

## 2025 Maximum Levies

Estimates are based on 2025 Completed Roll at Proposed Budget January 2025

#	Function	2025 Requisition	Maximum Levy	2025 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	650,000	0	0.0384	No stated limit.	16,918,594,339	26-Feb-01
110	Administration and General Government	175,000	0	0.0061	No stated limit.	28,674,714,640	21-Apr-66
120	Grant In Aid Area A Baynes Sound	39,425	256,076	0.0154	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,560,757,243	31-Mar-85
121	Grant In Aid Area B	67,000	340,404	0.0197	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,404,042,647	31-Mar-85
122	Grant In Aid Area C	113,000	392,278	0.0288	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,922,777,787	31-Mar-85
123	Denman Island Grant in Aid	12,875	80,986	0.0159	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	809,860,351	09-Mar-1931
124	Hornby Island Grant in Aid	15,850	102,470	0.0155	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,024,697,237	09-Mar-1931
130	Electoral Areas Expenditure & Election Services	1,238,562	0	0.1057	No stated limit.	11,722,631,586	01-Aug-65
150	Feasibility Studies Regional	15,000	0	0.0005		28,641,225,925	11-Aug-69
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0117		2,560,757,243	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0036		3,404,042,647	30-Oct-00
153	Feasibility Studies - Electoral Area C	28,000	0	0.0071		3,922,777,787	30-Oct-00
154	Denman Island Feasibility Studies	3,780	0	0.0047	None stated	809,860,351	09-Mar-1931
155	Hornby Island Feasibility Studies	8,145	0	0.0079	None stated	1,024,697,237	09-Mar-1931

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200	Victim Services Program/Crime Stoppers Grant Contribution Service	118,285	572,825	0.0041	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	28,641,225,925	28-Apr-89
205	Comox Valley Community Justice Service	94,425	108,104	0.0033	Greater of \$62,500 or \$.00377 per \$1,000	28,674,714,640	28-Aug-00
210	Rural Cumberland Fire Protection Service	260,305	448,307	0.7142	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	364,477,235	13-Dec-11
215	Denman Island Fire Protection Local Service Area	521,141	1,012,325	0.6435	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	809,860,351	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	705,900	1,280,758	0.6889	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	1,024,606,637	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	260,000	452,115	0.8626	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	301,409,799	24-Mar-80
226	Union Bay Fire Protection Local Service Area	744,069	750,000	1.0033	Max Levy \$750,000	741,584,774	10-Aug-21
228	Bates/Huband Road Fire Protection Local Service Area	67,000	133,392	0.4269	\$.85 per \$1,000 - 100% Assessment or \$14,788	156,931,464	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	966,595	1,902,034	0.5082	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,902,034,345	02-Dec-75
237	Greater Merville Fire Protection Service Area	580,000	868,743	0.4158	Greater of \$446,106 or \$0.6228 per \$1,000	1,394,898,664	29-Aug-17
240	Mt Washington Resort Community Fire Protection	250,440	426,075	0.6760	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	370,499,650	20-Sep-16
265	Comox Valley Search and Rescue	282,685	860,241	0.0099	\$.03 per \$1,000 - 100% Assessment	28,674,714,640	21-Oct-82
270	Comox Valley Emergency Program	782,070	1,075,302	0.0273	Greater of \$281,809 or \$0.03750 per \$1,000	28,674,714,640	28-Oct-91
275	911 Answering Service	1,036,133	10,023,807	0.0362	\$.35 per \$1,000 - 100% Assessment	28,639,449,825	29-Nov-93
285	Building Inspection	529,000	0	0.0535	No stated limit.	9,887,577,677	01-Jan-69
291	Electoral Areas A (Baynes Sound), B and C Bylaw Enforcement Service	300,000	2,669,097	0.0303	\$.27 per \$1,000 - 100% Assessment	9,885,545,677	03-Sep-81
296	Weed Control	49,500	117,226	0.0042	\$.01 per \$1,000 - 100% Assessment	11,722,631,586	26-Mar-01

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299	Denman and Hornby Islands Bylaw Enforcement Service	67,000	0	0.0365	No stated limit.	1,835,086,509	01-Dec-71
335	Comox Valley Sewerage Service	9,500,000	46,197,169	0.6169	\$3.00 per \$1,000 - 100% Assessment	15,399,056,339	11-Jan-79
340	Liquid Waste Management	425,492	1,172,263	0.0363	\$.10 per \$1,000 - 100% Assessment	11,722,631,586	25-Mar-02
360	Hornby Island Garbage Disposal	400,000	0	0.3904	No stated limit.	1,024,606,637	26-Jun-72
362	Denman Island Garbage Collection Specified Area	138,305	231,698	0.1707	\$.286 per \$1,000 - 100% Assessment	810,131,369	01-Nov-73
391	Comox Strathcona Solid Waste Management	5,500,000	44,365,309	0.1240	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	44,365,309,212	24-Mar-97
400	Cemetery	181,358	582,896	0.0096	\$.031 per \$1,000 - 100% Assessment	18,803,098,986	21-Sep-79
450	Emergency Shelter & Supportive Housing Land Acquisition Service	1,380,000	716,868	0.0481	Greater of \$275,000 or \$0.025 per \$1,000 - 100% Assessment	28,674,714,640	25-Aug-09
451	Comox Valley Homelessness Supports Service	521,000	431,572	0.0241	Greater of \$165,000 or \$.02 per \$1,000 - 100% Assessment	21,578,587,008	15-Dec-15
500	Planning	2,620,000	0	0.2650	Sum sufficient	9,887,577,677	01-Feb-67
512	Regional Growth Strategy	714,105	0	0.0266		26,839,660,731	15-Feb-08
530	House Numbering Area A	952	121,764	0.0002	\$.0277 per \$1,000 - 100% Assessment	4,395,811,152	13-Jan-76
531	House Numbering Area B	735	94,292	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,404,042,647	13-Jan-76
532	House Numbering Area C	841	108,661	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,922,777,787	13-Jan-76
550	Comox Valley Tourism Service	268,394	5,992,818	0.0125	\$.278 per \$1,000 - 100% Assessment	21,556,900,768	30-Jun-76
555	Denman Island Economic Development	90,000	225,141	0.1111	\$.278 per \$1,000 - 100% Assessment	809,860,351	30-Oct-12
556	Hornby Island Economic Development	120,000	284,866	0.1171	\$.278 per \$1,000 - 100% Assessment	1,024,697,237	29-Mar-07
560	Denman and Hornby Islands High Speed Internet Contribution Service	167,350	183,497	0.0912	Greater of \$ 115,000 or \$0.10 per \$1,000	1,834,972,809	07-Dec-21
600	Recreation Grant	766,556	1,432,061	0.0268	\$.05 per \$1,000 - 100% Assessment	28,641,225,925	09-Jul-68
601	Comox Valley Track and Fields Service	986,000	1,011,465	0.0390	\$.04 per \$1,000 - 100% Assessment	25,286,634,016	30-May-80

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605	Denman Island Recreation	18,032	40,493	0.0223	\$.05 per \$1,000 - 100% Assessment	809,860,351	05-Jan-1931
606	Hornby Island Recreation	39,500	51,228	0.0386	\$.05 per \$1,000 - 100% Assessment	1,024,558,237	05-Jan-1931
607	Hornby-Denman Rec Complexes Contribution Service	33,346	183,497	0.0182	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	1,834,972,809	05-Jan-1931
615	Electoral Areas Arts & Culture Grant Service	122,231	247,189	0.0124	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	9,887,577,677	28-Jan-14
619	Denman Island Community Parks & Greenways	155,000	404,930	0.1914	\$.50 per \$1,000 - 100% Assessment	809,860,351	15-Dec-15
620	Hornby Island Community Parks & Greenways	262,000	512,349	0.2557	\$.50 per \$1,000 - 100% Assessment	1,024,697,237	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,780,000	4,943,789	0.1800	\$.50 per \$1,000 - 100% Assessment	9,887,577,677	27-Nov-06
623	Saratoga Beach Community Mosquito Management	35,000	368,000	0.0534	Greater of \$ 36,800 or \$0.09638 per \$1,000	655,462,197	13-Jul-21
625	Regional Parks and Trail Service	582,500	0	0.0203	No stated limit	28,641,225,925	01-Jan-71
630	Vancouver Island Regional Library	1,948,243	0	0.1662	No stated limit.	11,720,518,486	17-Jun-95
645	Comox Valley Recreation Complexes	7,450,000	28,181,644	0.2776	\$1.05 per \$1,000 - 100% Assessment	26,839,660,731	29-Apr-02
660	Comox Valley Exhibition Grounds	586,000	1,141,254	0.0204	\$0.0398 per \$1,000 - 100% Assessment	28,674,714,640	19-Feb-71
670	Hornby Island Community Hall	110,000	163,929	0.1074	Greater of \$20,000 or \$0.16 per \$1,000	1,024,558,237	25-Nov-85
672	Baynes Sound Community Facilities Support	80,000	229,034	0.0312	Greater of \$230,000 or \$0.08944 per \$1,000	2,560,757,243	01-Jun-21
675	Denman Island Community Facilities	86,000	161,972	0.1062	Greater of \$75,508 or \$0.20 per \$1000	809,860,351	30-Mar-92
676	Puntledge North Community Facilites Support Service	146,000	309,079	0.0268	Greater of \$144,325 or \$0.05675 per \$1,000 - 100% assessmnet	5,445,367,187	30-Jul-09
688	Hornby Island Comfort Station Local Service Area	37,000	102,456	0.0361	\$.10 per \$1,000 - 100% Assessment	1,024,558,237	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	640,189	0.0014	0.25 per \$1,000	2,560,757,243	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	851,011	0.0029	Greater of \$100,000 or \$0.25 per \$1,000	3,404,042,647	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	980,694	0.0025	Greater of \$100,000 or \$0.25 per \$1,000	3,922,777,787	01-Jan-15

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694	Denman Island Heritage Conservation	1,048	202,465	0.0013	Greater of \$100,000 or \$0.25 per \$1,000	809,860,351	01-Jan-15
695	Hornby Island Heritage Conservation	1,462	256,174	0.0014	Greater of \$100,000 or \$0.25 per \$1,000	1,024,697,237	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,646	0	0.3032	Sum sufficient	8,727,000	25-Jul-87
715	Royston Streetlighting	24,312	289,848	0.0252	\$0.30 per \$1000	966,159,689	31-Aug-10
716	Union Bay Streetlighting Local Service Area	41,274	75,000	0.0557	Max Levy \$75,000	741,584,774	10-Aug-21
720	Comox Road Streetlighting Local Service Area	3,923	14,372	0.1365	\$.50 per \$1,000 - 100% Assessment	28,744,149	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	13,889	91,831	0.0756	\$.50 per \$1,000 - 100% Assessment	183,662,920	29-Jan-90
723	Little River Streetlighting Specified Area	37,127	421,025	0.0257	\$.291 per \$1,000 - 100% Assessment	1,446,819,835	22-May-75
725	Forest Grove Ornamental Streetlight Service	1,986	28,194	0.0352	Greater of \$4000 or \$0.50 per \$1000	56,387,000	28-Oct-08
730	Arden Road Streetlighting Specified Area	8,027	53,617	0.0436	\$.291 per \$1,000 - 100% Assessment	184,249,500	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	1,282	6,885	0.0465	\$.25 per \$1,000 - 100% Assessment	27,540,700	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	3,269	22,498	0.0727	\$.50 per \$1,000 - 100% Assessment	44,995,500	14-Dec-95
742	Fern Road Streetlighting Local Service Area	3,365	12,508	0.0753	\$.28 per \$1,000 - 100% Assessment	44,673,091	26-Mar-90
780	Transit - Comox Valley	3,800,884	6,907,705	0.1376	\$.25 per \$1,000 - 100% Assessment	27,630,819,473	29-Oct-90