

		<b>Requisition Budget</b>	<b>2024 Actual</b>	<b>2025 PB</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>
<b>Established:</b>	21-Oct-82							
<b>Authority:</b>	SLP, Conversion BL 2985							
<b>Amendments:</b>								
		<b>Electoral Areas</b>						
		Area A	38,718	41,670	42,039	42,466	28,060	28,300
<b>Purpose:</b>	To make grants-in-aid for the search and rescue coordination and assist in the acquisition of equipment required to carry out search and rescue work within the participating areas.	Area B	28,805	31,575	31,855	32,178	21,262	21,444
		Area C	35,913	39,079	39,426	39,826	26,316	26,540
		<b>Municipal Members</b>						
		Comox	44,400	49,641	50,081	50,589	33,428	33,714
<b>Participants:</b>	Comox, Courtenay, Cumberland, Electoral Areas A, B, C	Courtenay	94,739	105,199	106,133	107,210	70,841	71,446
		Cumberland	13,940	15,522	15,660	15,819	10,452	10,542
<b>Maximum Levy:</b>	\$ .03 per \$1,000 - 100% Assessment		<b>\$256,515</b>	<b>\$282,685</b>	<b>\$285,193</b>	<b>\$288,088</b>	<b>\$190,360</b>	<b>\$191,986</b>
<b>2025 Maximum:</b>	\$860,241							
		<b>Change from Previous year</b>		<b>\$26,170</b>	<b>\$2,508</b>	<b>\$2,895</b>	<b>(\$97,728)</b>	<b>\$1,626</b>
		<b>Residential Tax Rate Estimate</b>	<b>0.0083</b>	<b>0.0089</b>	<b>0.0090</b>	<b>0.0091</b>	<b>0.0060</b>	<b>0.0060</b>
		(per \$1,000 of assessed value)						

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

# Year over Year Change

## Revenue and Expenses by Category

265 - Search and Rescue - Comox Valley

	2024 Budget	2025 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenues</b>				
Taxation	256,515	282,685	26,170	Increase of 10.2%
Prior Year Surplus	3,483	0	(3,483)	No reliance on prior year surplus at proposed
<b>Total Revenue</b>	<b>259,998</b>	<b>282,685</b>	<b>22,687</b>	
<b>Expenses</b>				
Support Services	1,485	1,666	181	Increased allocation in 2025
Grants to other organizations	156,210	179,680	23,470	New grant to Merville rescue unit [+18.9K]
Contract and General Services	462	480	18	
Transfer to Reserve	101,841	100,859	(982)	Reduced contribution to future expenditure reserve
<b>Total Expense</b>	<b>259,998</b>	<b>282,685</b>	<b>22,687</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 265

Objects: Multiple

Account Code	Account Description	2024 Actual	2024 Budget	2025 Budget	2026 Financial	2027 Financial	2028 Financial	2029 Financial
<b>01 - General Revenue Fund</b>								
<b>265 - Search and Rescue - Comox Valley</b>								
<b>Revenues</b>								
<b>265 - Search and Rescue - Comox Valley</b>								
01-1-265-019	Reqn Elect/Spec Prov Govt	103,436	103,380	112,323	113,320	114,470	75,638	76,284
01-1-265-020	Reqn Municipal	153,079	153,135	170,362	171,873	173,618	114,722	115,702
01-1-265-150	Surplus Prior Year	3,483	3,483	0	0	0	0	0
01-1-265-151	Funds Allocated from Prior Year	2,769	0	0	0	0	0	0
<b>265 - Search and Rescue - Comox Valley</b>		<b>262,767</b>	<b>259,998</b>	<b>282,685</b>	<b>285,193</b>	<b>288,088</b>	<b>190,360</b>	<b>191,986</b>
<b>Revenues</b>		<b>262,767</b>	<b>259,998</b>	<b>282,685</b>	<b>285,193</b>	<b>288,088</b>	<b>190,360</b>	<b>191,986</b>
<b>Expenses</b>								
<b>265 - Search and Rescue - Comox Valley</b>								
01-2-265-200	Support Services	1,485	1,485	1,666	1,666	1,666	1,666	1,666
01-2-265-212	Grants Uncond Local Govt	153,810	153,810	179,680	182,169	185,044	187,295	189,659
01-2-265-214	Grants Cond Local Agencies	0	2,400	0	0	0	0	0
01-2-265-369	Insurance Liability	464	462	480	499	519	540	560
01-2-265-489	Reserve Contr Other	104,241	101,841	100,859	100,859	100,859	859	101
<b>265 - Search and Rescue - Comox Valley</b>		<b>260,000</b>	<b>259,998</b>	<b>282,685</b>	<b>285,193</b>	<b>288,088</b>	<b>190,360</b>	<b>191,986</b>
<b>Expenses</b>		<b>(260,000)</b>	<b>(259,998)</b>	<b>(282,685)</b>	<b>(285,193)</b>	<b>(288,088)</b>	<b>(190,360)</b>	<b>(191,986)</b>
<b>265 - Search and Rescue - Comox Valley</b>		<b>2,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>2,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>