

Annual Requisition Comparison - Participating Areas
at Adopted 2024-2028 Financial Plan and Capital Expenditure Bylaw # 819

Participating Municipality/Electoral Area										2024	2023	2024	2023	2024	2023	2024	2024			
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA - Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change (\$)	Tax Requisition	Tax Requisition	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household	
Regional Services																				100,000.00
110 Admin. & General Government	x	x	x	x				x	x	No Stated Limit	3,096,441,553	3,097,203,695	762,142	255,000	175,000	(80,000)	0.0082	0.0057	0.57	
150 Feasibility Studies - Regional	x	x	x	x				x	x	No Stated Limit	3,085,070,128	3,085,590,430	520,302	15,000	15,000	-	0.0005	0.0005	0.05	
200 Victim Services Program	x	x	x	x				x	x	558,589	3,085,070,128	3,085,590,430	520,302	113,612	116,276	2,664	0.0037	0.0038	0.38	
205 CV Community Justice	x	x	x	x				x	x	105,406	3,096,441,553	3,097,203,695	762,142	64,500	81,857	17,357	0.0021	0.0026	0.26	
265 CV Search and Rescue	x	x	x	x				x	x	838,774	3,096,441,553	3,097,203,695	762,142	248,579	256,515	7,936	0.008	0.0083	0.83	
270 CV Emergency Program	x	x	x	x				x	x	1,048,467	1,247,128,397	3,097,203,695	1,850,075,298	227,173	585,524	358,351	0.0182	0.0189	1.89	
275 911 Answering Service	x	x	x	x				x	x	9,774,927	3,085,070,128	3,085,482,230	412,102	862,162	964,896	102,734	0.0279	0.0313	3.13	
391 Comox Strathcona Waste Mgmt	x	x	x	x				x	x	43,401,501	4,816,532,502	4,866,967,566	50,435,064	5,000,000	5,000,000	-	0.1038	0.1027	10.27	
450 Emergency Shelter Land Acquisition	x	x	x	x				x	x	698,978	3,096,441,553	3,097,203,695	762,142	50,476	697,476	647,000	0.0016	0.0225	2.25	
600 Recreation grant	x	x	x	x				x	x	1,396,472	3,085,070,128	3,085,590,430	520,302	500,000	690,000	190,000	0.0162	0.0224	2.24	
625 Regional Parks and Trails	x	x	x	x				x	x	No Stated Limit	3,085,070,128	3,085,590,430	520,302	275,000	438,000	163,000	0.0089	0.0142	1.42	
660 CV Exhibition Grounds	x	x	x	x				x	x	1,112,773	3,096,441,553	3,097,203,695	762,142	486,000	525,742	39,742	0.0157	0.0170	1.70	
780 Transit Comox Valley	x	x	x	x				x	x	6,733,997	2,958,022,456	2,948,180,740	(9,841,716)	3,050,000	3,637,743	587,743	0.1031	0.1234	12.34	
795 CV Airport Service	x	x	x	x				x	x	2,795,912	3,096,441,553	3,103,840,443	7,398,890	309,564	(134,547)	(444,111)	0.01	-0.0043	-0.43	
														11,457,066	13,049,482	1,592,416	0.3279	0.3688	36.88	
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Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA - Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change (\$)	Tax Requisition	Tax Requisition	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household	
Member Municipal Services (Specific)																				
100 Member Municipality Admin.	x	x	x							No Stated Limit	1,837,941,731	1,836,687,704	(1,254,027)	640,000	640,000	-	0.0348	0.0348	3.48	
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Electoral Area Services (Shared A,B,C)																				
130 Electoral Areas Governance				x				x	x	No Stated Limit	1,247,128,397	1,248,902,726	1,774,329	1,100,000	1,190,000	90,000	0.0882	0.0953	9.53	
296 Weed Control				x				x	x	115,738	1,247,128,397	1,248,902,726	1,774,329	36,500	37,000	500	0.0029	0.0030	0.30	
340 Liquid Waste Mgmt				x				x	x	1,157,382	1,247,128,397	1,248,902,726	1,774,329	425,492	425,492	-	0.0341	0.0341	3.41	
630 VI Regional Library				x				x	x	No Stated Limit	1,247,128,397	1,248,761,826	1,633,429	1,602,121	1,847,813	245,692	0.1285	0.1480	14.80	
														3,164,113	3,500,305	336,192	0.2537	0.2803	28.03	
Participating Municipality/Electoral Area										2024	2023	2024	2023	2024	2023	2024	2024			
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Individual Services by Participant																				
120 Grant In Aid Area A Baynes Sd					x					257,158	285,990,264	283,876,365	(2,113,899)	39,425	39,425	-	0.0138	0.0139	1.39	
121 Grant In Aid Area B								x		333,822	345,574,768	347,796,697	2,221,929	67,000	67,000	-	0.0194	0.0193	1.93	
122 Grant In Aid Area C									x	385,364	424,389,601	433,621,627	9,232,026	113,000	113,000	-	0.0266	0.0261	2.61	
123 Denman Island Grant In Aid						x				80,391	85,512,504	81,731,785	(3,780,719)	12,875	12,875	-	0.0151	0.0158	1.58	
124 Hornby Island Grant In Aid							x			100,598	105,594,800	101,796,249	(3,798,551)	15,850	15,850	-	0.015	0.0156	1.56	
151 Feasibility Studies - Area A Baynes Sound				x						No Stated Limit	285,990,264	283,876,365	(2,113,899)	30,000	30,000	-	0.0105	0.0106	1.06	
152 Feasibility Studies - Area B								x		No Stated Limit	345,574,768	347,796,697	2,221,929	12,114	12,114	-	0.0035	0.0035	0.35	
153 Feasibility Studies - Area C									x	No Stated Limit	424,389,601	433,621,627	9,232,026	28,000	28,000	-	0.0066	0.0065	0.65	

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											2023	2024	2024	2023	2024	2023	2024	2024	
154 Denman Island Feasibility Studies						x				No Stated Limit	85,512,504	81,731,785	(3,780,719)	-	3,780	3,780	0	0.0046	0.46
155 Hornby Island Feasibility Studies							x			No Stated Limit	105,594,800	101,796,249	(3,798,551)	-	8,145	8,145	0	0.0080	0.80

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											Assessed Values (by Service)	Assessed Values (by Service)								
215 Denman Island Fire						x				1,004,894	85,512,504	81,731,785	(3,780,719)	450,000	470,000	20,000	0.5262	0.5751	57.51	
220 Hornby Island Fire							x			1,257,377	105,594,490	101,792,263	(3,802,227)	610,000	670,000	60,000	0.5777	0.6582	65.82	
285 Building Inspection					x			x	x	No Stated Limit	1,055,954,633	1,065,294,689	9,340,056	299,086	529,000	229,914	0.0283	0.0497	4.97	
291 Baynes Sound, B and C Bylaw Enforcement					x			x	x	2,635,776	1,055,954,633	1,065,163,989	9,209,356	240,000	240,000	-	0.0227	0.0225	2.25	
299 Denman and Hornby Islands Bylaw Enforcement						x	x			No Stated Limit	191,199,614	183,627,192	(7,572,422)	45,000	62,000	17,000	0.0235	0.0338	3.38	
360 Hornby Island Garbage							x			No Stated Limit	105,594,490	101,792,263	(3,802,227)	400,000	400,000	-	0.3788	0.3930	39.30	
362 Denman Island Garbage						x				229,996	85,561,086	81,783,212	(3,777,874)	127,500	127,500	-	0.149	0.1559	15.59	
400 Cemetery	x	x						x		564,945	2,014,252,280	2,017,408,503	3,156,223	150,000	150,000	-	0.0074	0.0074	0.74	
451 CV Homelessness Supports	x		x		x			x	x	421,535	2,361,507,214	2,377,501,187	15,993,973	421,314	413,500	(7,814)	0.0178	0.0174	1.74	
500 Planning					x			x	x	No Stated Limit	1,055,954,633	1,065,294,689	9,340,056	2,200,000	2,300,000	100,000	0.2083	0.2159	21.59	
512 Regional Growth Strategy	x	x	x		x			x	x	No Stated Limit	2,905,267,789	2,913,595,658	8,327,869	610,000	610,000	-	0.021	0.0209	2.09	
530 House Numbering Area A				x						121,380	477,164,028	467,484,402	(9,679,626)	951	951	-	0.0002	0.0002	0.02	
531 House Numbering Area B								x		92,469	345,574,768	347,796,697	2,221,929	728	734	6	0.0002	0.0002	0.02	
532 House Numbering Area C									x	106,746	424,389,601	433,621,627	9,232,026	841	840	(1)	0.0002	0.0002	0.02	
550 CV Tourism Service	x		x		x			x	x	5,854,455	2,354,008,928	2,369,826,386	15,817,458	284,689	269,055	(15,634)	0.0121	0.0114	1.14	
555 Denman Island Economic Dev.						x				223,488	85,512,504	81,731,785	(3,780,719)	158,000	62,000	(96,000)	0.1848	0.0759	7.59	
556 Hornby Island Economic Dev.							x			279,662	105,594,800	101,796,249	(3,798,551)	205,000	116,000	(89,000)	0.1941	0.1140	11.40	
560 Denman/Hornby Islands High-Speed Internet Contribution						x	x			181,028	191,173,763	183,597,838	(7,575,925)	93,142	94,633	1,491	0.0487	0.0515	5.15	
601 CV Track and Fields	x	x			x			x	x	985,970	2,724,632,145	2,734,906,495	10,274,350	193,000	983,729	790,729	0.0071	0.0360	3.60	
605 Denman Island Recreation						x				40,196	85,512,504	81,731,785	(3,780,719)	16,850	17,029	179	0.0197	0.0208	2.08	
606 Hornby Island Recreation							x			50,293	105,585,630	101,783,549	(3,802,081)	32,000	30,000	(2,000)	0.0303	0.0295	2.95	
607 Hornby-Denman Rec Complexes Contribution						x	x			181,028	191,173,763	183,597,838	(7,575,925)	33,330	33,248	(82)	0.0174	0.0181	1.81	
615 Electoral Areas Arts & Culture Grant					x			x	x	244,086	1,055,954,633	1,065,294,689	9,340,056	113,000	116,068	3,068	0.0107	0.0109	1.09	
619 Denman Island Community Parks & Greenways						x				401,957	85,512,504	81,731,785	(3,780,719)	116,000	120,000	4,000	0.1357	0.1468	14.68	
620 Hornby Island Community Parks & Greenways							x			502,990	105,594,800	101,796,249	(3,798,551)	180,000	190,000	10,000	0.1705	0.1866	18.66	
621 Baynes Sound, Electoral Areas B and C Parks & Greenways					x			x	x	4,881,721	1,055,954,633	1,065,294,689	9,340,056	1,600,000	1,650,000	50,000	0.1515	0.1549	15.49	
645 CV Recreation Complexes	x	x	x		x			x	x	27,456,175	2,905,267,789	2,913,595,658	8,327,869	6,250,000	6,897,970	647,970	0.2151	0.2368	23.68	
670 Hornby Island Community Hall							x			160,936	105,585,630	101,783,549	(3,802,081)	69,001	100,000	30,999	0.0654	0.0982	9.82	
672 Baynes Sound Community Facilities Support					x					67,298	285,990,264	283,876,365	(2,113,899)	35,000	67,202	32,202	0.0122	0.0237	2.37	
675 Denman Island Community Facilities						x				160,783	85,512,504	81,731,785	(3,780,719)	111,000	86,000	(25,000)	0.1298	0.1052	10.52	
688 Hornby Island Comfort Stations							x			100,585	105,585,630	101,783,549	(3,802,081)	27,500	37,000	9,500	0.026	0.0364	3.64	
691 Area A Baynes Sound Heritage Conservation					x					642,896	285,990,264	283,876,365	(2,113,899)	-	3,490	3,490	0	0.0012	0.0012	0.12
692 Electoral Area B Heritage Conservation								x		834,555	345,574,768	347,796,697	2,221,929	10,000	10,000	-	0.0029	0.0029	0.29	
693 Electoral Area C Heritage Conservation									x	963,410	424,389,601	433,621,627	9,232,026	10,000	10,000	-	0.0021	0.0023	0.23	
694 Denman Island Heritage Conservation						x				200,979	85,512,504	81,731,785	(3,780,719)	-	1,048	1,048	0	0.0013	0.0013	0.13
695 Hornby Island Heritage Conservation							x			251,495	105,594,800	101,796,249	(3,798,551)	1,462	1,462	-	0.0014	0.0014	0.14	
710 Denman Island Streetlighting						x				No Stated Limit	1,298,811	1,153,941	(144,870)	2,479	2,541	62	0.1909	0.2202	22.02	
														15,415,137	17,203,189	1,788,052		3.7002	3.8599	385.99
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Defined Local Service Areas (Partial Areas within Electoral Areas)										Defined Local Service Areas (Partial Areas within Electoral Areas)										100,000
210 Rural Cumberland Fire									x	448,556	38,581,530	37,447,798	(1,133,732)	240,000	260,000	20,000	0.6221	0.6943	69.43	
225 Fanny Bay Fire					x					441,845	33,895,507	32,675,754	(1,219,753)	210,000	220,000	10,000	0.6196	0.6733	67.33	
226 Union Bay Fire					x					750,000	80,222,335	78,191,041	(2,031,294)	550,000	600,000	50,000	0.6856	0.7674	76.74	
228 Bates / Huband Fire								x		132,448	16,686,824	15,823,931	(862,893)	50,000	67,000	17,000	0.2996	0.4234	42.34	
230 Black Creek / Oyster Bay Fire									x	1,860,956	186,711,319	191,954,435	5,243,116	850,000	906,498	56,498	0.4552	0.4722	47.22	
237 Greater Merville Fire									x	850,576	144,992,891	139,503,026	(5,489,865)	570,000	580,000	10,000	0.3931	0.4158	41.58	
240 Mt. Washington Fire									x	412,327	32,114,148	37,878,899	5,764,751	250,000	250,423	423	0.7785	0.6611	66.11	

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623 Saratoga Beach Mosquito Management									x	368,000	61,540,205	64,386,056	2,845,851	29,000	35,000	6,000	0.0471	0.0544	5.44
676 Puntledge North Community Facilities Support									x	303,038	573,450,271	585,445,225	11,994,954	126,800	144,000	17,200	0.0221	0.0246	2.46
715 Royston Streetlighting					x					291,415	101,277,085	100,374,901	(902,184)	26,144	24,312	(1,832)	0.0258	0.0242	2.42
716 Union Bay Streetlighting					x					75,000	80,222,335	78,191,041	(2,031,294)	40,431	40,294	(137)	0.0504	0.0515	5.15
720 Comox Road Streetlighting								x		13,859	3,303,919	3,379,011	75,092	4,029	3,923	(106)	0.12196	0.1161	11.61
722 Gibson/Cotton Road Streetlighting								x		90,804	17,969,142	18,252,077	282,935	14,128	13,889	(239)	0.0786	0.0761	7.61
723 Little River Streetlighting								x		413,585	149,616,435	150,875,582	1,259,147	35,355	37,127	1,772	0.0236	0.0246	2.46
725 Forest Grove Ornamental Streetlighting								x		27,966	5,531,600	5,593,100	61,500	2,492	1,982	(510)	0.0451	0.0354	3.54
730 Arden Road Streetlighting									x	53,056	20,119,372	18,784,935	(1,334,437)	7,725	8,027	302	0.0384	0.0427	4.27
732 Webb and Bood Roads Streetlighting									x	6,993	2,908,720	2,799,895	(108,825)	1,693	1,282	(411)	0.0582	0.0458	4.58
738 McLary Road Streetlighting									x	22,174	4,658,205	4,437,555	(220,650)	3,170	3,269	99	0.0681	0.0737	7.37
742 Fern Road Streetlighting								x		12,551	4,789,255	4,486,205	(303,050)	3,966	3,365	(601)	0.0828	0.0750	7.50
750 Hastings Streetlighting					x					4,024	1,833,092	1,830,367	(2,725)	665	706	41	0.0363	0.0386	3.86
														3,015,598	3,201,097	185,499	4.55216	4.7902	479.02
335 CV Sewerage System (based on sewer flows)	x	x								No Stated Limit	335	CV Sewerage System (based on sewer flows)		8,100,000	9,000,000	900,000			
														41,791,914	46,594,073	4,802,159			
														Adopted Financial Plan Bylaw # 819 Requisition Total		46,602,019			
														Adjustments due to Max Levy Constraints		(7,946)			
														Reduce Requisitions for Functions :		450	4,877		
																601	2,271		
																672	798		
																	7,946		