

Requisition Comparison for: Part Area A Baynes Sound

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
120 Grant In Aid Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
Protective Services						
285 Building Inspection	81,003	140,914	140,914	154,233	154,233	154,233
Public Health Services						
451 Homelessness Supports	51,023	49,369	49,369	49,369	49,369	49,369
Environmental Development Services						
500 Planning	595,839	612,671	759,179	759,179	785,817	785,817
512 Regional Growth Strategy	60,047	59,380	70,088	70,088	70,088	70,088
550 Economic Development - Comox Valley	34,587	30,668	30,207	29,594	37,299	37,705
Recreation & Cultural Services						
601 Comox Valley Track & Fields	20,258	102,249	155,153	174,886	174,912	174,955
615 Electoral Areas Arts & Cultural Grant	30,604	30,918	32,560	34,374	36,191	36,946
621 Baynes Sd, Area B & C Parks & Greenways	433,337	439,525	452,844	466,163	479,482	492,800
645 Comox Valley Recreation Complexes	615,241	671,477	682,182	685,169	688,829	688,829
686 Comfort Station Service						
691 Heritage Conservation - Area A		3,490	3,490	3,490	3,490	3,490
Total Requisition \$	1,991,365	2,210,085	2,445,411	2,495,970	2,549,135	2,563,658
Estimate of Residential Tax Rate per \$1,000	0.6963	0.7775	0.8603	0.8781	0.8968	0.9019
Increase/(Decrease) per \$100,000 Assessed Value		\$8	\$8	\$2	\$2	\$1

Requisition Comparison for: Part Area A Denman/Hornby

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Recreation & Cultural Services						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,330	33,345	33,346	33,347	33,348	33,349
Total Requisition \$	33,330	33,345	33,346	33,347	33,348	33,349
Estimate of Residential Tax Rate per \$1,000	0.0174	0.0181	0.0181	0.0181	0.0181	0.0181
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: X-771-CNR-SRVA#79

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Protective Services						
291 Comox Valley Animal Control	240,000	240,000	290,000	295,000	300,000	305,000
Total Requisition \$	240,000	240,000	290,000	295,000	300,000	305,000
Estimate of Residential Tax Rate per \$1,000	0.0227	0.0225	0.0272	0.0276	0.0281	0.0286
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: Y-771-CNR-SRVA#80

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Protective Services						
299 Fireworks Regulation Extended Service	45,000	62,000	77,000	77,000	79,000	79,000
Total Requisition \$	45,000	62,000	77,000	77,000	79,000	79,000
Estimate of Residential Tax Rate per \$1,000	0.0235	0.0337	0.0419	0.0419	0.0430	0.0430
Increase/(Decrease) per \$100,000 Assessed Value		\$1	\$1	\$0	\$0	\$0

Requisition Comparison for: Area A Baynes Sound/Denman-Hornby Islands

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
110 Administration and General Government	39,296	26,391	26,391	26,391	26,391	26,391
130 Electoral Areas Expenditure & Election Services	420,871	445,286	457,247	494,042	493,491	493,065
150 Feasibility Studies - Regional	2,320	2,271	2,271	2,271	2,271	2,271
Protective Services						
200 Victim Services Program	17,572	17,601	17,905	17,906	17,908	17,909
205 CV Community Justice	9,939	12,344	14,240	15,598	17,092	18,735
265 Search and Rescue - Comox Valley	38,306	38,684	39,376	39,742	40,155	25,446
270 Comox Valley Emergency Program	86,919	88,300	92,715	97,351	102,218	107,329
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
295 Noise Control	0	0	0	0	0	0
296 Weed Control	13,965	13,845	16,839	17,400	17,400	17,400
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	162,798	159,215	159,215	162,773	172,127	173,998
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	5,481	76,262	76,262	76,262	76,262	76,262
Environmental Development Services						
530 House Numbering Area A	951	951	952	952	952	952
Recreation & Cultural Services						
600 Recreation Grant	77,334	104,447	66,604	67,360	67,815	68,874
660 Comox Valley Exhibition Grounds	74,893	79,285	88,372	88,372	88,372	88,372
Transportation Services						
780 Transit - Comox Valley	492,001	576,293	655,507	687,194	718,882	750,567
795 Comox Valley Airport Service	47,704	0	0	0	0	0
Total Requisition \$	1,490,351	1,641,174	1,713,894	1,793,613	1,841,335	1,867,571
Estimate of Residential Tax Rate per \$1,000	0.3123	0.3506	0.3662	0.3832	0.3934	0.3990
Increase/(Decrease) per \$100,000 Assessed Value		\$4	\$2	\$2	\$1	\$1

Requisition Comparison for: **Area B Lazo North**

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
110 Administration and General Government	28,459	19,641	19,641	19,641	19,641	19,641
121 Grant In Aid Area B	67,000	67,000	67,000	67,000	67,000	67,000
130 Electoral Areas Expenditure & Election Services	304,806	331,393	340,294	367,677	367,268	366,951
150 Feasibility Studies - Regional	1,680	1,690	1,690	1,690	1,690	1,690
152 Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protective Services						
200 Victim Services Program	12,726	13,099	13,325	13,326	13,327	13,328
205 CV Community Justice	7,198	9,187	10,598	11,608	12,720	13,943
265 Search and Rescue - Comox Valley	27,742	28,789	29,304	29,577	29,884	18,937
270 Comox Valley Emergency Program	62,949	65,715	69,001	72,451	76,073	79,877
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	97,880	172,695	172,695	189,018	189,018	189,018
295 Noise Control	0	0	0	0	0	0
296 Weed Control	10,114	10,304	12,532	12,949	12,949	12,949
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	117,902	118,491	118,491	121,139	128,101	129,494
345 Pesticide Awareness Service						
Public Health Services						
400 Cemetery	25,735	25,838	30,145	30,145	30,145	30,145
450 Emergency Shelter Land Acquisition	5,712	79,479	79,479	79,479	79,479	79,479
451 Homelessness Supports	61,654	60,504	60,504	60,504	60,504	60,504
Environmental Development Services						
500 Planning	719,978	750,850	930,401	930,401	963,046	963,046
512 Regional Growth Strategy	72,558	72,772	85,895	85,895	85,895	85,895
531 House Numbering Area B	728	734	735	735	735	735
550 Economic Development - Comox Valley	41,793	37,584	37,020	36,269	45,711	46,209
Recreation & Cultural Services						
600 Recreation Grant	56,008	77,732	49,568	50,131	50,469	51,258
601 Comox Valley Track & Fields	24,479	125,309	190,146	214,329	214,361	214,413
615 Electoral Areas Arts & Cultural Grant	36,981	37,891	39,903	42,127	44,354	45,279
621 Baynes Sd, Area B & C Parks & Greenways	523,621	538,653	554,976	571,299	587,622	603,944
645 Comox Valley Recreation Complexes	743,423	822,918	836,038	839,699	844,184	844,184
660 Comox Valley Exhibition Grounds	54,239	59,006	65,769	65,769	65,769	65,769
686 Comfort Station Service						
692 Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
780 Transit - Comox Valley	356,320	428,891	487,844	511,426	535,009	558,590
795 Comox Valley Airport Service	34,549	0	0	0	0	0
Total Requisition \$	3,518,348	3,978,279	4,325,106	4,446,397	4,547,069	4,584,392
Estimate of Residential Tax Rate per \$1,000	1.0181	1.1420	1.2416	1.2764	1.3053	1.3160
Increase/(Decrease) per \$100,000 Assessed Value		\$12	\$10	\$3	\$3	\$1

Requisition Comparison for: Area C Puntledge - Black Creek

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
110 Administration and General Government	34,950	24,496	24,496	24,496	24,496	24,496
122 Grant In Aid Area C	113,000	113,000	113,000	113,000	113,000	113,000
130 Electoral Areas Expenditure & Election Services	374,323	413,321	424,424	458,577	458,066	457,671
150 Feasibility Studies - Regional	2,063	2,108	2,108	2,108	2,108	2,108
153 Feasibility Studies - Electoral Area C	28,000	28,000	28,000	28,000	28,000	28,000
Protective Services						
200 Victim Services Program	15,629	16,337	16,620	16,621	16,622	16,624
205 CV Community Justice	8,840	11,458	13,218	14,478	15,865	17,390
265 Search and Rescue - Comox Valley	34,070	35,907	36,549	36,889	37,273	23,619
270 Comox Valley Emergency Program	77,305	81,962	86,060	90,362	94,881	99,625
271 Comox Valley Emergency Program - Electoral Areas	0	0	0	0	0	0
285 Building Inspection	120,203	215,390	215,390	235,749	235,749	235,749
295 Noise Control	0	0	0	0	0	0
296 Weed Control	12,421	12,851	15,630	16,151	16,151	16,151
298 Unsightly Premises Extended Service	0	0	0	0	0	0
Environmental Health Services						
340 Liquid Waste Management	144,792	147,786	147,786	151,088	159,771	161,508
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	6,614	92,025	92,025	92,025	92,025	92,025
451 Homelessness Supports	75,715	75,462	75,462	75,462	75,462	75,462
Environmental Development Services						
500 Planning	884,183	936,479	1,160,420	1,160,420	1,201,137	1,201,137
512 Regional Growth Strategy	89,106	90,763	107,131	107,131	107,131	107,131
532 House Numbering Area C	841	840	841	841	841	841
550 Economic Development - Comox Valley	51,325	46,876	46,172	45,235	57,012	57,633
Recreation & Cultural Services						
600 Recreation Grant	68,781	96,949	61,822	62,525	62,947	63,930
601 Comox Valley Track & Fields	30,062	156,289	237,155	267,317	267,357	267,422
615 Electoral Areas Arts & Cultural Grant	45,415	47,259	49,768	52,541	55,319	56,473
621 Baynes Sd, Area B & C Parks & Greenways	643,042	671,822	692,180	712,539	732,897	753,255
645 Comox Valley Recreation Complexes	912,974	1,026,365	1,042,729	1,047,295	1,052,888	1,052,888
660 Comox Valley Exhibition Grounds	66,610	73,593	82,028	82,028	82,028	82,028
686 Comfort Station Service						
693 Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
795 Comox Valley Airport Service	42,428	0	0	0	0	0
Total Requisition \$	3,892,691	4,427,340	4,781,013	4,902,878	4,999,024	5,016,165
Estimate of Residential Tax Rate per \$1,000	0.9172	1.0190	1.1004	1.1285	1.1506	1.1545
Increase/(Decrease) per \$100,000 Assessed Value		\$10	\$8	\$3	\$2	\$0

Requisition Comparison for: Comox

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
100 Member Municipality Administration	187,997	186,067	196,242	202,057	206,418	209,325
110 Administration and General Government	44,780	30,405	30,405	30,405	30,405	30,405
150 Feasibility Studies - Regional	2,625	2,597	2,597	2,597	2,597	2,597
Protective Services						
200 Victim Services Program	19,882	20,130	20,478	20,479	20,481	20,482
205 CV Community Justice	11,327	14,222	16,406	17,970	19,691	21,584
265 Search and Rescue - Comox Valley	43,653	44,567	45,364	45,786	46,262	29,316
270 Comox Valley Emergency Program		101,730	106,816	112,157	117,765	123,653
275 911 Answering Service	150,878	167,049	179,711	182,934	190,994	197,006
Environmental Health Services						
335 Comox Valley Sewerage Service	2,462,400	2,736,000	2,888,000	3,040,000	3,040,000	3,131,200
391 Comox Strathcona Waste Management	560,464	548,873	548,873	548,873	548,873	548,873
Public Health Services						
400 Cemetery	40,205	39,707	46,325	46,325	46,325	46,325
450 Emergency Shelter Land Acquisition	10,826	150,634	150,634	150,634	150,634	150,634
Environmental Development Services						
512 Regional Growth Strategy	114,170	112,654	132,969	132,969	132,969	132,969
Recreation & Cultural Services						
600 Recreation Grant	87,500	119,453	76,173	77,038	77,558	78,770
601 Comox Valley Track & Fields	38,243	192,568	292,204	329,367	329,416	329,497
645 Comox Valley Recreation Complexes	1,169,773	1,273,912	1,294,222	1,299,890	1,306,833	1,306,833
660 Comox Valley Exhibition Grounds	85,346	91,343	101,812	101,812	101,812	101,812
Transportation Services						
780 Transit - Comox Valley	556,675	659,092	749,687	785,928	822,168	858,406
795 Comox Valley Airport Service	54,362	0	0	0	0	0
Total Requisition \$	5,641,105	6,491,002	6,878,918	7,127,221	7,191,200	7,319,685
Estimate of Residential Tax Rate per \$1,000	1.0428	1.2100	1.2824	1.3288	1.3407	1.3647
Increase/(Decrease) per \$100,000 Assessed Value		\$17	\$7	\$5	\$1	\$2

Requisition Comparison for: Courtenay

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
100 Member Municipality Administration	393,062	395,758	417,401	429,769	439,044	445,228
110 Administration and General Government	93,477	64,561	64,561	64,561	64,561	64,561
150 Feasibility Studies - Regional	5,488	5,523	5,523	5,523	5,523	5,523
Protective Services						
200 Victim Services Program	41,569	42,815	43,555	43,558	43,562	43,565
205 CV Community Justice	23,644	30,199	34,835	38,157	41,811	45,831
265 Search and Rescue - Comox Valley	91,123	94,633	96,326	97,222	98,233	62,249
270 Comox Valley Emergency Program		216,010	226,811	238,151	250,059	262,562
275 911 Answering Service	315,455	355,308	382,240	389,094	406,238	419,025
Environmental Health Services						
335 Comox Valley Sewerage Service	5,637,600	6,264,000	6,612,000	6,960,000	6,960,000	7,168,800
391 Comox Strathcona Waste Management	1,171,811	1,167,435	1,167,435	1,167,435	1,167,435	1,167,435
Public Health Services						
400 Cemetery	84,060	84,455	98,531	98,531	98,531	98,531
450 Emergency Shelter Land Acquisition	19,145	266,392	266,392	266,392	266,392	266,392
451 Homelessness Supports	202,508	198,880	198,880	198,880	198,880	198,880
Environmental Development Services						
512 Regional Growth Strategy	238,325	239,208	282,343	282,343	282,343	282,343
550 Economic Development - Comox Valley	136,514	122,847	121,003	118,548	149,411	151,038
Recreation & Cultural Services						
600 Recreation Grant	182,944	254,073	162,017	163,858	164,963	167,541
601 Comox Valley Track & Fields	79,958	409,585	621,508	700,554	700,658	700,829
645 Comox Valley Recreation Complexes	2,441,858	2,704,995	2,748,121	2,760,154	2,774,897	2,774,897
660 Comox Valley Exhibition Grounds	178,156	193,956	216,186	216,186	216,186	216,186
Transportation Services						
780 Transit - Comox Valley	1,163,889	1,401,868	1,594,560	1,671,643	1,748,726	1,825,801
795 Comox Valley Airport Service	113,479	0	0	0	0	0
Total Requisition \$	12,614,066	14,512,500	15,360,229	15,910,559	16,077,453	16,367,217
Estimate of Residential Tax Rate per \$1,000	1.1158	1.2726	1.3470	1.3953	1.4099	1.4354
Increase/(Decrease) per \$100,000 Assessed Value		\$16	\$7	\$5	\$1	\$3

Requisition Comparison for: Cumberland

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
General Government Services						
100 Member Municipality Administration	58,940	58,175	61,356	63,174	64,538	65,447
110 Administration and General Government	14,039	9,506	9,506	9,506	9,506	9,506
150 Feasibility Studies - Regional	823	812	812	812	812	812
Protective Services						
200 Victim Services Program	6,233	6,294	6,402	6,403	6,403	6,404
205 CV Community Justice	3,551	4,447	5,129	5,619	6,157	6,748
265 Search and Rescue - Comox Valley	13,685	13,934	14,184	14,316	14,464	9,166
270 Comox Valley Emergency Program		31,807	33,397	35,067	36,820	38,662
275 911 Answering Service	47,303	52,229	56,188	57,195	59,715	61,595
Environmental Health Services						
345 Pesticide Awareness Service						
391 Comox Strathcona Waste Management	175,715	171,608	171,608	171,608	171,608	171,608
Public Health Services						
450 Emergency Shelter Land Acquisition	2,699	37,562	37,562	37,562	37,562	37,562
451 Homelessness Supports	30,414	29,285	29,285	29,285	29,285	29,285
Environmental Development Services						
512 Regional Growth Strategy	35,793	35,223	41,574	41,574	41,574	41,574
550 Economic Development - Comox Valley	20,470	18,058	17,787	17,426	21,963	22,202
Recreation & Cultural Services						
600 Recreation Grant	27,433	37,348	23,816	24,086	24,249	24,628
645 Comox Valley Recreation Complexes	366,731	398,303	404,653	406,425	408,596	408,596
660 Comox Valley Exhibition Grounds	26,756	28,559	31,833	31,833	31,833	31,833
Transportation Services						
780 Transit - Comox Valley	174,527	206,068	234,393	245,724	257,055	268,385
795 Comox Valley Airport Service	17,043	0	0	0	0	0
Total Requisition \$	1,022,158	1,139,216	1,179,485	1,197,614	1,222,139	1,234,010
Estimate of Residential Tax Rate per \$1,000	0.6017	0.6781	0.7020	0.7129	0.7275	0.7346
Increase/(Decrease) per \$100,000 Assessed Value		\$8	\$2	\$1	\$1	\$1

Requisition Comparison Local/Specified Service Areas

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,875	12,875	12,875	12,875	12,875	12,875
124 Hornby Island Grant In Aid	15,850	15,850	15,850	15,850	15,850	15,850
154 Denman Island Feasibility Studies	0	3,780	3,780	3,780	3,780	3,780
155 Hornby Island Feasibility Studies	0	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	240,000	260,000	260,000	250,000	270,000	280,000
215 Denman Island Fire Protection	450,000	470,000	520,000	550,000	590,000	620,000
220 Hornby Island Fire Protection	610,000	670,000	700,000	730,000	750,000	750,000
225 Fanny Bay Fire Protection	210,000	220,000	260,000	305,000	350,000	350,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	400,000	400,000	400,000	400,000	400,000	400,000
362 Denman Island Garbage Collection Specified Area	127,500	127,500	127,500	131,599	139,340	145,767
Environmental Development Services						
555 Denman Island Economic Development	158,000	62,000	62,000	62,000	62,000	62,000
556 Hornby Island Economic Development	205,000	116,000	123,000	130,000	133,000	134,000
Recreation & Cultural Services						
605 Denman Island Recreation	16,850	17,029	17,032	17,033	17,034	17,035
606 Hornby Island Recreation	32,000	30,000	35,500	36,500	37,500	38,500
619 Denman Island Community Parks & Greenways	116,000	120,000	135,000	135,000	140,000	145,000
620 Hornby Island Community Parks & Greenways	180,000	190,000	230,000	230,000	240,000	250,000
670 Hornby Island Community Hall	69,001	100,000	100,000	100,000	100,000	100,000
675 Denman Island Community Hall	111,000	71,000	71,000	71,000	71,000	71,000
688 Hornby Island Comfort Station Local Service Area	27,500	37,000	37,000	37,000	37,000	37,000
694 Denman Island Heritage Conservation		1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	2,479	2,541	2,646	2,756	2,872	2,994
715 Royston Streetlighting	26,144	24,312	25,485	26,718	28,011	29,369
750 Hastings Streetlighting Local Service Area	665	706	725	744	764	786



Requisition Comparison Local/Specified Service Areas

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	348,526	390,311	419,897	427,427	446,259	460,306
Environmental Health Services						
391 Comox Strathcona Waste Management	1,294,660	1,282,412	1,282,412	1,282,412	1,282,412	1,282,412
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,602,121	1,852,674	1,907,876	1,964,694	2,023,216	2,083,494
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	50,000	67,000	67,000	67,500	67,500	67,500
Transportation Services						
720 Comox Road Streetlighting Local Service Area	4,029	3,923	4,093	4,272	4,459	4,656
722 Gibson/Cotton Road Streetlighting Local Service Area	14,128	13,889	14,537	15,217	15,931	16,681
723 Little River Streetlighting Specified Area	35,355	37,127	38,868	40,696	42,615	43,629
725 Forest Grove Estates Streetlighting	2,492	1,982	1,986	1,990	1,994	1,998
742 Fern Road Streetlighting Local Service Area	3,966	3,365	3,510	3,662	3,822	3,990
Within Electoral Area(s) BC						
Protective Services						
237 Merville Fire Protection Service	570,000	580,000	580,000	580,000	580,000	580,000
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	620,495	664,334	708,376	708,451	708,528	708,528
235 Tsolum Farnham Fire Protection Service Area						
240 Mt Washington Resort Community Fire Protection	250,000	250,423	250,440	250,458	250,510	251,703
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	126,800	129,000	131,000	133,000	135,000	135,000
Transportation Services						
730 Arden Road Streetlighting Specified Area	7,725	8,027	8,394	8,779	9,183	9,608
732 Webb and Bood Roads Streetlighting Specified Area	1,693	1,282	1,328	1,376	1,427	1,480
738 McLary Rd Streetlighting Local Service Area	3,170	3,269	3,409	3,556	3,710	3,872
780 Transit - Comox Valley	306,588	365,531	415,775	435,874	455,973	476,070



Requisition Comparison Local/Specified Service Areas

	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	229,505	242,164	258,219	258,246	258,275	258,275