

2024 Proposed Budget - Municipal Partner Rate per \$100,000

Number	Cumberland	2023	Property	2024	Property
	Function Name		\$100,000		\$100,000
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0348	\$3.48
110	General Administration	\$0.0082	\$0.82	\$0.0056	\$0.56
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0037	\$0.37	\$0.0038	\$0.38
205	CV Justice Centre	\$0.0021	\$0.21	\$0.0026	\$0.26
265	Search & Rescue	\$0.0080	\$0.80	\$0.0083	\$0.83
270	Comox Valley Emergency Program		\$0.00	\$0.0189	\$1.89
275	911 Answering Service	\$0.0279	\$2.79	\$0.0312	\$3.12
391	CS Waste Management	\$0.1038	\$10.38	\$0.1025	\$10.25
450	Emerg Shelter Land Aq.	\$0.0016	\$0.16	\$0.0223	\$2.23
451	Homelessness Supports	\$0.0178	\$1.78	\$0.0174	\$1.74
512	Regional Growth Strategy	\$0.0210	\$2.10	\$0.0209	\$2.09
550	Comox Valley Tourism	\$0.0121	\$1.21	\$0.0108	\$1.08
600	Recreation Grant	\$0.0162	\$1.62	\$0.0223	\$2.23
625	Regional Parks & Trails	\$0.0089	\$0.89	\$0.0142	\$1.42
645	CV Recreation Complexes	\$0.2151	\$21.51	\$0.2362	\$23.62
660	Exhibition Grounds	\$0.0157	\$1.57	\$0.0169	\$1.69
780	Transit	\$0.1031	\$10.31	\$0.1231	\$12.31
795	CV Airport	\$0.0100	\$1.00	\$0.0000	\$0.00
			\$61.05		\$69.23

Number	Courtenay	2023	Property	2024	Property
	Function Name		\$100,000		\$100,000
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0348	\$3.48
110	General Administration	\$0.0082	\$0.82	\$0.0056	\$0.56
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0037	\$0.37	\$0.0038	\$0.38
205	CV Justice Centre	\$0.0021	\$0.21	\$0.0026	\$0.26
265	Search & Rescue	\$0.0080	\$0.80	\$0.0083	\$0.83
270	CV Emergency Program	\$0.0000	\$0.00	\$0.0189	
275	911 Answering Service	\$0.0279	\$2.79	\$0.0312	\$3.12
391	CS Waste Management	\$0.1038	\$10.38	\$0.1025	\$10.25
400	Cemetery	\$0.0074	\$0.74	\$0.0074	\$0.74
450	Emerg Shelter Land Aq.	\$0.0016	\$0.16	\$0.0223	\$2.23
451	Homelessness Supports	\$0.0178	\$1.78	\$0.0174	\$1.74
512	Regional Growth Strategy	\$0.0210	\$2.10	\$0.0209	\$2.09
550	Comox Valley Tourism Service	\$0.0121	\$1.21	\$0.0108	\$1.08
600	Recreation Grant	\$0.0162	\$1.62	\$0.0223	\$2.23
601	CV Track & Fields	\$0.0071	\$0.71	\$0.0360	\$3.60
625	Regional Parks & Trails	\$0.0089	\$0.89	\$0.0142	\$1.42
645	CV Recreation Complexes	\$0.2151	\$21.51	\$0.2362	\$23.62
660	Exhibition Grounds	\$0.0157	\$1.57	\$0.0169	\$1.69
780	Transit	\$0.1031	\$10.31	\$0.1231	\$12.31
795	CV Airport	\$0.0100	\$1.00	\$0.0000	\$0.00
			\$62.50		\$71.68

Number	Comox	2023	Property	2024	Property
	Function Name		\$100,000		\$100,000
100	Member Municipality Admin	\$0.0348	\$3.48	\$0.0348	\$3.48
110	General Administration	\$0.0082	\$0.82	\$0.0056	\$0.56
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0037	\$0.37	\$0.0038	\$0.38
205	CV Justice Centre	\$0.0021	\$0.21	\$0.0026	\$0.26
265	Search & Rescue	\$0.0080	\$0.80	\$0.0083	\$0.83
270	CV Emergency Program		\$0.00	\$0.0189	\$1.89
275	911 Answering Service	\$0.0279	\$2.79	\$0.0312	\$3.12
391	CS Waste Management	\$0.1038	\$10.38	\$0.1025	\$10.25
400	Cemetery	\$0.0074	\$0.74	\$0.0074	\$0.74
450	Emerg Shelter Land Aq.	\$0.0016	\$0.16	\$0.0223	\$2.23
512	Regional Growth Strategy	\$0.0210	\$2.10	\$0.0209	\$2.09
600	Recreation Grant	\$0.0162	\$1.62	\$0.0223	\$2.23
601	CV Track & Fields	\$0.0071	\$0.71	\$0.0360	\$3.60
625	Regional Parks & Trails	\$0.0089	\$0.89	\$0.0142	\$1.42
645	CV Recreation Complexes	\$0.2151	\$21.51	\$0.2362	\$23.62
660	Exhibition Grounds	\$0.0157	\$1.57	\$0.0169	\$1.69
780	Transit	\$0.1031	\$10.31	\$0.1231	\$12.31
795	CV Airport	\$0.0100	\$1.00	\$0.0000	\$0.00
			\$59.51		\$70.75

Courtenay and Comox Residents also pay for the following Regional Services

- 300 CV Water Supply Service Municipal Utility Rate
- 335 CV Sewerage Service Municipal Utility Rate