Requisition Comparison for: Part Area A Baynes Sound

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
General (Government Services						
120	Grant In Aid Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
151	Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
Protectiv	e Services						
285	Building Inspection	81,003	140,966	140,966	154,290	154,290	154,290
Public He	ealth Services						
451	Homelessness Supports	51,023	49,372	49,372	49,372	49,372	49,372
Environm	nental Development Services						
500	Planning	595,839	612,897	759,459	759,459	786,107	786,107
512	Regional Growth Strategy	60,047	59,433	70,151	70,151	70,151	70,151
550	Economic Development - Comox Valley	34,587	32,230	30,209	29,596	37,302	37,708
Recreatio	on & Cultural Services						
601	Comox Valley Track & Fields	20,258	102,109	102,344	102,344	102,344	102,344
615	Electoral Areas Arts & Cultural Grant	30,604	30,929	32,572	34,387	36,205	36,960
621	Baynes Sd, Area B & C Parks & Greenways	433,337	439,687	453,011	466,334	479,658	492,982
645	Comox Valley Recreation Complexes	615,241	672,080	682,795	685,785	689,448	689,448
686	Comfort Station Service						
691	Heritage Conservation - Area A		3,490	3,490	3,490	3,490	3,490
	Total Requisition \$	1,991,365	2,212,618	2,393,795	2,424,634	2,477,792	2,492,277
	Estimate of Residential Tax Rate per \$1,000	0.6963	0.7794	0.8433	0.8541	0.8728	0.8779
	Increase/(Decrease) per \$100,000 Assessed Value		\$8	\$6	\$1	\$2	\$1

Requisition Comparison for: Part Area A Denman/Hornby

	2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Recreation & Cultural Services						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,330	33,248	33,346	33,347	33,348	33,349
Total Requisition \$	33,330	33,248	33,346	33,347	33,348	33,349
Estimate of Residential Tax Rate per \$1,000	0.0174	0.0181	0.0182	0.0182	0.0182	0.0182
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: X-771-CNR-SRVA#79

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Protectiv	ve Services						
291	Comox Valley Animal Control	240,000	240,000	290,000	295,000	300,000	305,000
	Total Requisition \$	240,000	240,000	290,000	295,000	300,000	305,000
	Estimate of Residential Tax Rate per \$1,000	0.0227	0.0225	0.0272	0.0277	0.0282	0.0286
	Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: Y-771-CNR-SRVA#80

	2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Protective Services						
299 Fireworks Regulation Extended Service	45,000	62,000	77,000	77,000	79,000	79,000
Total Requisition \$	45,000	62,000	77,000	77,000	79,000	79,000
Estimate of Residential Tax Rate per \$1,000	0.0235	0.0338	0.0419	0.0419	0.0430	0.0430
Increase/(Decrease) per \$100,000 Assessed Value		\$1	\$1	\$0	\$0	\$0

Requisition Comparison for:

Area A Baynes Sound/Denman-Hornby Islands

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
General	Government Services						
110	Administration and General Government	39,296	26,414	26,414	26,414	26,414	26,414
130	Electoral Areas Expenditure & Election Services	420,871	445,436	457,401	494,208	493,657	493,231
150	Feasibility Studies - Regional	2,320	2,273	2,273	2,273	2,273	2,273
Protectiv	ve Services						
200	Victim Services Program	17,572	17,616	17,921	17,922	17,924	17,925
205	CV Community Justice	9,939	12,355	14,252	15,611	17,107	18,751
265	Search and Rescue - Comox Valley	38,306	38,718	39,410	39,777	40,190	25,468
270	Comox Valley Emergency Program	86,919	88,378	92,796	97,436	102,308	107,423
271	Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
295	Noise Control	0	0	0	0	0	0
296	Weed Control	13,965	13,850	16,844	17,406	17,406	17,406
298	Unsightly Premises Extended Service	0	0	0	0	0	0
Environr	nental Health Services						
340	Liquid Waste Management	162,798	159,269	159,269	162,828	172,185	174,057
345	Pesticide Awareness Service						
Public H	ealth Services						
450	Emergency Shelter Land Acquisition	5,481	75,732	76,262	76,262	76,262	76,262
Inviron	nental Development Services						
530	House Numbering Area A	951	951	952	952	952	952
Recreati	on & Cultural Services						
600	Recreation Grant	77,334	104,539	66,662	67,420	67,875	68,935
660	Comox Valley Exhibition Grounds	74,893	79,354	88,449	88,449	88,449	88,449
ranspo	rtation Services						
780	Transit - Comox Valley	492,001	576,826	656,113	687,831	719,548	751,262
795	Comox Valley Airport Service	47,704	-20,308	0	0	0	0
	Total Requisition \$	1,490,351	1,621,403	1,715,020	1,794,788	1,842,549	1,868,809
	Estimate of Residential Tax Rate per \$1,000	0.3123	0.3468	0.3669	0.3839	0.3941	0.3998
	Increase/(Decrease) per \$100,000 Assessed Value		\$3	\$2	\$2	\$1	\$1

Requisition Comparison for: Area B Lazo North

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
General	Government Services						
110	Administration and General Government	28,459	19,651	19,651	19,651	19,651	19,651
121	Grant In Aid Area B	67,000	67,000	67,000	67,000	67,000	67,000
130	Electoral Areas Expenditure & Election Services	304,806	331,393	340,295	367,678	367,269	366,952
150	Feasibility Studies - Regional	1,680	1,691	1,691	1,691	1,691	1,691
152	Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protectiv	e Services						
200	Victim Services Program	12,726	13,106	13,333	13,334	13,335	13,336
205	CV Community Justice	7,198	9,192	10,603	11,615	12,727	13,950
265	Search and Rescue - Comox Valley	27,742	28,805	29,320	29,593	29,901	18,948
270	Comox Valley Emergency Program	62,949	65,751	69,038	72,490	76,115	79,920
271	Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285	Building Inspection	97,880	172,708	172,708	189,032	189,032	189,032
295	Noise Control	0	0	0	0	0	0
296	Weed Control	10,114	10,304	12,532	12,949	12,949	12,949
298	Unsightly Premises Extended Service	0	0	0	0	0	0
Environn	nental Health Services						
340	Liquid Waste Management	117,902	118,492	118,492	121,140	128,102	129,494
345	Pesticide Awareness Service						
Public He	ealth Services						
400	Cemetery	25,735	25,860	30,170	30,170	30,170	30,170
450	Emergency Shelter Land Acquisition	5,712	78,927	79,479	79,479	79,479	79,479
451	Homelessness Supports	61,654	60,490	60,490	60,490	60,490	60,490
Environn	nental Development Services						
500	Planning	719,978	750,902	930,466	930,466	963,114	963,114
512	Regional Growth Strategy	72,558	72,816	85,947	85,947	85,947	85,947
531	House Numbering Area B	728	734	735	735	735	735
550	Economic Development - Comox Valley	41,793	39,487	37,012	36,260	45,701	46,198
Recreation	on & Cultural Services						
600	Recreation Grant	56,008	77,774	49,595	50,159	50,497	51,286
601	Comox Valley Track & Fields	24,479	125,100	125,389	125,389	125,389	125,389
615	Electoral Areas Arts & Cultural Grant	36,981	37,894	39,906	42,130	44,357	45,282
621	Baynes Sd, Area B & C Parks & Greenways	523,621	538,691	555,015	571,339	587,663	603,987
645	Comox Valley Recreation Complexes	743,423	823,413	836,540	840,203	844,691	844,691
660	Comox Valley Exhibition Grounds	54,239	59,038	65,804	65,804	65,804	65,804
686	Comfort Station Service						
692	Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transpor	tation Services						
780	Transit - Comox Valley	356,320	429,144	488,132	511,729	535,326	558,920
	Comox Valley Airport Service	34,549	-15,109	0	0	0	0
	Total Requisition \$	3,518,348	3,965,367	4,261,455	4,358,585	4,459,245	4,496,528
	Estimate of Residential Tax Rate per \$1,000	1.0181	1.1401	1.2253	1.2532	1.2821	1.2929
	Increase/(Decrease) per \$100,000 Assessed Value		\$12	\$9	\$3	\$3	\$1

Estimates are based on 2024 Revised Roll at Adopted Budget March 2024

Requisition Comparison for: Area C Puntledge - Black Creek

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FF
General (Government Services						
110	Administration and General Government	34,950	24,501	24,501	24,501	24,501	24,501
122	Grant In Aid Area C	113,000	113,000	113,000	113,000	113,000	113,000
130	Electoral Areas Expenditure & Election Services	374,323	413,170	424,269	458,410	457,899	457,504
150	Feasibility Studies - Regional	2,063	2,108	2,108	2,108	2,108	2,108
153	Feasibility Studies - Electoral Area C	28,000	28,000	28,000	28,000	28,000	28,000
Protectiv	e Services						
200	Victim Services Program	15,629	16,340	16,623	16,624	16,625	16,627
205	CV Community Justice	8,840	11,460	13,220	14,481	15,867	17,393
265	Search and Rescue - Comox Valley	34,070	35,913	36,556	36,896	37,279	23,623
270	Comox Valley Emergency Program	77,305	81,976	86,075	90,378	94,897	99,642
271	Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285	Building Inspection	120,203	215,326	215,326	235,678	235,678	235,678
295	Noise Control	0	0	0	0	0	0
296	Weed Control	12,421	12,846	15,624	16,145	16,145	16,145
298	Unsightly Premises Extended Service	0	0	0	0	0	0
Environn	nental Health Services						
340	Liquid Waste Management	144,792	147,732	147,732	151,033	159,713	161,449
345	Pesticide Awareness Service						
Public He	ealth Services						
450	Emergency Shelter Land Acquisition	6,614	91,386	92,025	92,025	92,025	92,025
451	Homelessness Supports	75,715	75,416	75,416	75,416	75,416	75,416
Environn	nental Development Services						
500	Planning	884,183	936,201	1,160,075	1,160,075	1,200,779	1,200,779
512	Regional Growth Strategy	89,106	90,784	107,155	107,155	107,155	107,155
532	House Numbering Area C	841	840	841	841	841	841
550	Economic Development - Comox Valley	51,325	49,231	46,145	45,208	56,978	57,599
Recreatio	on & Cultural Services						
600	Recreation Grant	68,781	96,967	61,834	62,536	62,958	63,942
601	Comox Valley Track & Fields	30,062	155,971	156,331	156,331	156,331	156,331
615	Electoral Areas Arts & Cultural Grant	45,415	47,245	49,753	52,526	55,303	56,456
621	Baynes Sd, Area B & C Parks & Greenways	643,042	671,622	691,975	712,327	732,679	753,031
645	Comox Valley Recreation Complexes	912,974	1,026,604	1,042,971	1,047,538	1,053,133	1,053,133
660	Comox Valley Exhibition Grounds	66,610	73,606	82,042	82,042	82,042	82,042
686	Comfort Station Service						
693	Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transpor	tation Services						
795	Comox Valley Airport Service	42,428	-18,837	0	0	0	0
	Total Requisition \$	3,892,691	4,409,409	4,699,596	4,791,274	4,887,354	4,904,421
	Estimate of Residential Tax Rate per \$1,000	0.9172	1.0169	1.0838	1.1049	1.1271	1.1310

Requisition Comparison for: Comox

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Seneral	Government Services						
100	Member Municipality Administration	187,997	185,432	195,572	201,367	205,713	208,610
110	Administration and General Government	44,780	30,291	30,291	30,291	30,291	30,291
150	Feasibility Studies - Regional	2,625	2,587	2,587	2,587	2,587	2,587
rotectiv	ve Services						
200	Victim Services Program	19,882	20,054	20,400	20,402	20,403	20,405
205	CV Community Justice	11,327	14,169	16,344	17,903	19,617	21,503
265	Search and Rescue - Comox Valley	43,653	44,400	45,194	45,615	46,089	29,206
270	Comox Valley Emergency Program		101,348	106,416	111,736	117,323	123,189
275	911 Answering Service	150,878	166,417	179,031	182,241	190,271	196,260
Invironr	nental Health Services						
335	Comox Valley Sewerage Service	2,462,400	2,781,900	2,936,450	3,091,000	3,091,000	3,183,730
391	Comox Strathcona Waste Management	560,464	546,702	546,702	546,702	546,702	546,702
ublic H	ealth Services						
400	Cemetery	40,205	39,567	46,162	46,162	46,162	46,162
450	Emergency Shelter Land Acquisition	10,826	149,588	150,634	150,634	150,634	150,634
nvironr	nental Development Services						
512	Regional Growth Strategy	114,170	112,239	132,478	132,478	132,478	132,478
Recreati	on & Cultural Services						
600	Recreation Grant	87,500	119,001	75,885	76,747	77,264	78,472
601	Comox Valley Track & Fields	38,243	191,413	191,855	191,855	191,855	191,855
645	Comox Valley Recreation Complexes	1,169,773	1,269,210	1,289,445	1,295,091	1,302,008	1,302,008
660	Comox Valley Exhibition Grounds	85,346	91,001	101,431	101,431	101,431	101,431
ranspor	rtation Services						
780	Transit - Comox Valley	556,675	656,624	746,880	782,985	819,090	855,191
795	Comox Valley Airport Service	54,362	-23,289	0	0	0	0
	Total Requisition \$	5,641,105	6,498,651	6,813,756	7,027,225	7,090,918	7,220,714
	Estimate of Residential Tax Rate per \$1,000	1.0428	1.2187	1.2778	1.3179	1.3299	1.3543
	Increase/(Decrease) per \$100,000 Assessed Value		\$18	\$6	\$4	\$1	\$2

Requisition Comparison for: Courtenay

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
General	Government Services						
100	Member Municipality Administration	393,062	396,350	418,026	430,412	439,701	445,894
110	Administration and General Government	93,477	64,633	64,633	64,633	64,633	64,633
150) Feasibility Studies - Regional	5,488	5,530	5,530	5,530	5,530	5,530
Protecti	ve Services						
200) Victim Services Program	41,569	42,863	43,604	43,607	43,611	43,614
205	5 CV Community Justice	23,644	30,232	34,874	38,200	41,858	45,882
265	5 Search and Rescue - Comox Valley	91,123	94,739	96,434	97,331	98,343	62,318
270	Comox Valley Emergency Program		216,253	227,065	238,418	250,339	262,856
275	5 911 Answering Service	315,455	355,707	382,670	389,532	406,695	419,496
Environ	mental Health Services						
335	5 Comox Valley Sewerage Service	5,637,600	6,218,100	6,563,550	6,909,000	6,909,000	7,116,270
391	Comox Strathcona Waste Management	1,171,811	1,168,547	1,168,547	1,168,547	1,168,547	1,168,547
Public I	lealth Services						
400) Cemetery	84,060	84,573	98,669	98,669	98,669	98,669
450	Emergency Shelter Land Acquisition	19,145	264,542	266,392	266,392	266,392	266,392
451	Homelessness Supports	202,508	198,949	198,949	198,949	198,949	198,949
Environ	mental Development Services						
512	2 Regional Growth Strategy	238,325	239,490	282,676	282,676	282,676	282,676
550) Economic Development - Comox Valley	136,514	129,139	121,045	118,588	149,463	151,090
Recreat	ion & Cultural Services						
600) Recreation Grant	182,944	254,358	162,199	164,042	165,148	167,729
601	Comox Valley Track & Fields	79,958	409,136	410,080	410,080	410,080	410,080
645	5 Comox Valley Recreation Complexes	2,441,858	2,708,186	2,751,363	2,763,410	2,778,170	2,778,170
660	Comox Valley Exhibition Grounds	178,156	194,173	216,428	216,428	216,428	216,428
Transpo	ortation Services						
780) Transit - Comox Valley	1,163,889	1,403,500	1,596,417	1,673,589	1,750,762	1,827,927
795	5 Comox Valley Airport Service	113,479	-49,692	0	0	0	0
	Total Requisition \$	12,614,066	14,429,308	15,109,150	15,578,033	15,744,993	16,033,150
	Estimate of Residential Tax Rate per \$1,000	1.1158	1.2666	1.3263	1.3675	1.3822	1.4075

Requisition Comparison for: Cumberland

		2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
General	Government Services						
100	Member Municipality Administration	58,940	58,218	61,402	63,221	64,586	65,495
110	Administration and General Government	14,039	9,510	9,510	9,510	9,510	9,510
150	Feasibility Studies - Regional	823	812	812	812	812	812
Protectiv	ve Services						
200	Victim Services Program	6,233	6,296	6,405	6,405	6,406	6,406
205	CV Community Justice	3,551	4,448	5,131	5,621	6,159	6,751
265	Search and Rescue - Comox Valley	13,685	13,940	14,189	14,321	14,470	9,169
270	Comox Valley Emergency Program		31,819	33,410	35,080	36,834	38,676
275	911 Answering Service	47,303	52,248	56,209	57,217	59,738	61,618
Environr	nental Health Services						
345	Pesticide Awareness Service						
391	Comox Strathcona Waste Management	175,715	171,643	171,643	171,643	171,643	171,643
Public H	ealth Services						
450	Emergency Shelter Land Acquisition	2,699	37,301	37,562	37,562	37,562	37,562
451	Homelessness Supports	30,414	29,273	29,273	29,273	29,273	29,273
Environr	nental Development Services						
512	Regional Growth Strategy	35,793	35,238	41,592	41,592	41,592	41,592
550	Economic Development - Comox Valley	20,470	18,969	17,780	17,419	21,954	22,193
Recreati	on & Cultural Services						
600	Recreation Grant	27,433	37,362	23,825	24,095	24,258	24,637
645	Comox Valley Recreation Complexes	366,731	398,477	404,830	406,603	408,775	408,775
660	Comox Valley Exhibition Grounds	26,756	28,570	31,845	31,845	31,845	31,845
Transpo	rtation Services						
780	Transit - Comox Valley	174,527	206,154	234,491	245,826	257,162	268,496
795	Comox Valley Airport Service	17,043	-7,312	0	0	0	0
	Total Requisition \$	1,022,158	1,132,967	1,179,908	1,198,046	1,222,578	1,234,454
	Estimate of Residential Tax Rate per \$1,000	0.6017	0.6756	0.7035	0.7144	0.7290	0.7362
	Increase/(Decrease) per \$100,000 Assessed Value		\$7	\$3	\$1	\$1	\$1



Requisition Comparison Local/Specified Service Areas

	2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,875	12,875	12,875	12,875	12,875	12,875
124 Hornby Island Grant In Aid	15,850	15,850	15,850	15,850	15,850	15,850
154 Denman Island Feasibility Studies	0	3,780	3,780	3,780	3,780	3,780
155 Hornby Island Feasibility Studies	0	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	240,000	260,000	260,000	250,000	270,000	280,000
215 Denman Island Fire Protection	450,000	470,000	520,000	550,000	590,000	620,000
220 Hornby Island Fire Protection	610,000	670,000	700,000	730,000	750,000	750,000
225 Fanny Bay Fire Protection	210,000	220,000	260,000	305,000	350,000	350,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	400,000	400,000	400,000	400,000	400,000	400,000
362 Denman Island Garbage Collection Specified Area	127,500	127,500	127,500	131,599	139,340	145,767
Environmental Development Services						
555 Denman Island Economic Development	158,000	62,000	62,000	62,000	62,000	62,000
556 Hornby Island Economic Development	205,000	116,000	123,000	130,000	133,000	134,000
Recreation & Cultural Services						
605 Denman Island Recreation	16,850	17,029	17,032	17,033	17,034	17,035
606 Hornby Island Recreation	32,000	30,000	35,500	36,500	37,500	38,500
619 Denman Island Community Parks & Greenways	116,000	120,000	135,000	135,000	140,000	145,000
620 Hornby Island Community Parks & Greenways	180,000	190,000	230,000	230,000	240,000	250,000
670 Hornby Island Community Hall	69,001	100,000	100,000	100,000	100,000	100,000
675 Denman Island Community Hall	111,000	86,000	86,000	86,000	86,000	86,000
688 Hornby Island Comfort Station Local Service Area	27,500	37,000	37,000	37,000	37,000	37,000
694 Denman Island Heritage Conservation		1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	2,479	2,541	2,646	2,756	2,872	2,994
715 Royston Streetlighting	26,144	24,312	25,485	26,718	28,011	29,369
750 Hastings Streetlighting Local Service Area	665	706	725	744	764	786



Requisition Comparison Local/Specified Service Areas

	2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	348,526	390,525	420,127	427,660	446,504	460,558
Environmental Health Services						
391 Comox Strathcona Waste Management	1,294,660	1,282,895	1,282,895	1,282,895	1,282,895	1,282,895
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,602,121	1,847,813	1,907,876	1,964,694	2,023,216	2,083,494
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	50,000	67,000	67,000	67,500	67,500	67,500
Transportation Services						
720 Comox Road Streetlighting Local Service Area	4,029	3,923	4,093	4,272	4,459	4,656
722 Gibson/Cotton Road Streetlighting Local Service Area	14,128	13,889	14,537	15,217	15,931	16,681
723 Little River Streetlighting Specified Area	35,355	37,127	38,868	40,696	42,615	43,629
725 Forest Grove Estates Streetlighting	2,492	1,982	1,986	1,990	1,994	1,998
742 Fern Road Streetlighting Local Service Area	3,966	3,365	3,510	3,662	3,822	3,990
Within Electoral Area(s) BC						
Protective Services						
237 Merville Fire Protection Service	570,000	580,000	580,000	580,000	580,000	580,000
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	620,495	664,245	708,281	708,356	708,434	708,434
235 Tsolum Farnham Fire Protection Service Area						
240 Mt Washington Resort Community Fire Protection	250,000	250,423	250,440	250,458	250,510	251,703
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	126,800	144,000	146,000	148,000	150,000	150,000
Transportation Services						
730 Arden Road Streetlighting Specified Area	7,725	8,027	8,394	8,779	9,183	9,608
732 Webb and Bood Roads Streetlighting Specified Area	1,693	1,282	1,328	1,376	1,427	1,480
738 McLary Rd Streetlighting Local Service Area	3,170	3,269	3,409	3,556	3,710	3,872
780 Transit - Comox Valley	306,588	365,494	415,733	435,830	455,927	476,022



Requisition Comparison Local/Specified Service Areas

	2023 Actual	2024 RB	2025 FP	2026 FP	2027 FP	2028 FP
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	229,505	242,253	258,314	258,341	258,369	258,369