



**Annual Requisition Comparison - Participating Areas  
2025 - 2029 Proposed Financial Plan**

Participating Municipality/Electoral Area										2025	2024	2025	2024	2025	2024	2025	2025		
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA- Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)			Tax Requisition	Tax Requisition	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household
											Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change (\$)						
154 Denman Island Feasibility Studies						x				No Stated Limit	81,731,785	82,356,291	624,506	3,780	3,780	-	0.0046	0.0046	0.46
155 Hornby Island Feasibility Studies							x			No Stated Limit	101,796,249	103,896,455	2,100,206	8,145	8,145	-	0.0080	0.0078	0.78

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Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA - Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)			Tax Requisition	Tax Requisition	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household	
											Assessed Values	Assessed Values	Assessed Value Change (\$)							
215 Denman Island Fire						x				1,012,325	81,731,785	82,356,291	624,506	470,000	521,141	51,141	0.5751	0.6328	63.28	
220 Hornby Island Fire							x			1,280,758	101,792,263	103,891,122	2,098,859	670,000	705,900	35,900	0.6582	0.6795	67.95	
285 Building Inspection					x			x	x	No Stated Limit	1,065,294,689	1,077,939,103	12,644,414	529,000	529,000	-	0.0497	0.0491	4.91	
291 Baynes Sound, B and C Bylaw Enforcement					x			x	x	2,669,097	1,065,163,989	1,077,735,903	12,571,914	240,000	300,000	60,000	0.0225	0.0278	2.78	
299 Denman and Hornby Islands Bylaw Enforcement						x	x			No Stated Limit	183,627,192	186,362,232	2,735,040	62,000	67,000	5,000	0.0338	0.0360	3.60	
360 Hornby Island Garbage							x			No Stated Limit	101,792,263	103,891,122	2,098,859	400,000	400,000	-	0.3930	0.3850	38.50	
362 Denman Island Garbage						x				231,698	81,783,212	82,408,752	625,540	127,500	138,305	10,805	0.1559	0.1678	16.78	
400 Cemetery	x	x						x		582,896	2,017,408,503	2,087,521,578	70,113,075	150,000	181,358	31,358	0.0074	0.0087	0.87	
451 CV Homelessness Supports	x		x		x			x	x	431,572	2,377,501,187	2,436,744,507	59,243,320	413,500	521,000	107,500	0.0174	0.0214	2.14	
500 Planning					x			x	x	No Stated Limit	1,065,294,689	1,077,939,103	12,644,414	2,300,000	2,620,000	320,000	0.2159	0.2431	24.31	
512 Regional Growth Strategy	x	x	x		x			x	x	No Stated Limit	2,913,595,658	2,995,487,251	81,891,593	610,000	714,105	104,105	0.0209	0.0238	2.38	
530 House Numbering Area A				x						121,764	467,484,402	469,024,041	1,539,639	951	952	1	0.0002	0.0002	0.02	
531 House Numbering Area B								x		94,292	347,796,697	355,394,520	7,597,823	734	735	1	0.0002	0.0002	0.02	
532 House Numbering Area C									x	108,661	433,621,627	439,861,211	6,239,584	840	841	1	0.0002	0.0002	0.02	
550 CV Tourism Service	x		x		x			x	x	5,992,818	2,369,826,386	2,428,655,938	58,829,552	269,055	268,394	(661)	0.0114	0.0111	1.11	
555 Denman Island Economic Dev.						x				225,141	81,731,785	82,356,291	624,506	62,000	90,000	28,000	0.0759	0.1093	10.93	
556 Hornby Island Economic Dev.							x			284,866	101,796,249	103,896,455	2,100,206	116,000	120,000	4,000	0.1140	0.1155	11.55	
560 Denman/Hornby Islands High-Speed Internet Contribution						x	x			183,497	183,597,838	186,332,559	2,734,721	94,633	167,350	72,717	0.0515	0.0898	8.98	
601 CV Track and Fields	x	x			x			x	x	1,011,465	2,734,906,495	2,810,066,161	75,159,666	983,729	986,000	2,271	0.0360	0.0351	3.51	
605 Denman Island Recreation						x				40,493	81,731,785	82,356,291	624,506	17,029	18,032	1,003	0.0208	0.0219	2.19	
606 Hornby Island Recreation							x			51,228	101,783,549	103,882,555	2,099,006	30,000	39,500	9,500	0.0295	0.0380	3.80	
607 Hornby-Denman Rec Complexes Contribution						x	x			183,497	183,597,838	186,332,559	2,734,721	33,248	33,346	98	0.0181	0.0179	1.79	
615 Electoral Areas Arts & Culture Grant					x			x	x	247,189	1,065,294,689	1,077,939,103	12,644,414	116,068	122,231	6,163	0.0109	0.0113	1.13	
619 Denman Island Community Parks & Greenways						x				404,930	81,731,785	82,356,291	624,506	120,000	155,000	35,000	0.1468	0.1882	18.82	
620 Hornby Island Community Parks & Greenways							x			512,349	101,796,249	103,896,455	2,100,206	190,000	262,000	72,000	0.1866	0.2522	25.22	
621 Baynes Sound, Electoral Areas B and C Parks & Greenways					x			x	x	4,943,789	1,065,294,689	1,077,939,103	12,644,414	1,650,000	1,780,000	130,000	0.1549	0.1651	16.51	
645 CV Recreation Complexes	x	x	x		x			x	x	28,181,644	2,913,595,658	2,995,487,251	81,891,593	6,897,970	7,450,000	552,030	0.2368	0.2487	24.87	
670 Hornby Island Community Hall							x			163,929	101,783,549	103,882,555	2,099,006	100,000	110,000	10,000	0.0982	0.1059	10.59	
672 Baynes Sound Community Facilities Support					x					230,000	283,876,365	282,683,372	(1,192,993)	67,202	80,000	12,798	0.0237	0.0230	2.30	
675 Denman Island Community Facilities						x				161,972	81,731,785	82,356,291	624,506	86,000	86,000	-	0.1052	0.1044	10.44	
688 Hornby Island Comfort Stations							x			102,456	101,783,549	103,882,555	2,099,006	37,000	37,000	-	0.0364	0.0356	3.56	
691 Area A Baynes Sound Heritage Conservation					x					640,189	283,876,365	282,683,372	(1,192,993)	3,490	3,490	-	0.0012	0.0012	0.12	
692 Electoral Area B Heritage Conservation								x		851,011	347,796,697	355,394,520	7,597,823	10,000	10,000	-	0.0029	0.0028	0.28	
693 Electoral Area C Heritage Conservation									x	980,694	433,621,627	439,861,211	6,239,584	10,000	10,000	-	0.0023	0.0023	0.23	
694 Denman Island Heritage Conservation						x				202,465	81,731,785	82,356,291	624,506	1,048	1,048	-	0.0013	0.0013	0.13	
695 Hornby Island Heritage Conservation							x			256,174	101,796,249	103,896,455	2,100,206	1,462	1,462	-	0.0014	0.0014	0.14	
710 Denman Island Streetlighting						x				No Stated Limit	1,153,941	1,189,568	35,627	2,541	2,646	105	0.2202	0.2224	22.24	
														17,203,189	18,864,025	1,660,836		3.8599	4.2022	420.22
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<b>Defined Local Service Areas (Partial Areas within Electoral Areas)</b>										<b>Defined Local Service Areas (Partial Areas within Electoral Areas)</b>						100,000				
210 Rural Cumberland Fire									x	448,307	37,447,798	37,428,563	(19,235)	260,000	260,305	305	0.6943	0.6955	69.55	
225 Fanny Bay Fire					x					452,115	32,675,754	33,475,753	799,999	220,000	260,000	40,000	0.6733	0.7767	77.67	
226 Union Bay Fire					x					750,000	78,191,041	77,732,969	(458,072)	600,000	744,069	144,069	0.7674	0.9572	95.72	
228 Bates / Huband Fire								x		133,392	15,823,931	15,889,234	65,303	67,000	67,000	-	0.4234	0.4217	42.17	
230 Black Creek / Oyster Bay Fire									x	1,902,034	191,954,435	196,830,083	4,875,648	906,498	966,595	60,097	0.4722	0.4911	49.11	
237 Greater Merville Fire									x	868,743	139,503,026	142,999,956	3,496,930	580,000	580,000	-	0.4158	0.4056	40.56	
240 Mt. Washington Fire									x	426,075	37,878,899	39,405,279	1,526,380	250,423	250,440	17	0.6611	0.6355	63.55	

