

House Numbering Area A 530

	Requisition Budget	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Established: 13-Jan-76							
Authority: SLP #33/35							
Amendments: SLP #71 Mar 31/89, BL 2142 (conv to ext svc)							
Purpose: To undertake house numbering.							
Participants: Electoral Area A							
Maximum Levy: \$.0277 per \$1,000 - 100% Assessment							
2025 Maximum: \$121,764							
	Electoral Areas						
	Area A	951	952	952	952	952	952
		\$951	\$952	\$952	\$952	\$952	\$952
	Change from Previous year		\$1	\$0	\$0	\$0	\$0
	Residential Tax Rate Estimate	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

Year over Year Change

Revenue and Expenses by Category

530 - House Numbering Area A

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenues				
Taxation	951	952	1	
Prior Year Surplus	4	0	(4)	
Total Revenue	<u>955</u>	<u>952</u>	<u>(3)</u>	
Expenses				
Support Services	300	300	0	
Contract and General Services	6	3	(3)	
Transfer to Other Services	649	649	0	
Total Expense	<u>955</u>	<u>952</u>	<u>(3)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 530

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
01 - General Revenue Fund								
530 - House Numbering Area A								
Revenues								
530 - House Numbering Area A								
01-1-530-019	Reqn Elect/Spec Prov Govt	951	951	952	952	952	952	952
01-1-530-150	Surplus Prior Year	4	4	0	0	0	0	0
530 - House Numbering Area A		955	955	952	952	952	952	952
Revenues								
		955	955	952	952	952	952	952
Expenses								
530 - House Numbering Area A								
01-2-530-200	Support Services	300	300	300	300	300	300	300
01-2-530-369	Insurance Liability	2	6	3	3	3	3	3
01-2-530-495	Transfer To Other Functions	649	649	649	649	649	649	649
530 - House Numbering Area A		951	955	952	952	952	952	952
Expenses								
		(951)	(955)	(952)	(952)	(952)	(952)	(952)
530 - House Numbering Area A								
		4	0	0	0	0	0	0
01 - General Revenue Fund								
		4	0	0	0	0	0	0

House Numbering Area B 531

	Requisition Budget	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Established: 13-Jan-76							
Authority: SLP #33/35							
Amendments: SLP #71 Mar 31/89, BL 2142 (conv to ext svc)							
Purpose: To undertake house numbering.							
Participants: Electoral Area B							
Maximum Levy: \$.0277 per \$1,000 - 100% Assessment							
2025 Maximum: \$94,292							
	Electoral Areas						
	Area B	734	735	735	735	735	735
		\$734	\$735	\$735	\$735	\$735	\$735
	Change from Previous year		\$1	\$0	\$0	\$0	\$0
	Residential Tax Rate Estimate	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

Year over Year Change

Revenue and Expenses by Category

531 - House Numbering Area B

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenues				
Taxation	734	735	1	
Prior Year Surplus	3	0	(3)	
Total Revenue	<u>737</u>	<u>735</u>	<u>(2)</u>	
Expenses				
Support Services	300	300	0	
Contract and General Services	4	2	(2)	
Transfer to Other Services	433	433	0	
Total Expense	<u>737</u>	<u>735</u>	<u>(2)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 531

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
01 - General Revenue Fund								
531 - House Numbering Area B								
Revenues								
531 - House Numbering Area B								
01-1-531-019	Reqn Elect/Spec Prov Govt	734	734	735	735	735	735	735
01-1-531-150	Surplus Prior Year	3	3	0	0	0	0	0
531 - House Numbering Area B		737	737	735	735	735	735	735
Revenues								
		737	737	735	735	735	735	735
Expenses								
531 - House Numbering Area B								
01-2-531-200	Support Services	300	300	300	300	300	300	300
01-2-531-369	Insurance Liability	2	4	2	2	2	2	2
01-2-531-495	Transfer To Other Functions	433	433	433	433	433	433	433
531 - House Numbering Area B		735	737	735	735	735	735	735
Expenses								
		(735)	(737)	(735)	(735)	(735)	(735)	(735)
531 - House Numbering Area B								
		2	0	0	0	0	0	0
01 - General Revenue Fund								
		2	0	0	0	0	0	0

House Numbering Area C 532

	Requisition Budget	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Established: 13-Jan-76							
Authority: SLP #33/35							
Amendments: SLP #71 Mar 31/89, BL 2142 (conv to ext svc)							
Purpose: To undertake house numbering.							
Participants: Electoral Area C							
Maximum Levy: \$.0277 per \$1,000 - 100% Assessment							
2025 Maximum: \$108,661							
	Electoral Areas						
	Area C	840	841	841	841	841	841
		\$840	\$841	\$841	\$841	\$841	\$841
	Change from Previous year		\$1	\$0	\$0	\$0	\$0
	Residential Tax Rate Estimate	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
	(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

Year over Year Change

Revenue and Expenses by Category

532 - House Numbering Area C

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenues				
Taxation	840	841	1	
Prior Year Surplus	4	0	(4)	
Total Revenue	844	841	(3)	
Expenses				
Support Services	300	300	0	
Contract and General Services	3	3	0	
Transfer to Other Services	541	538	(3)	
Total Expense	844	841	(3)	

CVRD 5 Year Operating Budget by Service

Functions: 532

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
01 - General Revenue Fund								
532 - House Numbering Area C								
Revenues								
532 - House Numbering Area C								
01-1-532-019	Reqn Elect/Spec Prov Govt	840	840	841	841	841	841	841
01-1-532-150	Surplus Prior Year	4	4	0	0	0	0	0
532 - House Numbering Area C		844	844	841	841	841	841	841
Revenues		844	844	841	841	841	841	841
Expenses								
532 - House Numbering Area C								
01-2-532-200	Support Services	300	300	300	300	300	300	300
01-2-532-369	Insurance Liability	2	3	3	3	3	3	3
01-2-532-495	Transfer To Other Functions	538	541	538	538	538	538	538
532 - House Numbering Area C		840	844	841	841	841	841	841
Expenses		(840)	(844)	(841)	(841)	(841)	(841)	(841)
532 - House Numbering Area C		4	0	0	0	0	0	0
01 - General Revenue Fund		4	0	0	0	0	0	0