

2024 Maximum Levies

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

#	Function	2024 Requisition	Maximum Levy	2024 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	640,000	0	0.0391	No stated limit.	16,355,622,629	26-Feb-01
110	Administration and General Government	175,000	0	0.0063	No stated limit.	27,959,119,151	21-Apr-66
120	Grant In Aid Area A Baynes Sound	39,425	257,158	0.0153	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,571,583,229	31-Mar-85
121	Grant In Aid Area B	67,000	333,822	0.0201	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,338,219,266	31-Mar-85
122	Grant In Aid Area C	113,000	385,364	0.0293	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,853,638,612	31-Mar-85
123	Denman Island Grant in Aid	12,875	80,391	0.0160	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	803,914,956	09-Mar-1931
124	Hornby Island Grant in Aid	15,850	100,598	0.0158	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,005,979,951	09-Mar-1931
130	Electoral Areas Expenditure & Election Services	1,190,000	0	0.1028	No stated limit.	11,573,822,125	01-Aug-65
150	Feasibility Studies Regional	15,000	0	0.0005		27,929,444,754	11-Aug-69
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0117		2,571,583,229	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0036		3,338,219,266	30-Oct-00
153	Feasibility Studies - Electoral Area C	28,000	0	0.0073		3,853,638,612	30-Oct-00
154	Denman Island Feasibility Studies	3,780	0	0.0047	None stated	803,914,956	09-Mar-1931
155	Hornby Island Feasibility Studies	8,145	0	0.0081	None stated	1,005,979,951	09-Mar-1931

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200	Victim Services Program/Crime Stoppers Grant Contribution Service	116,276	558,589	0.0042	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	27,929,444,754	28-Apr-89
205	Comox Valley Community Justice Service	81,857	105,406	0.0029	Greater of \$62,500 or \$.00377 per \$1,000	27,959,119,151	28-Aug-00
210	Rural Cumberland Fire Protection Service	260,000	448,556	0.7130	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	364,679,508	13-Dec-11
215	Denman Island Fire Protection Local Service Area	470,000	1,004,894	0.5846	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	803,914,956	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	670,000	1,257,377	0.6661	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	1,005,901,951	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	220,000	441,845	0.7469	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	294,563,301	24-Mar-80
226	Union Bay Fire Protection Local Service Area	600,000	750,000	0.8018	Max Levy \$750,000	748,349,429	10-Aug-21
228	Bates/Huband Road Fire Protection Local Service Area	67,000	132,448	0.4300	\$.85 per \$1,000 - 100% Assessment or \$14,788	155,821,635	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	906,498	1,860,956	0.4871	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,860,956,333	02-Dec-75
237	Greater Merville Fire Protection Service Area	580,000	850,576	0.4247	Greater of \$446,106 or \$0.6228 per \$1,000	1,365,728,167	29-Aug-17
240	Mt Washington Resort Community Fire Protection	250,423	412,327	0.6984	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	358,545,102	20-Sep-16
265	Comox Valley Search and Rescue	256,515	838,774	0.0092	\$.03 per \$1,000 - 100% Assessment	27,959,119,151	21-Oct-82
270	Comox Valley Emergency Program	585,524	1,048,467	0.0209	Greater of \$281,809 or \$0.03750 per \$1,000	27,959,119,151	28-Oct-91
275	911 Answering Service	964,896	9,774,927	0.0345	\$.35 per \$1,000 - 100% Assessment	27,928,362,754	29-Nov-93
285	Building Inspection	529,000	0	0.0542	No stated limit.	9,763,441,107	01-Jan-69
291	Electoral Areas A (Baynes Sound), B and C Bylaw Enforcement Service	240,000	2,635,776	0.0246	\$.27 per \$1,000 - 100% Assessment	9,762,134,107	03-Sep-81
296	Weed Control	37,000	115,738	0.0032	\$.01 per \$1,000 - 100% Assessment	11,573,822,125	26-Mar-01

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299	Denman and Hornby Islands Bylaw Enforcement Service	62,000	0	0.0342	No stated limit.	1,810,391,418	01-Dec-71
335	Comox Valley Sewerage Service	9,000,000	44,657,392	0.6046	\$3.00 per \$1,000 - 100% Assessment	14,885,797,379	11-Jan-79
340	Liquid Waste Management	425,492	1,157,382	0.0368	\$.10 per \$1,000 - 100% Assessment	11,573,822,125	25-Mar-02
360	Hornby Island Garbage Disposal	400,000	0	0.3977	No stated limit.	1,005,901,951	26-Jun-72
362	Denman Island Garbage Collection Specified Area	127,500	229,996	0.1585	\$.286 per \$1,000 - 100% Assessment	804,181,001	01-Nov-73
391	Comox Strathcona Solid Waste Management	5,000,000	43,401,501	0.1152	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	43,401,500,692	24-Mar-97
400	Cemetery	150,000	564,945	0.0082	\$.031 per \$1,000 - 100% Assessment	18,224,016,645	21-Sep-79
450	Emergency Shelter & Supportive Housing Land Acquisition Service	702,353	698,978	0.0251	Greater of \$275,000 or \$0.025 per \$1,000 - 100% Assessment	27,959,119,151	25-Aug-09
451	Comox Valley Homelessness Supports Service	413,500	421,535	0.0196	Greater of \$165,000 or \$0.02 per \$1,000 - 100% Assessment	21,076,760,171	15-Dec-15
500	Planning	2,300,000	0	0.2356	Sum sufficient	9,763,441,107	01-Feb-67
512	Regional Growth Strategy	610,000	0	0.0233		26,148,738,133	15-Feb-08
530	House Numbering Area A	951	121,380	0.0002	\$.0277 per \$1,000 - 100% Assessment	4,381,964,247	13-Jan-76
531	House Numbering Area B	734	92,469	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,338,219,266	13-Jan-76
532	House Numbering Area C	840	106,746	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,853,638,612	13-Jan-76
550	Comox Valley Tourism Service	256,033	5,854,455	0.0122	\$.278 per \$1,000 - 100% Assessment	21,059,189,412	30-Jun-76
555	Denman Island Economic Development	62,000	223,488	0.0771	\$.278 per \$1,000 - 100% Assessment	803,914,956	30-Oct-12
556	Hornby Island Economic Development	116,000	279,662	0.1153	\$.278 per \$1,000 - 100% Assessment	1,005,979,951	29-Mar-07
560	Denman and Hornby Islands High Speed Internet Contribution Service	94,633	181,028	0.0523	Greater of \$ 115,000 or \$0.10 per \$1,000	1,810,279,018	07-Dec-21
600	Recreation Grant	690,000	1,396,472	0.0247	\$.05 per \$1,000 - 100% Assessment	27,929,444,754	09-Jul-68
601	Comox Valley Track and Fields Service	986,000	985,970	0.0400	\$.04 per \$1,000 - 100% Assessment	24,649,238,486	30-May-80

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605	Denman Island Recreation	17,029	40,196	0.0212	\$.05 per \$1,000 - 100% Assessment	803,914,956	05-Jan-1931
606	Hornby Island Recreation	30,000	50,293	0.0298	\$.05 per \$1,000 - 100% Assessment	1,005,852,951	05-Jan-1931
607	Hornby-Denman Rec Complexes Contribution Service	33,345	181,028	0.0184	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	1,810,279,018	05-Jan-1931
615	Electoral Areas Arts & Culture Grant Service	116,068	244,086	0.0119	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	9,763,441,107	28-Jan-14
619	Denman Island Community Parks & Greenways	120,000	401,957	0.1493	\$.50 per \$1,000 - 100% Assessment	803,914,956	15-Dec-15
620	Hornby Island Community Parks & Greenways	190,000	502,990	0.1889	\$.50 per \$1,000 - 100% Assessment	1,005,979,951	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,650,000	4,881,721	0.1690	\$.50 per \$1,000 - 100% Assessment	9,763,441,107	27-Nov-06
623	Saratoga Beach Community Mosquito Management	35,000	368,000	0.0553	Greater of \$ 36,800 or \$0.09638 per \$1,000	633,086,710	13-Jul-21
625	Regional Parks and Trail Service	438,000	0	0.0157	No stated limit	27,929,444,754	01-Jan-71
630	Vancouver Island Regional Library	1,852,674	0	0.1601	No stated limit.	11,572,413,125	17-Jun-95
645	Comox Valley Recreation Complexes	6,897,970	27,456,175	0.2638	\$1.05 per \$1,000 - 100% Assessment	26,148,738,133	29-Apr-02
660	Comox Valley Exhibition Grounds	525,742	1,112,773	0.0188	\$0.0398 per \$1,000 - 100% Assessment	27,959,119,151	19-Feb-71
670	Hornby Island Community Hall	100,000	160,936	0.0994	Greater of \$20,000 or \$0.16 per \$1,000	1,005,852,951	25-Nov-85
672	Baynes Sound Community Facilities Support	68,000	67,298	0.0264	Greater of \$45,425 or \$0.02617 per \$1,000	2,571,583,229	01-Jun-21
675	Denman Island Community Facilities	71,000	160,783	0.0883	Greater of \$75,508 or \$0.20 per \$1000	803,914,956	30-Mar-92
676	Puntledge North Community Facilites Support Service	129,000	303,038	0.0242	Greater of \$144,325 or \$0.05675 per \$1,000 - 100% assessmnet	5,338,939,063	30-Jul-09
688	Hornby Island Comfort Station Local Service Area	37,000	100,585	0.0368	\$.10 per \$1,000 - 100% Assessment	1,005,852,951	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	642,896	0.0014	0.25 per \$1,000	2,571,583,229	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	834,555	0.0030	Greater of \$100,000 or \$0.25 per \$1,000	3,338,219,266	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	963,410	0.0026	Greater of \$100,000 or \$0.25 per \$1,000	3,853,638,612	01-Jan-15

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694	Denman Island Heritage Conservation	1,048	200,979	0.0013	Greater of \$100,000 or \$0.25 per \$1,000	803,914,956	01-Jan-15
695	Hornby Island Heritage Conservation	1,462	251,495	0.0015	Greater of \$100,000 or \$0.25 per \$1,000	1,005,979,951	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,541	0	0.3031	Sum sufficient	8,384,200	25-Jul-87
715	Royston Streetlighting	24,312	291,415	0.0250	\$0.30 per \$1000	971,382,445	31-Aug-10
716	Union Bay Streetlighting Local Service Area	40,294	75,000	0.0538	Max Levy \$75,000	748,349,429	10-Aug-21
720	Comox Road Streetlighting Local Service Area	3,923	13,859	0.1415	\$.50 per \$1,000 - 100% Assessment	27,718,549	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	13,889	90,804	0.0765	\$.50 per \$1,000 - 100% Assessment	181,607,020	29-Jan-90
723	Little River Streetlighting Specified Area	37,127	413,585	0.0261	\$.291 per \$1,000 - 100% Assessment	1,421,254,599	22-May-75
725	Forest Grove Ornamental Streetlight Service	1,982	27,966	0.0354	Greater of \$4000 or \$0.50 per \$1000	55,931,000	28-Oct-08
730	Arden Road Streetlighting Specified Area	8,027	53,056	0.0440	\$.291 per \$1,000 - 100% Assessment	182,324,100	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	1,282	6,993	0.0458	\$.25 per \$1,000 - 100% Assessment	27,971,200	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	3,269	22,174	0.0737	\$.50 per \$1,000 - 100% Assessment	44,347,300	14-Dec-95
742	Fern Road Streetlighting Local Service Area	3,365	12,551	0.0751	\$.28 per \$1,000 - 100% Assessment	44,825,291	26-Mar-90
750	Hastings Streetlighting Local Service Area	706	4,024	0.0386	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	18,290,420	12-Dec-96
780	Transit - Comox Valley	3,637,743	6,733,997	0.1351	\$.25 per \$1,000 - 100% Assessment	26,935,986,680	29-Oct-90