

## 2024 Maximum Levies

Estimates are based on 2024 Revised Roll at Adopted Budget March 2024

#	Function	2024 Requisition	Maximum Levy	2024 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	640,000	0	0.0392	No stated limit.	16,314,919,529	26-Feb-01
110	Administration and General Government	175,000	0	0.0063	No stated limit.	27,899,030,226	21-Apr-66
120	Grant In Aid Area A Baynes Sound	39,425	256,789	0.0154	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,567,889,252	31-Mar-85
121	Grant In Aid Area B	67,000	333,306	0.0201	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,333,060,284	31-Mar-85
122	Grant In Aid Area C	113,000	384,533	0.0294	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,845,326,012	31-Mar-85
123	Denman Island Grant in Aid	12,875	80,365	0.0160	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	803,647,468	09-Mar-1931
124	Hornby Island Grant in Aid	15,850	100,403	0.0158	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,004,027,173	09-Mar-1931
130	Electoral Areas Expenditure & Election Services	1,190,000	0	0.1030	No stated limit.	11,554,436,300	01-Aug-65
150	Feasibility Studies Regional	15,000	0	0.0005		27,869,355,829	11-Aug-69
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0117		2,567,889,252	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0036		3,333,060,284	30-Oct-00
153	Feasibility Studies - Electoral Area C	28,000	0	0.0073		3,845,326,012	30-Oct-00
154	Denman Island Feasibility Studies	3,780	0	0.0047	None stated	803,647,468	09-Mar-1931
155	Hornby Island Feasibility Studies	8,145	0	0.0081	None stated	1,004,027,173	09-Mar-1931

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200	Victim Services Program/Crime Stoppers Grant Contribution Service	116,276	557,387	0.0042	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	27,869,355,829	28-Apr-89
205	Comox Valley Community Justice Service	81,857	105,179	0.0029	Greater of \$62,500 or \$.00377 per \$1,000	27,899,030,226	28-Aug-00
210	Rural Cumberland Fire Protection Service	260,000	448,536	0.7130	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	364,663,508	13-Dec-11
215	Denman Island Fire Protection Local Service Area	470,000	1,004,559	0.5848	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	803,647,468	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	670,000	1,254,936	0.6674	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	1,003,949,173	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	220,000	441,016	0.7483	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	294,010,499	24-Mar-80
226	Union Bay Fire Protection Local Service Area	600,000	750,000	0.8040	Max Levy \$750,000	746,233,054	10-Aug-21
228	Bates/Huband Road Fire Protection Local Service Area	67,000	132,231	0.4307	\$.85 per \$1,000 - 100% Assessment or \$14,788	155,565,635	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	906,498	1,856,955	0.4882	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,856,954,895	02-Dec-75
237	Greater Merville Fire Protection Service Area	580,000	848,322	0.4258	Greater of \$446,106 or \$0.6228 per \$1,000	1,362,109,116	29-Aug-17
240	Mt Washington Resort Community Fire Protection	250,423	412,327	0.6984	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	358,545,102	20-Sep-16
265	Comox Valley Search and Rescue	256,515	836,971	0.0092	\$.03 per \$1,000 - 100% Assessment	27,899,030,226	21-Oct-82
270	Comox Valley Emergency Program	585,524	1,046,214	0.0210	Greater of \$281,809 or \$0.03750 per \$1,000	27,899,030,226	28-Oct-91
275	911 Answering Service	964,896	9,753,896	0.0346	\$.35 per \$1,000 - 100% Assessment	27,868,273,829	29-Nov-93
285	Building Inspection	529,000	0	0.0543	No stated limit.	9,746,275,548	01-Jan-69
291	Electoral Areas A (Baynes Sound), B and C Bylaw Enforcement Service	240,000	2,631,142	0.0246	\$.27 per \$1,000 - 100% Assessment	9,744,968,548	03-Sep-81

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296	Weed Control	37,000	115,544	0.0032	\$0.01 per \$1,000 - 100% Assessment	11,554,436,300	26-Mar-01
299	Denman and Hornby Islands Bylaw Enforcement Service	62,000	0	0.0343	No stated limit.	1,808,171,152	01-Dec-71
335	Comox Valley Sewerage Service	9,000,000	44,540,825	0.6062	\$3.00 per \$1,000 - 100% Assessment	14,846,941,779	11-Jan-79
340	Liquid Waste Management	425,492	1,155,444	0.0368	\$.10 per \$1,000 - 100% Assessment	11,554,436,300	25-Mar-02
360	Hornby Island Garbage Disposal	400,000	0	0.3984	No stated limit.	1,003,949,173	26-Jun-72
362	Denman Island Garbage Collection Specified Area	127,500	229,919	0.1586	\$.286 per \$1,000 - 100% Assessment	803,913,513	01-Nov-73
391	Comox Strathcona Solid Waste Management	5,000,000	43,316,227	0.1154	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	43,316,226,749	24-Mar-97
400	Cemetery	150,000	563,580	0.0083	\$.031 per \$1,000 - 100% Assessment	18,180,002,063	21-Sep-79
450	Emergency Shelter & Supportive Housing Land Acquisition Service	697,476	697,476	0.0250	Greater of \$275,000 or \$0.025 per \$1,000 - 100% Assessment	27,899,030,226	25-Aug-09
451	Comox Valley Homelessness Supports Service	413,500	421,004	0.0196	Greater of \$165,000 or \$.02 per \$1,000 - 100% Assessment	21,050,208,612	15-Dec-15
500	Planning	2,300,000	0	0.2360	Sum sufficient	9,746,275,548	01-Feb-67
512	Regional Growth Strategy	610,000	0	0.0234		26,090,869,474	15-Feb-08
530	House Numbering Area A	951	121,217	0.0002	\$.0277 per \$1,000 - 100% Assessment	4,376,050,004	13-Jan-76
531	House Numbering Area B	734	92,326	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,333,060,284	13-Jan-76
532	House Numbering Area C	840	106,516	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,845,326,012	13-Jan-76
550	Comox Valley Tourism Service	269,055	5,847,073	0.0128	\$.278 per \$1,000 - 100% Assessment	21,032,637,853	30-Jun-76
555	Denman Island Economic Development	62,000	223,414	0.0771	\$.278 per \$1,000 - 100% Assessment	803,647,468	30-Oct-12
556	Hornby Island Economic Development	116,000	279,120	0.1155	\$.278 per \$1,000 - 100% Assessment	1,004,027,173	29-Mar-07
560	Denman and Hornby Islands High Speed Internet Contribution Service	94,633	180,806	0.0523	Greater of \$ 115,000 or \$0.10 per \$1,000	1,808,058,752	07-Dec-21
600	Recreation Grant	690,000	1,393,468	0.0248	\$.05 per \$1,000 - 100% Assessment	27,869,355,829	09-Jul-68

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601	Comox Valley Track and Fields Service	983,729	983,729	0.0400	\$ .04 per \$1,000 - 100% Assessment	24,593,217,327	30-May-80
605	Denman Island Recreation	17,029	40,182	0.0212	\$ .05 per \$1,000 - 100% Assessment	803,647,468	05-Jan-1931
606	Hornby Island Recreation	30,000	50,195	0.0299	\$ .05 per \$1,000 - 100% Assessment	1,003,900,173	05-Jan-1931
607	Hornby-Denman Rec Complexes Contribution Service	33,248	180,806	0.0184	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	1,808,058,752	05-Jan-1931
615	Electoral Areas Arts & Culture Grant Service	116,068	243,657	0.0119	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	9,746,275,548	28-Jan-14
619	Denman Island Community Parks & Greenways	120,000	401,824	0.1493	\$ .50 per \$1,000 - 100% Assessment	803,647,468	15-Dec-15
620	Hornby Island Community Parks & Greenways	190,000	502,014	0.1892	\$ .50 per \$1,000 - 100% Assessment	1,004,027,173	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,650,000	4,873,138	0.1693	\$ .50 per \$1,000 - 100% Assessment	9,746,275,548	27-Nov-06
623	Saratoga Beach Community Mosquito Management	35,000	368,000	0.0553	Greater of \$ 36,800 or \$0.09638 per \$1,000	632,700,710	13-Jul-21
625	Regional Parks and Trail Service	438,000	0	0.0157	No stated limit	27,869,355,829	01-Jan-71
630	Vancouver Island Regional Library	1,847,813	0	0.1599	No stated limit.	11,553,027,300	17-Jun-95
645	Comox Valley Recreation Complexes	6,897,970	27,395,413	0.2644	\$1.05 per \$1,000 - 100% Assessment	26,090,869,474	29-Apr-02
660	Comox Valley Exhibition Grounds	525,742	1,110,381	0.0188	\$0.0398 per \$1,000 - 100% Assessment	27,899,030,226	19-Feb-71
670	Hornby Island Community Hall	100,000	160,624	0.0996	Greater of \$20,000 or \$0.16 per \$1,000	1,003,900,173	25-Nov-85
672	Baynes Sound Community Facilities Support	67,202	67,202	0.0262	Greater of \$45,425 or \$0.02617 per \$1,000	2,567,889,252	01-Jun-21
675	Denman Island Community Facilities	86,000	160,729	0.1070	Greater of \$75,508 or \$0.20 per \$1000	803,647,468	30-Mar-92
676	Puntledge North Community Facilites Support Service	144,000	302,403	0.0270	Greater of \$144,325 or \$0.05675 per \$1,000 - 100% assessmnet	5,327,751,569	30-Jul-09
688	Hornby Island Comfort Station Local Service Area	37,000	100,390	0.0369	\$ .10 per \$1,000 - 100% Assessment	1,003,900,173	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	641,972	0.0014	0.25 per \$1,000	2,567,889,252	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	833,265	0.0030	Greater of \$100,000 or \$0.25 per \$1,000	3,333,060,284	01-Jan-15

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693	Electoral Area C Heritage Conservation	10,000	961,332	0.0026	Greater of \$100,000 or \$0.25 per \$1,000	3,845,326,012	01-Jan-15
694	Denman Island Heritage Conservation	1,048	200,912	0.0013	Greater of \$100,000 or \$0.25 per \$1,000	803,647,468	01-Jan-15
695	Hornby Island Heritage Conservation	1,462	251,007	0.0015	Greater of \$100,000 or \$0.25 per \$1,000	1,004,027,173	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,541	0	0.3031	Sum sufficient	8,384,200	25-Jul-87
715	Royston Streetlighting	24,312	291,158	0.0251	\$0.30 per \$1000	970,526,445	31-Aug-10
716	Union Bay Streetlighting Local Service Area	40,294	75,000	0.0540	Max Levy \$75,000	746,233,054	10-Aug-21
720	Comox Road Streetlighting Local Service Area	3,923	13,859	0.1415	\$.50 per \$1,000 - 100% Assessment	27,718,549	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	13,889	90,783	0.0765	\$.50 per \$1,000 - 100% Assessment	181,566,020	29-Jan-90
723	Little River Streetlighting Specified Area	37,127	412,789	0.0262	\$.291 per \$1,000 - 100% Assessment	1,418,520,023	22-May-75
725	Forest Grove Ornamental Streetlight Service	1,982	27,966	0.0354	Greater of \$4000 or \$0.50 per \$1000	55,931,000	28-Oct-08
730	Arden Road Streetlighting Specified Area	8,027	53,058	0.0440	\$.291 per \$1,000 - 100% Assessment	182,331,300	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	1,282	6,993	0.0458	\$.25 per \$1,000 - 100% Assessment	27,971,200	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	3,269	22,174	0.0737	\$.50 per \$1,000 - 100% Assessment	44,347,300	14-Dec-95
742	Fern Road Streetlighting Local Service Area	3,365	12,551	0.0751	\$.28 per \$1,000 - 100% Assessment	44,825,291	26-Mar-90
750	Hastings Streetlighting Local Service Area	706	4,024	0.0386	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	18,290,420	12-Dec-96
780	Transit - Comox Valley	3,637,743	6,719,356	0.1353	\$.25 per \$1,000 - 100% Assessment	26,877,422,312	29-Oct-90
795	Comox Valley Airport Service	-134,547	2,789,903	-0.0048	\$.10 per \$1,000 - 100% Assessment	27,899,030,226	24-Feb-03