



2024 Financial Planning Cycle

CVRD delivers local government and services to electoral areas (street lighting, land use planning, fire protection, building inspection, bylaw compliance, water distribution, Islands-based services, parks, heritage conservation, community hall supports, community grants and more). Electoral area directors advocate for services with the CVRD itself, senior government, and other stakeholders.

Key Outcome Success

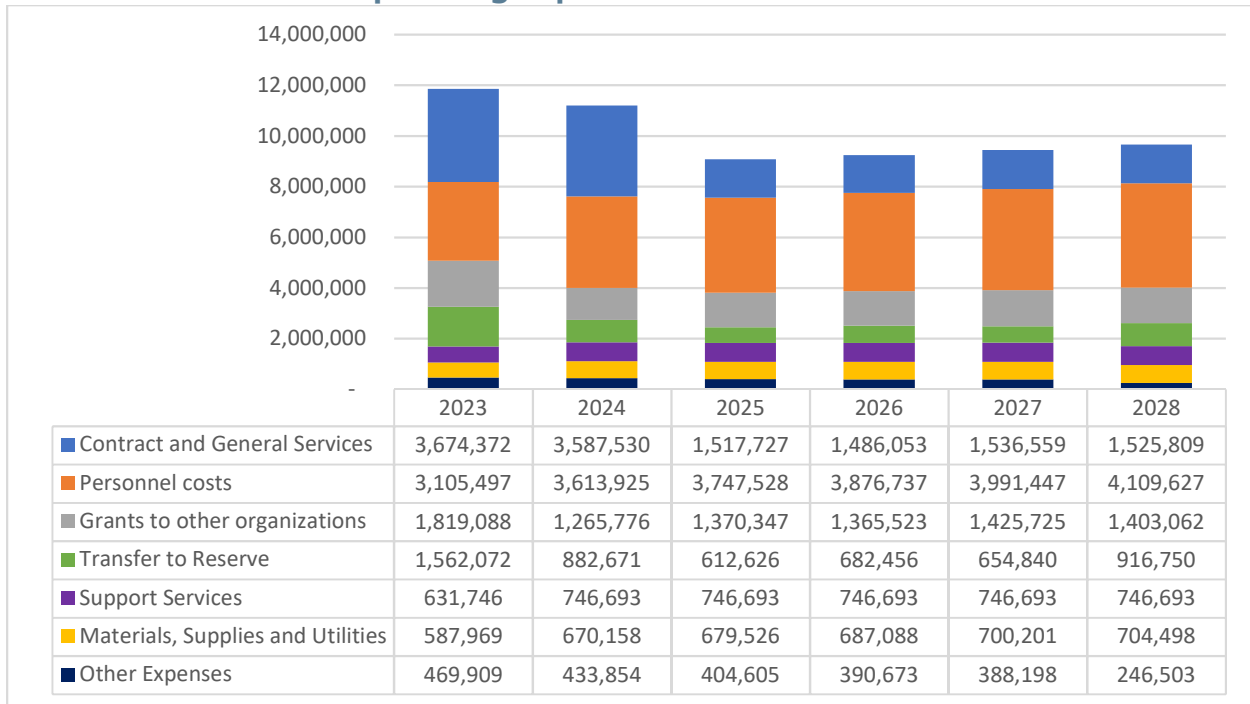
Local government for rural areas
Advocating for equitable and appropriate service delivery
Infrastructure and community resiliency responding to and partnering with community groups and residents

Established Initiatives

Develop Septic Regulation/Education Program	Planned to commence in Q3 of 2024 and will include provincial approval to proceed and public engagement.
Develop Watershed Stewardship Service	Engagement with K'omoks First Nation continues into early 2024. Public engagement to occur.
Undertake Agricultural Planning	Public engagement plan set for board adoption early 2024.
Examine Building Inspection and Applications processes	Communication plan set and feedback will be collected from the public and construction community regarding the building bylaw.
Implement Community Parks and Greenways Strategic Plans	Developing the scope of work will occur in 2024.
Implement priorities of the Fire Services Review	Implementation of the findings of the review is currently underway.



Services at a Glance – Operating Expenditures



Services at a Glance – Funding Sources

