

2024 Proposed Budget - Area C Tax Rate per \$100,000

Area C Residents will pay all of the Area C services

Area C			Property		Property
Number	Function Name	2023	\$100,000	2024	\$100,000
110	General Administration	\$0.0082	\$0.82	\$0.0056	\$0.56
122	Grant in Aid - Area C	\$0.0266	\$2.66	\$0.0260	\$2.60
130	Electoral Area Administration	\$0.0882	\$8.82	\$0.0951	\$9.51
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
153	Feasibility Studies - Area C	\$0.0066	\$0.66	\$0.0064	\$0.64
200	Victim Services	\$0.0037	\$0.37	\$0.0038	\$0.38
205	CV Justice Centre	\$0.0021	\$0.21	\$0.0026	\$0.26
265	Search & Rescue	\$0.0080	\$0.80	\$0.0083	\$0.83
270	CV Emergency Program	\$0.0182	\$1.82	\$0.0189	\$1.89
271	EA Emergency Program	\$0.0000	\$0.00	\$0.0000	\$0.00
275	911 Answering Service	\$0.0279	\$2.79	\$0.0312	\$3.12
285	Building Inspection	\$0.0283	\$2.83	\$0.0496	\$4.96
291	Baynes Sound, B and C Bylaw Enforcement	\$0.0227	\$2.27	\$0.0225	\$2.25
296	Weed Control	\$0.0029	\$0.29	\$0.0030	\$0.30
340	Liquid Waste Management	\$0.0341	\$3.41	\$0.0340	\$3.40
391	CS Waste Management	\$0.1038	\$10.38	\$0.1025	\$10.25
450	Emerg Shelter Land Aq.	\$0.0016	\$0.16	\$0.0223	\$2.23
451	Homelessness Supports	\$0.0178	\$1.78	\$0.0174	\$1.74
500	Planning	\$0.2083	\$20.83	\$0.2155	\$21.55
512	Regional Growth Strategy	\$0.0210	\$2.10	\$0.0209	\$2.09
532	House Numbering Area C	\$0.0002	\$0.02	\$0.0002	\$0.02
550	Comox Valley Tourism Service	\$0.0121	\$1.21	\$0.0108	\$1.08
600	Recreation Grant	\$0.0162	\$1.62	\$0.0223	\$2.23
601	CV Track & Fields	\$0.0071	\$0.71	\$0.0360	\$3.60
615	Arts & Culture	\$0.0107	\$1.07	\$0.0100	\$1.00
621	Parks & Greenways	\$0.1515	\$15.15	\$0.1546	\$15.46
625	Regional Parks & Trails	\$0.0089	\$0.89	\$0.0142	\$1.42
630	VI Regional Library	\$0.1285	\$12.85	\$0.1481	\$14.81
645	CV Recreation Complexes	\$0.2151	\$21.51	\$0.2362	\$23.62
660	Exhibition Grounds	\$0.0157	\$1.57	\$0.0169	\$1.69
693	Heritage Conservation - Area C	\$0.0021	\$0.21	\$0.0023	\$0.23
780	Transit	\$0.1031	\$10.31	\$0.1231	\$12.31
795	CV Airport	\$0.0100	\$1.00	\$0.0000	\$0.00
			\$131.17		\$146.08

Depending on where in Area C you live you could also pay for the following services

**Area C Other Requisitions
(Defined / Specified Areas)**

Area C Other Requisitions (Defined / Specified Areas)			Property		Property
Number	Function Name	2023	\$100,000	2024	\$100,000
210	Rural Cumberland Fire	\$0.6221	\$248.84	\$0.6943	\$277.72
230	Black Creek / Oyster Bay Fire	\$0.4552	\$182.08	\$0.4712	\$188.48
237	Greater Merville Fire Protection	\$0.3931	\$157.24	\$0.4146	\$165.84
240	Mt Washington Fire Protection	\$0.7785	\$311.40	\$0.6611	\$264.44
623	Saratoga Beach Community Mosquito	\$0.0471	\$18.84	\$0.0543	\$21.72
676	Puntledge North Community Facilities	\$0.0221	\$8.84	\$0.0220	\$8.80
730	Arden Rd Street Lighting	\$0.0384	\$15.36	\$0.0427	\$17.08
732	Webb & Bood Rds Street Lighting	\$0.0582	\$23.28	\$0.0458	\$18.32
738	McLary Rd Street Lighting	\$0.0681	\$27.24	\$0.0737	\$29.48
			\$993.12		\$991.88

**Area C Other Services
(Defined / Specified Areas)**

Area C Other Services (Defined / Specified Areas)			Property		Property
Number	Function Name	2023	\$100,000	\$100,000	
305	Comox Valley Water	Frontage Tax + User Rates	Variable	Frontage Tax + User Rates	Variable
309	Greaves Crescent Water	User Rates	Variable	User Rates	Variable
313	Black Creek / Oyster Bay Water	Frontage Tax + User Rates	Variable	Frontage Tax + User Rates	Variable