

Requisition Comparison for: Part Area A Baynes Sound

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
120 Grant In Aid Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
Protective Services						
285 Building Inspection	140,966	138,727	151,839	151,839	151,839	151,839
Public Health Services						
451 Homelessness Supports	49,372	60,440	60,440	60,440	60,440	60,440
Environmental Development Services						
500 Planning	612,897	687,080	713,304	786,733	891,631	891,631
512 Regional Growth Strategy	59,433	67,390	67,390	69,412	71,510	71,976
550 Economic Development - Comox Valley	32,230	31,240	31,312	31,312	31,312	31,312
Recreation & Cultural Services						
601 Comox Valley Track & Fields	102,109	99,188	73,436	73,436	73,436	73,436
615 Electoral Areas Arts & Cultural Grant	30,929	32,054	33,841	35,630	35,848	35,848
621 Baynes Sd, Area B & C Parks & Greenways	439,687	466,795	490,397	498,264	506,131	513,999
645 Comox Valley Recreation Complexes	672,080	703,055	703,055	703,055	706,829	706,829
686 Comfort Station Service						
691 Heritage Conservation - Area A	3,490	3,490	3,490	3,490	3,490	3,490
Total Requisition \$	2,212,618	2,358,885	2,397,929	2,483,036	2,601,892	2,610,226
Estimate of Residential Tax Rate per \$1,000	0.7794	0.8345	0.8483	0.8784	0.9204	0.9234
Increase/(Decrease) per \$100,000 Assessed Value		\$6	\$1	\$3	\$4	\$0

Requisition Comparison for: Part Area A Denman/Hornby

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Recreation & Cultural Services						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,248	33,346	33,347	33,348	33,349	33,350
Total Requisition \$	33,248	33,346	33,347	33,348	33,349	33,350
Estimate of Residential Tax Rate per \$1,000	0.0181	0.0179	0.0179	0.0179	0.0179	0.0179
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: X-771-CNR-SRVA#79

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Protective Services						
291 Comox Valley Animal Control	240,000	300,000	335,889	343,283	350,782	357,230
Total Requisition \$	240,000	300,000	335,889	343,283	350,782	357,230
Estimate of Residential Tax Rate per \$1,000	0.0225	0.0278	0.0312	0.0319	0.0325	0.0331
Increase/(Decrease) per \$100,000 Assessed Value		\$1	\$0	\$0	\$0	\$0

Requisition Comparison for: Y-771-CNR-SRVA#80

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Protective Services						
299 Fireworks Regulation Extended Service	62,000	67,000	75,000	79,000	79,000	79,000
Total Requisition \$	62,000	67,000	75,000	79,000	79,000	79,000
Estimate of Residential Tax Rate per \$1,000	0.0338	0.0360	0.0402	0.0424	0.0424	0.0424
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: **Area A Baynes Sound/Denman-Hornby Islands**

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
110 Administration and General Government	26,414	25,796	25,796	25,796	25,796	25,796
130 Electoral Areas Expenditure & Election Services	445,436	459,483	480,305	496,095	496,223	496,354
150 Feasibility Studies - Regional	2,273	2,219	2,219	2,219	2,219	2,219
Protective Services						
200 Victim Services Program	17,616	17,502	17,503	17,504	17,506	17,507
205 CV Community Justice	12,355	13,919	15,246	16,706	18,312	18,313
265 Search and Rescue - Comox Valley	38,718	41,670	42,039	42,466	28,060	28,300
270 Comox Valley Emergency Program	88,378	115,283	122,542	133,053	140,362	122,565
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
295 Noise Control	0	0	0	0	0	0
296 Weed Control	13,850	18,364	19,106	19,477	19,477	19,662
298 Unsanitary Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	159,269	157,850	161,377	170,651	172,506	172,506
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	75,732	149,841	157,442	157,442	157,442	157,442
Environmental Development Services						
530 House Numbering Area A	951	952	952	952	952	952
Recreation & Cultural Services						
600 Recreation Grant	104,539	113,422	79,051	79,051	80,717	80,717
660 Comox Valley Exhibition Grounds	79,354	86,381	86,381	86,381	86,381	86,381
Transportation Services						
780 Transit - Comox Valley	576,826	587,914	676,317	744,081	780,298	837,733
795 Comox Valley Airport Service	-20,308	0	0	0	0	0
Total Requisition \$	1,621,403	1,790,595	1,886,276	1,991,875	2,026,252	2,066,448
Estimate of Residential Tax Rate per \$1,000	0.3468	0.3818	0.4022	0.4247	0.4320	0.4406
Increase/(Decrease) per \$100,000 Assessed Value		\$3	\$2	\$2	\$1	\$1

Requisition Comparison for: **Area B Lazo North**

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
110 Administration and General Government	19,651	19,547	19,547	19,547	19,547	19,547
121 Grant In Aid Area B	67,000	67,000	67,000	67,000	67,000	67,000
130 Electoral Areas Expenditure & Election Services	331,393	348,165	363,942	375,907	376,004	376,103
150 Feasibility Studies - Regional	1,691	1,682	1,682	1,682	1,682	1,682
152 Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protective Services						
200 Victim Services Program	13,106	13,262	13,263	13,264	13,265	13,266
205 CV Community Justice	9,192	10,547	11,553	12,659	13,876	13,876
265 Search and Rescue - Comox Valley	28,805	31,575	31,855	32,178	21,262	21,444
270 Comox Valley Emergency Program	65,751	87,353	92,854	100,818	106,357	92,871
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	172,708	174,410	190,895	190,895	190,895	190,895
295 Noise Control	0	0	0	0	0	0
296 Weed Control	10,304	13,915	14,477	14,758	14,758	14,899
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	118,492	119,608	122,280	129,308	130,714	130,714
345 Pesticide Awareness Service						
Public Health Services						
400 Cemetery	25,860	30,876	30,876	35,989	35,989	35,989
450 Emergency Shelter Land Acquisition	78,927	156,162	164,083	164,083	164,083	164,083
451 Homelessness Supports	60,490	75,987	75,987	75,987	75,987	75,987
Environmental Development Services						
500 Planning	750,902	863,809	896,779	989,094	1,120,974	1,120,974
512 Regional Growth Strategy	72,816	84,724	84,724	87,265	89,903	90,490
531 House Numbering Area B	734	735	735	735	735	735
550 Economic Development - Comox Valley	39,487	39,275	39,367	39,367	39,367	39,367
Recreation & Cultural Services						
600 Recreation Grant	77,774	85,944	59,899	59,899	61,162	61,162
601 Comox Valley Track & Fields	125,100	124,701	92,325	92,325	92,325	92,325
615 Electoral Areas Arts & Cultural Grant	37,894	40,299	42,545	44,794	45,069	45,069
621 Baynes Sd, Area B & C Parks & Greenways	538,691	586,863	616,536	626,426	636,317	646,208
645 Comox Valley Recreation Complexes	823,413	883,893	883,893	883,893	888,638	888,638
660 Comox Valley Exhibition Grounds	59,038	65,453	65,453	65,453	65,453	65,453
686 Comfort Station Service						
692 Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
780 Transit - Comox Valley	429,144	445,481	512,467	563,814	591,257	634,777
795 Comox Valley Airport Service	-15,109	0	0	0	0	0
Total Requisition \$	3,965,367	4,393,378	4,517,128	4,709,254	4,884,731	4,925,667
Estimate of Residential Tax Rate per \$1,000	1.1401	1.2362	1.2710	1.3251	1.3745	1.3860
Increase/(Decrease) per \$100,000 Assessed Value		\$10	\$3	\$5	\$5	\$1

Requisition Comparison for: Area C Puntledge - Black Creek

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
110 Administration and General Government	24,501	24,192	24,192	24,192	24,192	24,192
122 Grant In Aid Area C	113,000	113,000	113,000	113,000	113,000	113,000
130 Electoral Areas Expenditure & Election Services	413,170	430,914	450,441	465,249	465,369	465,492
150 Feasibility Studies - Regional	2,108	2,081	2,081	2,081	2,081	2,081
153 Feasibility Studies - Electoral Area C	28,000	28,000	28,000	28,000	28,000	28,000
Protective Services						
200 Victim Services Program	16,340	16,414	16,415	16,416	16,417	16,419
205 CV Community Justice	11,460	13,053	14,298	15,668	17,174	17,174
265 Search and Rescue - Comox Valley	35,913	39,079	39,426	39,826	26,316	26,540
270 Comox Valley Emergency Program	81,976	108,115	114,923	124,780	131,635	114,944
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	215,326	215,862	236,265	236,265	236,265	236,265
295 Noise Control	0	0	0	0	0	0
296 Weed Control	12,846	17,222	17,918	18,266	18,266	18,439
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	147,732	148,035	151,343	160,041	161,780	161,780
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	91,386	180,813	189,985	189,985	189,985	189,985
451 Homelessness Supports	75,416	94,047	94,047	94,047	94,047	94,047
Environmental Development Services						
500 Planning	936,201	1,069,111	1,109,917	1,224,173	1,387,396	1,387,396
512 Regional Growth Strategy	90,784	104,860	104,860	108,006	111,271	111,997
532 House Numbering Area C	840	841	841	841	841	841
550 Economic Development - Comox Valley	49,231	48,610	48,723	48,723	48,723	48,723
Recreation & Cultural Services						
600 Recreation Grant	96,967	106,370	74,135	74,135	75,698	75,698
601 Comox Valley Track & Fields	155,971	154,339	114,267	114,267	114,267	114,267
615 Electoral Areas Arts & Cultural Grant	47,245	49,877	52,657	55,440	55,781	55,781
621 Baynes Sd, Area B & C Parks & Greenways	671,622	726,342	763,068	775,309	787,551	799,793
645 Comox Valley Recreation Complexes	1,026,604	1,093,968	1,093,968	1,093,968	1,099,841	1,099,841
660 Comox Valley Exhibition Grounds	73,606	81,010	81,010	81,010	81,010	81,010
686 Comfort Station Service						
693 Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
795 Comox Valley Airport Service	-18,837	0	0	0	0	0
Total Requisition \$	4,409,409	4,876,154	4,945,778	5,113,688	5,296,905	5,293,706
Estimate of Residential Tax Rate per \$1,000	1.0169	1.1086	1.1244	1.1626	1.2042	1.2035
Increase/(Decrease) per \$100,000 Assessed Value		\$9	\$2	\$4	\$4	\$0

Requisition Comparison for: Comox

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
100 Member Municipality Administration	185,432	189,268	189,268	193,636	198,004	200,916
110 Administration and General Government	30,291	30,731	30,731	30,731	30,731	30,731
150 Feasibility Studies - Regional	2,587	2,626	2,626	2,626	2,626	2,626
Protective Services						
200 Victim Services Program	20,054	20,705	20,707	20,708	20,710	20,712
205 CV Community Justice	14,169	16,581	18,163	19,902	21,815	21,816
265 Search and Rescue - Comox Valley	44,400	49,641	50,081	50,589	33,428	33,714
270 Comox Valley Emergency Program	101,348	137,335	145,983	158,504	167,211	146,010
275 911 Answering Service	166,417	181,381	190,332	199,729	209,598	219,959
Environmental Health Services						
335 Comox Valley Sewerage Service	2,781,900	2,936,450	3,091,000	3,245,550	3,245,550	3,245,550
391 Comox Strathcona Waste Management	546,702	611,576	611,576	611,576	656,054	656,054
Public Health Services						
400 Cemetery	39,567	48,206	48,206	56,189	56,189	56,189
450 Emergency Shelter Land Acquisition	149,588	295,969	310,982	310,982	310,982	310,982
Environmental Development Services						
512 Regional Growth Strategy	112,239	133,201	133,201	137,197	141,344	142,266
Recreation & Cultural Services						
600 Recreation Grant	119,001	134,183	93,520	93,520	95,491	95,491
601 Comox Valley Track & Fields	191,413	194,695	144,145	144,145	144,145	144,145
645 Comox Valley Recreation Complexes	1,269,210	1,389,635	1,389,635	1,389,635	1,397,096	1,397,096
660 Comox Valley Exhibition Grounds	91,001	102,904	102,904	102,904	102,904	102,904
Transportation Services						
780 Transit - Comox Valley	656,624	695,525	800,110	880,277	923,123	991,071
795 Comox Valley Airport Service	-23,289	0	0	0	0	0
Total Requisition \$	6,498,651	7,170,612	7,373,169	7,648,401	7,757,002	7,818,231
Estimate of Residential Tax Rate per \$1,000	1.2187	1.2896	1.3261	1.3757	1.3952	1.4063
Increase/(Decrease) per \$100,000 Assessed Value		\$7	\$4	\$5	\$2	\$1

Requisition Comparison for: Courtenay

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
100 Member Municipality Administration	396,350	401,563	401,563	410,830	420,097	426,274
110 Administration and General Government	64,633	65,125	65,125	65,125	65,125	65,125
150 Feasibility Studies - Regional	5,530	5,571	5,571	5,571	5,571	5,571
Protective Services						
200 Victim Services Program	42,863	43,930	43,933	43,936	43,940	43,944
205 CV Community Justice	30,232	35,140	38,491	42,177	46,231	46,233
265 Search and Rescue - Comox Valley	94,739	105,199	106,133	107,210	70,841	71,446
270 Comox Valley Emergency Program	216,253	291,042	309,369	335,904	354,357	309,426
275 911 Answering Service	355,707	384,829	403,819	423,757	444,695	466,677
Environmental Health Services						
335 Comox Valley Sewerage Service	6,218,100	6,563,550	6,909,000	7,254,450	7,254,450	7,254,450
391 Comox Strathcona Waste Management	1,168,547	1,297,556	1,297,556	1,297,556	1,391,923	1,391,923
Public Health Services						
400 Cemetery	84,573	102,276	102,276	119,213	119,213	119,213
450 Emergency Shelter Land Acquisition	264,542	523,413	549,963	549,963	549,963	549,963
451 Homelessness Supports	198,949	253,171	253,171	253,171	253,171	253,171
Environmental Development Services						
512 Regional Growth Strategy	239,490	282,280	282,280	290,749	299,537	301,492
550 Economic Development - Comox Valley	129,139	130,100	130,403	130,403	130,403	130,403
Recreation & Cultural Services						
600 Recreation Grant	254,358	284,690	198,418	198,418	202,600	202,600
601 Comox Valley Track & Fields	409,136	413,076	305,827	305,827	305,827	305,827
645 Comox Valley Recreation Complexes	2,708,186	2,944,931	2,944,931	2,944,931	2,960,742	2,960,742
660 Comox Valley Exhibition Grounds	194,173	218,076	218,076	218,076	218,076	218,076
Transportation Services						
780 Transit - Comox Valley	1,403,500	1,475,667	1,697,559	1,867,647	1,958,553	2,102,715
795 Comox Valley Airport Service	-49,692	0	0	0	0	0
Total Requisition \$	14,429,308	15,821,184	16,263,463	16,864,913	17,095,315	17,225,272
Estimate of Residential Tax Rate per \$1,000	1.2666	1.3416	1.3791	1.4302	1.4498	1.4608
Increase/(Decrease) per \$100,000 Assessed Value		\$7	\$4	\$5	\$2	\$1

Requisition Comparison for: Cumberland

	2024 Actual	2025 AB	2026 FP	2027 FP	2028 FP	2029 FP
General Government Services						
100 Member Municipality Administration	58,218	59,169	59,169	60,534	61,900	62,810
110 Administration and General Government	9,510	9,609	9,609	9,609	9,609	9,609
150 Feasibility Studies - Regional	812	821	821	821	821	821
Protective Services						
200 Victim Services Program	6,296	6,473	6,473	6,474	6,474	6,475
205 CV Community Justice	4,448	5,185	5,679	6,223	6,821	6,822
265 Search and Rescue - Comox Valley	13,940	15,522	15,660	15,819	10,452	10,542
270 Comox Valley Emergency Program	31,819	42,943	45,647	49,562	52,285	45,655
275 911 Answering Service	52,248	56,703	59,501	62,439	65,524	68,763
Environmental Health Services						
345 Pesticide Awareness Service						
391 Comox Strathcona Waste Management	171,643	191,190	191,190	191,190	205,095	205,095
Public Health Services						
450 Emergency Shelter Land Acquisition	37,301	73,802	77,546	77,546	77,546	77,546
451 Homelessness Supports	29,273	37,355	37,355	37,355	37,355	37,355
Environmental Development Services						
512 Regional Growth Strategy	35,238	41,650	41,650	42,900	44,196	44,485
550 Economic Development - Comox Valley	18,969	19,170	19,214	19,214	19,214	19,214
Recreation & Cultural Services						
600 Recreation Grant	37,362	41,948	29,236	29,236	29,852	29,852
645 Comox Valley Recreation Complexes	398,477	434,520	434,520	434,520	436,853	436,853
660 Comox Valley Exhibition Grounds	28,570	32,177	32,177	32,177	32,177	32,177
Transportation Services						
780 Transit - Comox Valley	206,154	217,434	250,129	275,191	288,585	309,827
795 Comox Valley Airport Service	-7,312	0	0	0	0	0
Total Requisition \$	1,132,967	1,285,669	1,315,575	1,350,808	1,384,759	1,403,899
Estimate of Residential Tax Rate per \$1,000	0.6756	0.7383	0.7555	0.7758	0.7954	0.8064
Increase/(Decrease) per \$100,000 Assessed Value		\$6	\$2	\$2	\$2	\$1

Requisition Comparison Local/Specified Service Areas

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,875	12,875	12,875	12,875	12,875	12,875
124 Hornby Island Grant In Aid	15,850	15,850	15,850	15,850	15,850	15,850
154 Denman Island Feasibility Studies	3,780	3,780	3,780	3,780	3,780	3,780
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	260,000	260,305	250,334	272,405	290,961	293,153
215 Denman Island Fire Protection	470,000	521,141	550,000	608,336	775,677	777,782
220 Hornby Island Fire Protection	670,000	705,900	735,900	755,900	775,900	805,900
225 Fanny Bay Fire Protection	220,000	260,000	315,000	350,000	350,000	350,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	400,000	400,000	400,000	400,000	400,000	400,000
362 Denman Island Garbage Collection Specified Area	127,500	138,305	144,807	150,809	157,811	168,813
Environmental Development Services						
555 Denman Island Economic Development	62,000	90,000	90,000	90,000	90,000	90,000
556 Hornby Island Economic Development	116,000	120,000	122,000	123,000	125,000	127,000
Recreation & Cultural Services						
605 Denman Island Recreation	17,029	18,032	19,033	20,034	21,035	22,036
606 Hornby Island Recreation	30,000	39,500	40,500	41,500	42,500	43,500
619 Denman Island Community Parks & Greenways	120,000	155,000	160,000	165,000	170,000	170,000
620 Hornby Island Community Parks & Greenways	190,000	262,000	262,000	262,000	285,000	285,000
670 Hornby Island Community Hall	100,000	110,000	120,000	120,000	130,000	130,000
675 Denman Island Community Hall	86,000	86,000	86,000	86,000	86,000	86,000
688 Hornby Island Comfort Station Local Service Area	37,000	37,000	37,000	37,000	37,000	37,000
694 Denman Island Heritage Conservation	1,048	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	2,541	2,646	2,756	2,872	2,993	3,120
715 Royston Streetlighting	24,312	24,312	24,312	24,312	24,606	25,088
750 Hastings Streetlighting Local Service Area	706	0	0	0	0	0

**Requisition Comparison
 Local/Specified Service Areas**

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	390,525	413,219	433,609	455,019	477,501	501,105
Environmental Health Services						
391 Comox Strathcona Waste Management	1,282,895	1,393,242	1,393,242	1,393,242	1,494,569	1,494,569
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,847,813	1,948,243	2,045,054	2,146,705	2,253,438	2,364,614
Within Electoral Area(s) B						
Protective Services						
228 Bates/Husband Road Fire Protection Local Service Area	67,000	67,000	67,500	67,500	67,500	67,500
Transportation Services						
720 Comox Road Streetlighting Local Service Area	3,923	3,923	3,923	3,923	3,934	4,000
722 Gibson/Cotton Road Streetlighting Local Service Area	13,889	13,889	13,889	13,889	13,792	14,044
723 Little River Streetlighting Specified Area	37,127	37,127	37,127	37,127	37,127	37,127
725 Forest Grove Estates Streetlighting	1,982	1,986	1,990	1,994	1,998	1,998
742 Fern Road Streetlighting Local Service Area	3,365	3,365	3,365	3,365	3,392	3,450
Within Electoral Area(s) BC						
Protective Services						
237 Merville Fire Protection Service	580,000	580,000	580,000	580,000	580,000	580,000
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	664,245	708,879	709,403	709,660	709,916	710,173
235 Tsolum Farnham Fire Protection Service Area						
240 Mt Washington Resort Community Fire Protection	250,423	250,440	250,458	250,510	251,703	252,500
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	144,000	146,000	148,000	150,000	150,000	150,000
Transportation Services						
730 Arden Road Streetlighting Specified Area	8,027	8,027	8,027	8,027	8,063	8,208
732 Webb and Bood Roads Streetlighting Specified Area	1,282	1,282	1,282	1,282	1,282	1,291
738 McLary Rd Streetlighting Local Service Area	3,269	3,269	3,269	3,269	3,269	3,269
780 Transit - Comox Valley	365,494	378,863	435,832	479,500	502,840	539,852



Requisition Comparison Local/Specified Service Areas

	2024 Actual	2025 PB	2026 FP	2027 FP	2028 FP	2029 FP
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	242,253	257,716	257,906	257,999	258,093	258,186