Other Functions	20	19	(1)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<u>13,889</u>	<u>13,889</u>	0	

# CVRD 5 Year Operating Budget by Service

Functions: 722

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>722 - Gibson/Cotton Road Streetlighting Local Service Area</b>								
<b>Revenues</b>								
<b>722 - Gibson/Cotton Road Streetlighting Local Service Area</b>								
<b>01-1-722-019</b>	Reqn Elect/Spec Prov Govt	13,889	13,889	13,889	13,889	13,889	13,792	14,044
<b>722 - Gibson/Cotton Road Streetlighting Local Service Area</b>		<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,792</b>	<b>14,044</b>
<b>Revenues</b>		<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,792</b>	<b>14,044</b>
<b>Expenses</b>								
<b>722 - Gibson/Cotton Road Streetlighting Local Service Area</b>								
<b>01-2-722-200</b>	Support Services	300	300	300	300	300	300	300
<b>01-2-722-369</b>	Insurance Liability	44	44	46	48	50	52	54
<b>01-2-722-409</b>	Hydro	10,510	12,900	12,060	12,301	12,547	12,798	13,054
<b>01-2-722-489</b>	Reserve Contr Other	625	625	1,464	1,221	975	625	625
<b>01-2-722-495</b>	Transfer To Other Functions	20	20	19	19	17	17	11
<b>722 - Gibson/Cotton Road Streetlighting Local Service Area</b>		<b>11,499</b>	<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,889</b>	<b>13,792</b>	<b>14,044</b>
<b>Expenses</b>		<b>(11,499)</b>	<b>(13,889)</b>	<b>(13,889)</b>	<b>(13,889)</b>	<b>(13,889)</b>	<b>(13,792)</b>	<b>(14,044)</b>
<b>722 - Gibson/Cotton Road Streetlighting Local Service Area</b>		<b>2,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>2,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Little River Streetlighting Specified Area**

**723**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	22-May-75							
<b>Authority:</b>	SLP #29							
<b>Amendments:</b>	SLP #33 Jan 13/76							
		<b>Specified Area</b>						
		D-771-CNR-SA#38	37,127	37,127	37,127	37,127	37,127	37,127
<b>Purpose:</b>	To provide streetlighting.		<b>\$37,127</b>	<b>\$37,127</b>	<b>\$37,127</b>	<b>\$37,127</b>	<b>\$37,127</b>	<b>\$37,127</b>
<b>Participants:</b>	Defined portion of Electoral Area B	<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Maximum Levy:</b>	\$ .291 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0246</b>	<b>0.0241</b>	<b>0.0241</b>	<b>0.0241</b>	<b>0.0241</b>	<b>0.0241</b>
<b>2025 Maximum:</b>	\$421,025	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025



# Year over Year Change

## Revenue and Expenses by Category

723 - Little River Streetlighting Specified Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	37,127	37,127	0	
<b>Total Revenue</b>	<u>37,127</u>	<u>37,127</u>	0	
<b>Expenses</b>				
Support Services	535	476	(59)	Decreased allocation in 2025
Materials, Supplies and Utilities	34,806	35,660	854	Hydro [+854]
Contract and General Services	166	173	7	Increased insurance allocation
Transfer to Reserve	1,564	768	(796)	Reduced contribution to future expend. reserve
Transfer to Other Functions	56	50	(6)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<u>37,127</u>	<u>37,127</u>	0	

# CVRD 5 Year Operating Budget by Service

Functions: 723

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>723 - Little River Streetlighting Specified Area</b>								
<b>Revenues</b>								
<b>723 - Little River Streetlighting Specified Area</b>								
<b>01-1-723-019</b>	Reqn Elect/Spec Prov Govt	37,127	37,127	37,127	37,127	37,127	37,127	37,127
<b>723 - Little River Streetlighting Specified Area</b>		<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>
<b>Revenues</b>								
		37,127	37,127	37,127	37,127	37,127	37,127	37,127
<b>Expenses</b>								
<b>723 - Little River Streetlighting Specified Area</b>								
<b>01-2-723-200</b>	Support Services	535	535	476	476	476	476	476
<b>01-2-723-369</b>	Insurance Liability	167	166	173	180	187	194	200
<b>01-2-723-409</b>	Hydro	28,542	34,806	35,660	33,313	33,979	34,658	35,352
<b>01-2-723-489</b>	Reserve Contr Other	1,564	1,564	768	3,109	2,440	1,756	1,071
<b>01-2-723-495</b>	Transfer To Other Functions	56	56	50	49	45	43	28
<b>723 - Little River Streetlighting Specified Area</b>		<b>30,864</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>	<b>37,127</b>
<b>Expenses</b>		<b>(30,864)</b>	<b>(37,127)</b>	<b>(37,127)</b>	<b>(37,127)</b>	<b>(37,127)</b>	<b>(37,127)</b>	<b>(37,127)</b>
<b>723 - Little River Streetlighting Specified Area</b>		<b>6,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>6,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Forest Grove Ornamental Streetlight Service**

**725**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	28-Oct-08							
<b>Authority:</b>	BL17							
<b>Amendments:</b>								
		<b>Local Service Area</b>						
		8-771-CNR-SRVA#90	1,982	1,986	1,990	1,994	1,998	1,998
<b>Purpose:</b>	To own, operate and maintain ornamental streetlights in the Forest Grove Estates subdivision.		<b>\$1,982</b>	<b>\$1,986</b>	<b>\$1,990</b>	<b>\$1,994</b>	<b>\$1,998</b>	<b>\$1,998</b>
		<b>Change from Previous year</b>		<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>
<b>Participants:</b>	Defined portion of Electoral Area B							
<b>Maximum Levy:</b>	Greater of \$4000 or \$0.50 per \$1000	<b>Residential Tax Rate Estimate</b>	<b>0.0354</b>	<b>0.0352</b>	<b>0.0353</b>	<b>0.0354</b>	<b>0.0354</b>	<b>0.0354</b>
<b>2025 Maximum:</b>	\$28,194	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

725 - Forest Grove Estates Streetlighting

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	1,982	1,986	4	Increase of 0.2%
Prior Year Surplus	759	0	(759)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>2,741</b>	<b>1,986</b>	<b>(755)</b>	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	1,114	1,103	(11)	Hydro [-11]
Contract and General Services	67	69	2	Increased insurance allocation
Transfer to Reserve	1,259	513	(746)	Reduced contribution to future expend. reserve
Transfer to Other Functions	1	1	0	
<b>Total Expense</b>	<b>2,741</b>	<b>1,986</b>	<b>(755)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 725

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>725 - Forest Grove Estates Streetlighting</b>								
<b>Revenues</b>								
<b>725 - Forest Grove Estates Streetlighting</b>								
01-1-725-019	Reqn Elect/Spec Prov Govt	1,982	1,982	1,986	1,990	1,994	1,998	1,998
01-1-725-150	Surplus Prior Year	759	759	0	0	0	0	0
<b>725 - Forest Grove Estates Streetlighting</b>		<b>2,741</b>	<b>2,741</b>	<b>1,986</b>	<b>1,990</b>	<b>1,994</b>	<b>1,998</b>	<b>1,998</b>
<b>Revenues</b>								
		2,741	2,741	1,986	1,990	1,994	1,998	1,998
<b>Expenses</b>								
<b>725 - Forest Grove Estates Streetlighting</b>								
01-2-725-200	Support Services	300	300	300	300	300	300	300
01-2-725-369	Insurance Liability	10	10	10	10	10	10	10
01-2-725-372	Insurance Property	57	57	59	61	63	65	67
01-2-725-403	Buildings Repairs & Mtce	338	0	0	0	0	0	0
01-2-725-409	Hydro	84	114	103	105	107	109	111
01-2-725-438	Contract Svcs Equip/Mach	460	1,000	1,000	1,000	1,000	1,000	1,000
01-2-725-489	Reserve Contr Other	1,259	1,259	513	513	513	513	509
01-2-725-495	Transfer To Other Functions	1	1	1	1	1	1	1
<b>725 - Forest Grove Estates Streetlighting</b>		<b>2,509</b>	<b>2,741</b>	<b>1,986</b>	<b>1,990</b>	<b>1,994</b>	<b>1,998</b>	<b>1,998</b>
<b>Expenses</b>								
		(2,509)	(2,741)	(1,986)	(1,990)	(1,994)	(1,998)	(1,998)
<b>725 - Forest Grove Estates Streetlighting</b>								
		232	0	0	0	0	0	0
<b>01 - General Revenue Fund</b>								
		232	0	0	0	0	0	0

**Arden Road Streetlighting Specified Area 730**

	<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b> 31-Dec-75							
<b>Authority:</b> SLP #31							
<b>Amendments:</b> SLP #37 May 6/76							
	<b>Specified Area</b>						
	O-771-CNR-SA#17	8,027	8,027	8,027	8,027	8,063	8,208
<b>Purpose:</b> To provide streetlighting.		<b>\$8,027</b>	<b>\$8,027</b>	<b>\$8,027</b>	<b>\$8,027</b>	<b>\$8,063</b>	<b>\$8,208</b>
	<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$145</b>
<b>Participants:</b> Defined portion of Electoral Area C							
<b>Maximum Levy:</b> \$.291 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0427</b>	<b>0.0422</b>	<b>0.0422</b>	<b>0.0422</b>	<b>0.0424</b>	<b>0.0432</b>
<b>2025 Maximum:</b> \$53,617	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

730 - Arden Road Streetlighting Specified Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	8,027	8,027	0	
<b>Total Revenue</b>	<u>8,027</u>	<u>8,027</u>	0	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	7,300	6,912	(388)	Hydro [-388]
Contract and General Services	40	41	1	Increased insurance allocation
Transfer to Reserve	375	763	388	Increased contribution to future expend. reserve
Transfer to Other Functions	12	11	(1)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<u>8,027</u>	<u>8,027</u>	0	

# CVRD 5 Year Operating Budget by Service

Functions: 730

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>730 - Arden Road Streetlighting Specified Area</b>								
<b>Revenues</b>								
<b>730 - Arden Road Streetlighting Specified Area</b>								
01-1-730-019	Reqn Elect/Spec Prov Govt	8,027	8,027	8,027	8,027	8,027	8,063	8,208
01-1-730-151	Funds Allocated from Prior Year	126	0	0	0	0	0	0
<b>730 - Arden Road Streetlighting Specified Area</b>		<b>8,153</b>	<b>8,027</b>	<b>8,027</b>	<b>8,027</b>	<b>8,027</b>	<b>8,063</b>	<b>8,208</b>
<b>Revenues</b>								
		8,153	8,027	8,027	8,027	8,027	8,063	8,208
<b>Expenses</b>								
<b>730 - Arden Road Streetlighting Specified Area</b>								
01-2-730-200	Support Services	300	300	300	300	300	300	300
01-2-730-369	Insurance Liability	35	40	41	42	43	44	45
01-2-730-409	Hydro	6,020	7,300	6,912	7,050	7,191	7,335	7,482
01-2-730-489	Reserve Contr Other	375	375	763	625	483	375	375
01-2-730-495	Transfer To Other Functions	12	12	11	10	10	9	6
<b>730 - Arden Road Streetlighting Specified Area</b>		<b>6,742</b>	<b>8,027</b>	<b>8,027</b>	<b>8,027</b>	<b>8,027</b>	<b>8,063</b>	<b>8,208</b>
<b>Expenses</b>								
		(6,742)	(8,027)	(8,027)	(8,027)	(8,027)	(8,063)	(8,208)
<b>730 - Arden Road Streetlighting Specified Area</b>		<b>1,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>1,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





**Webb and Bood Roads Streetlighting Specified Area**

**732**

	<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b> 30-Nov-81							
<b>Authority:</b> SLP/BL 539							
<b>Amendments:</b> BL 2166 (repeals 539)							
	<b>Local Service Area</b>						
	1-771-CNR-LSA#42	1,282	1,282	1,282	1,282	1,282	1,291
<b>Purpose:</b> To provide streetlighting.		<b>\$1,282</b>	<b>\$1,282</b>	<b>\$1,282</b>	<b>\$1,282</b>	<b>\$1,282</b>	<b>\$1,291</b>
	<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>
<b>Participants:</b> Defined portion of Electoral Area C							
<b>Maximum Levy:</b> \$.25 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0458</b>	<b>0.0465</b>	<b>0.0465</b>	<b>0.0465</b>	<b>0.0465</b>	<b>0.0468</b>
<b>2025 Maximum:</b> \$6,885	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

732 - Webb and Bood Roads Streetlighting Specified Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	1,282	1,282	0	
Prior Year Surplus	49		(49)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>1,331</b>	<b>1,282</b>	<b>(49)</b>	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	918	857	(61)	Hydro [-61]
Contract and General Services	3	3	0	
Transfer to Reserve	109	121	12	Increased contribution to future expend. reserve
Transfer to Other Functions	1	1	0	
<b>Total Expense</b>	<b>1,331</b>	<b>1,282</b>	<b>(49)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 732

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>732 - Webb and Bood Roads Streetlighting Specified Area</b>								
<b>Revenues</b>								
<b>732 - Webb and Bood Roads Streetlighting Specified Area</b>								
<b>01-1-732-019</b>	Reqn Elect/Spec Prov Govt	1,282	1,282	1,282	1,282	1,282	1,282	1,291
<b>01-1-732-150</b>	Surplus Prior Year	49	49	0	0	0	0	0
<b>732 - Webb and Bood Roads Streetlighting Specified Area</b>		<b>1,331</b>	<b>1,331</b>	<b>1,282</b>	<b>1,282</b>	<b>1,282</b>	<b>1,282</b>	<b>1,291</b>
<b>Revenues</b>								
		1,331	1,331	1,282	1,282	1,282	1,282	1,291
<b>Expenses</b>								
<b>732 - Webb and Bood Roads Streetlighting Specified Area</b>								
<b>01-2-732-200</b>	Support Services	300	300	300	300	300	300	300
<b>01-2-732-369</b>	Insurance Liability	2	3	3	3	3	3	3
<b>01-2-732-409</b>	Hydro	752	918	857	874	891	909	927
<b>01-2-732-489</b>	Reserve Contr Other	109	109	121	104	87	69	60
<b>01-2-732-495</b>	Transfer To Other Functions	1	1	1	1	1	1	1
<b>732 - Webb and Bood Roads Streetlighting Specified Area</b>		<b>1,164</b>	<b>1,331</b>	<b>1,282</b>	<b>1,282</b>	<b>1,282</b>	<b>1,282</b>	<b>1,291</b>
<b>Expenses</b>								
		(1,164)	(1,331)	(1,282)	(1,282)	(1,282)	(1,282)	(1,291)
<b>732 - Webb and Bood Roads Streetlighting Specified Area</b>		<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**McLary Rd Streetlighting Local Service Area**

**738**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	14-Dec-95							
<b>Authority:</b>	BL 1741							
<b>Amendments:</b>								
		<b>Local Service Area</b>						
		Q-771-CNR-LSA#27	3,269	3,269	3,269	3,269	3,269	3,269
<b>Purpose:</b>	To provide streetlighting within the boundaries of the service area.		<b>\$3,269</b>	<b>\$3,269</b>	<b>\$3,269</b>	<b>\$3,269</b>	<b>\$3,269</b>	<b>\$3,269</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Defined portion of Electoral Area C							
<b>Maximum Levy:</b>	\$ .50 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0737</b>	<b>0.0726</b>	<b>0.0726</b>	<b>0.0726</b>	<b>0.0726</b>	<b>0.0726</b>
<b>2025 Maximum:</b>	\$22,498	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

738 - McLary Rd Streetlighting Local Service Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	3,269	3,269	0	
<b>Total Revenue</b>	<u>3,269</u>	<u>3,269</u>	0	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	2,800	2,520	(280)	Hydro [-280]
Contract and General Services	14	14	0	
Transfer to Reserve	150	431	281	Increased contribution to future expend. reserve
Transfer to Other Functions	5	4	(1)	Reduced transfer to Internal Cost of Carbon
<b>Total Expense</b>	<u>3,269</u>	<u>3,269</u>	0	

# CVRD 5 Year Operating Budget by Service

Functions: 738

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>738 - McLary Rd Streetlighting Local Service Area</b>								
<b>Revenues</b>								
<b>738 - McLary Rd Streetlighting Local Service Area</b>								
<b>01-1-738-019</b>	Reqn Elect/Spec Prov Govt	3,269	3,269	3,269	3,269	3,269	3,269	3,269
<b>738 - McLary Rd Streetlighting Local Service Area</b>		<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>
<b>Revenues</b>		<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>
<b>Expenses</b>								
<b>738 - McLary Rd Streetlighting Local Service Area</b>								
<b>01-2-738-200</b>	Support Services	300	300	300	300	300	300	300
<b>01-2-738-369</b>	Insurance Liability	12	14	14	14	14	14	14
<b>01-2-738-409</b>	Hydro	2,201	2,800	2,520	2,570	2,621	2,673	2,726
<b>01-2-738-489</b>	Reserve Contr Other	150	150	431	381	331	279	227
<b>01-2-738-495</b>	Transfer To Other Functions	5	5	4	4	3	3	2
<b>738 - McLary Rd Streetlighting Local Service Area</b>		<b>2,668</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>	<b>3,269</b>
<b>Expenses</b>		<b>(2,668)</b>	<b>(3,269)</b>	<b>(3,269)</b>	<b>(3,269)</b>	<b>(3,269)</b>	<b>(3,269)</b>	<b>(3,269)</b>
<b>738 - McLary Rd Streetlighting Local Service Area</b>		<b>601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fern Road Streetlighting Local Service Area**

**742**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	26-Mar-90							
<b>Authority:</b>	BL 1193							
<b>Amendments:</b>	BL 2083 Sep 28/98, BL 2110 - Jan. 25/99 - extended boundaries.							
<b>Purpose:</b>	To provide streetlighting within the boundaries of the service area.							
<b>Participants:</b>	Defined portion of Electoral Area B							
<b>Maximum Levy:</b>	\$ .28 per \$1,000 - 100% Assessment							
<b>2025 Maximum:</b>	\$12,508							
		<b>Local Service Area</b>						
		B-771-CNR-LSA#4	3,365	3,365	3,365	3,365	3,392	3,450
			<b>\$3,365</b>	<b>\$3,365</b>	<b>\$3,365</b>	<b>\$3,365</b>	<b>\$3,392</b>	<b>\$3,450</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>	<b>\$58</b>
		<b>Residential Tax Rate Estimate</b>	<b>0.0750</b>	<b>0.0745</b>	<b>0.0745</b>	<b>0.0745</b>	<b>0.0751</b>	<b>0.0764</b>
		(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

742 - Fern Road Streetlighting Local Service Area

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	3,365	3,365	0	
Prior Year Surplus	89	0	(89)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>3,454</b>	<b>3,365</b>	<b>(89)</b>	
<b>Expenses</b>				
Support Services	300	300	0	
Materials, Supplies and Utilities	2,900	2,760	(140)	Hydro [-140]
Contract and General Services	10	10	0	
Transfer to Reserve	239	290	51	Increased contribution to future expend. reserve
Transfer to Other Functions	5	5	0	
<b>Total Expense</b>	<b>3,454</b>	<b>3,365</b>	<b>(89)</b>	



# CVRD 5 Year Operating Budget by Service

Functions: 742

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>742 - Fern Road Streetlighting Local Service Area</b>								
<b>Revenues</b>								
<b>742 - Fern Road Streetlighting Local Service Area</b>								
<b>01-1-742-019</b>	Reqn Elect/Spec Prov Govt	3,365	3,365	3,365	3,365	3,365	3,392	3,450
<b>01-1-742-150</b>	Surplus Prior Year	89	89	0	0	0	0	0
<b>742 - Fern Road Streetlighting Local Service Area</b>		<b>3,454</b>	<b>3,454</b>	<b>3,365</b>	<b>3,365</b>	<b>3,365</b>	<b>3,392</b>	<b>3,450</b>
<b>Revenues</b>								
		<b>3,454</b>	<b>3,454</b>	<b>3,365</b>	<b>3,365</b>	<b>3,365</b>	<b>3,392</b>	<b>3,450</b>
<b>Expenses</b>								
<b>742 - Fern Road Streetlighting Local Service Area</b>								
<b>01-2-742-200</b>	Support Services	300	300	300	300	300	300	300
<b>01-2-742-369</b>	Insurance Liability	8	10	10	10	10	10	10
<b>01-2-742-409</b>	Hydro	2,428	2,900	2,760	2,815	2,871	2,928	2,987
<b>01-2-742-489</b>	Reserve Contr Other	239	239	290	235	180	150	150
<b>01-2-742-495</b>	Transfer To Other Functions	5	5	5	5	4	4	3
<b>742 - Fern Road Streetlighting Local Service Area</b>		<b>2,980</b>	<b>3,454</b>	<b>3,365</b>	<b>3,365</b>	<b>3,365</b>	<b>3,392</b>	<b>3,450</b>
<b>Expenses</b>								
		<b>(2,980)</b>	<b>(3,454)</b>	<b>(3,365)</b>	<b>(3,365)</b>	<b>(3,365)</b>	<b>(3,392)</b>	<b>(3,450)</b>
<b>742 - Fern Road Streetlighting Local Service Area</b>		<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Hastings Streetlighting Local Service Area**

**750**

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	12-Dec-96							
<b>Authority:</b>	BL 1861							
<b>Amendments:</b>								
		<b>Local Service Area</b>						
		T-771-CNR-LSA#31	706	0	0	0	0	0
<b>Purpose:</b>	To provide streetlighting within the boundaries of the service area.		<b>\$706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>Change from Previous year</b>		<b>(\$706)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Defined portion of Electoral Area A							
<b>Maximum Levy:</b>	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0386</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>2025 Maximum:</b>	\$4,610							
			(per \$1,000 of assessed value)					

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# CVRD 5 Year Operating Budget by Service

Functions: 750

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>750 - Hastings Streetlighting Local Service Area</b>								
<b>Revenues</b>								
<b>750 - Hastings Streetlighting Local Service Area</b>								
01-1-750-019	Reqn Elect/Spec Prov Govt	706	706	0	0	0	0	0
<b>750 - Hastings Streetlighting Local Service Area</b>		<b>706</b>	<b>706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>								
		706	706	0	0	0	0	0
<b>Expenses</b>								
<b>750 - Hastings Streetlighting Local Service Area</b>								
01-2-750-200	Support Services	300	300	0	0	0	0	0
01-2-750-369	Insurance Liability	2	2	0	0	0	0	0
01-2-750-409	Hydro	(310)	350	0	0	0	0	0
01-2-750-489	Reserve Contr Other	32	32	0	0	0	0	0
01-2-750-495	Transfer To Other Functions	22	22	0	0	0	0	0
<b>750 - Hastings Streetlighting Local Service Area</b>		<b>46</b>	<b>706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>								
		(46)	(706)	0	0	0	0	0
<b>750 - Hastings Streetlighting Local Service Area</b>		<b>660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>								
		<b>660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>