

**Municipal Partner Rate per \$100,000  
at 2025-2029 Proposed 2025-2029 Financial Plan**

	<b>Cumberland</b>		<b>Property</b>		<b>Property</b>
<b>Number</b>	<b>Function Name</b>	<b>2024</b>	<b>\$100,000</b>	<b>2025</b>	<b>\$100,000</b>
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0341	\$3.41
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0089	\$0.89
270	Comox Valley Emergency Program	\$0.0189	\$1.89	\$0.0246	\$2.46
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
450	Emerg Shelter Land Aq.	\$0.0225	\$2.25	\$0.0434	\$4.34
451	Homelessness Supports	\$0.0174	\$1.74	\$0.0214	\$2.14
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0238	\$2.38
550	Comox Valley Tourism	\$0.0114	\$1.14	\$0.0111	\$1.11
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0184	\$1.84
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1253	\$12.53
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$69.01		\$75.78

	<b>Courtenay</b>		<b>Property</b>		<b>Property</b>
<b>Number</b>	<b>Function Name</b>	<b>2024</b>	<b>\$100,000</b>	<b>2025</b>	<b>\$100,000</b>
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0341	\$3.41
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0089	\$0.89
270	CV Emergency Program	\$0.0189	\$1.89	\$0.0246	\$2.46
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
400	Cemetery	\$0.0074	\$0.74	\$0.0087	\$0.87
450	Emerg Shelter Land Aq.	\$0.0225	\$2.25	\$0.0434	\$4.34
451	Homelessness Supports	\$0.0174	\$1.74	\$0.0214	\$2.14
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0238	\$2.38
550	Comox Valley Tourism Service	\$0.0114	\$1.14	\$0.0111	\$1.11
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
601	CV Track & Fields	\$0.0360	\$3.60	\$0.0351	\$3.51
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0184	\$1.84
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1253	\$12.53
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$73.35		\$80.16

	<b>Comox</b>		<b>Property</b>		<b>Property</b>
<b>Number</b>	<b>Function Name</b>	<b>2024</b>	<b>\$100,000</b>	<b>2025</b>	<b>\$100,000</b>
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0341	\$3.41
110	General Administration	\$0.0057	\$0.57	\$0.0055	\$0.55
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0038	\$0.38	\$0.0037	\$0.37
205	CV Justice Centre	\$0.0026	\$0.26	\$0.0030	\$0.30
265	Search & Rescue	\$0.0083	\$0.83	\$0.0089	\$0.89
270	CV Emergency Program	\$0.0189	\$1.89	\$0.0246	\$2.46
275	911 Answering Service	\$0.0313	\$3.13	\$0.0327	\$3.27
391	CS Waste Management	\$0.1027	\$10.27	\$0.1102	\$11.02
400	Cemetery	\$0.0074	\$0.74	\$0.0087	\$0.87
450	Emerg Shelter Land Aq.	\$0.0225	\$2.25	\$0.0434	\$4.34
512	Regional Growth Strategy	\$0.0209	\$2.09	\$0.0238	\$2.38
600	Recreation Grant	\$0.0224	\$2.24	\$0.0242	\$2.42
601	CV Track & Fields	\$0.0360	\$3.60	\$0.0351	\$3.51
625	Regional Parks & Trails	\$0.0142	\$1.42	\$0.0184	\$1.84
645	CV Recreation Complexes	\$0.2368	\$23.68	\$0.2487	\$24.87
660	Exhibition Grounds	\$0.0170	\$1.70	\$0.0184	\$1.84
780	Transit	\$0.1234	\$12.34	\$0.1253	\$12.53
795	CV Airport	-\$0.0043	-\$0.43	\$0.0000	\$0.00
			\$70.48		\$76.92

**Courtenay and Comox Residents also pay for the following Regional Services**

- 300 CV Water Supply Service      Municipal Utility Rate
- 335 CV Sewerage Service      Municipal Utility Rate