

**2024 Proposed Budget - Area B Tax Rate per \$100,000**

**Area B residents will pay All of the Area B services**

Number	Function Name	2023	\$100,000	2024	\$100,000
110	General Administration	\$0.0082	\$0.82	\$0.0056	\$0.56
121	Grant in Aid Area B	\$0.0194	\$1.94	\$0.0192	\$1.92
130	Electorat Area Administration	\$0.0882	\$8.82	\$0.0951	\$9.51
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
152	Feasibility Studies - Area B	\$0.0035	\$0.35	\$0.0035	\$0.35
200	Victim Services	\$0.0037	\$0.37	\$0.0038	\$0.38
205	CV Justice Centre	\$0.0021	\$0.21	\$0.0026	\$0.26
265	Search & Rescue	\$0.0080	\$0.80	\$0.0083	\$0.83
270	CV Emergency Program	\$0.0182	\$1.82	\$0.0189	\$1.89
271	EA Emergency Program	\$0.0000	\$0.00	\$0.0000	\$0.00
275	911 Answering Service	\$0.0279	\$2.79	\$0.0312	\$3.12
285	Building Inspection	\$0.0283	\$2.83	\$0.0496	\$4.96
291	Baynes Sound, B and C Bylaw Enforcement	\$0.0227	\$2.27	\$0.0225	\$2.25
296	Weed Control	\$0.0029	\$0.29	\$0.0030	\$0.30
340	Liquid Waste Management	\$0.0341	\$3.41	\$0.0340	\$3.40
391	CS Waste Management	\$0.1038	\$10.38	\$0.1025	\$10.25
400	Cemetery	\$0.0074	\$0.74	\$0.0074	\$0.74
450	Emerg Shelter Land Acquisition	\$0.0016	\$0.16	\$0.0223	\$2.23
451	Homelessness Supports	\$0.0178	\$1.78	\$0.0174	\$1.74
500	Planning	\$0.2083	\$20.83	\$0.2155	\$21.55
512	Regional Growth Strategy	\$0.0210	\$2.10	\$0.0209	\$2.09
531	House Numbering Area B	\$0.0002	\$0.02	\$0.0002	\$0.02
550	Comox Valley Tourism Service	\$0.0121	\$1.21	\$0.0108	\$1.08
600	Recreation Grant	\$0.0162	\$1.62	\$0.0223	\$2.23
601	CV Track & Fields	\$0.0071	\$0.71	\$0.0360	\$3.60
615	Arts & Culture	\$0.0107	\$1.07	\$0.0100	\$1.00
621	Parks & Greenways	\$0.1515	\$15.15	\$0.1546	\$15.46
625	Regional Parks & Trails	\$0.0089	\$0.89	\$0.0142	\$1.42
630	VI Regional Library	\$0.1285	\$12.85	\$0.1481	\$14.81
645	CV Recreation Complexes	\$0.2151	\$21.51	\$0.2362	\$23.62
660	Exhibition Grounds	\$0.0157	\$1.57	\$0.0169	\$1.69
692	Heritage Conservation - Area B	\$0.0029	\$0.29	\$0.0029	\$0.29
780	Transit	\$0.1031	\$10.31	\$0.1231	\$12.31
795	CV Airport	\$0.0100	\$1.00	\$0.0000	\$0.00
			\$130.96		\$145.91

**Depending on where in Area B you live you could also pay for the following services**

	Area B Other Requisitions (Defined / Specified Areas)		Property		Property
Number	Function Name	2023	\$100,000	2024	\$100,000
228	Bates Huband Fire Protection	\$0.2996	\$29.96	\$0.4227	\$42.27
237	Merville Fire Protection	\$0.3931	\$39.31	\$0.4146	\$41.46
676	Puntledge North Community Facilities	\$0.0221	\$2.21	\$0.0220	\$2.20
720	Comox Rd Street Lighting	\$0.1220	\$12.20	\$0.1161	\$11.61
722	Gibson/Cotton Rd Street Lighting	\$0.0786	\$7.86	\$0.0761	\$7.61
723	Little River Street Lighting	\$0.0236	\$2.36	\$0.0246	\$2.46
725	Forest Grove Street Lighting	\$0.0451	\$4.51	\$0.0354	\$3.54
742	Fern Rd Street Lighting	\$0.0828	\$8.28	\$0.0750	\$7.50
			\$106.69		\$118.65

	Area B Other Services (Defined / Specified Areas)		Property		Property
Number	Function Name	2023	\$100,000	2024	\$100,000
305	Comox Valley Water	Frontage Tax + User Rates	Variable	Frontage Tax + User Rates	Variable
306	Sandwick Water	Parcel Tax	\$197 per year	Parcel Tax	\$197 per year
330	Jackson Drive Sewer	Parcel Tax	\$1,153 per year	Parcel Tax	\$1,199 per year
331	King Coho Sewer	Parcel Tax	\$2,085 per year	Parcel Tax	\$2,158 per year
791	Courtenay Flats Drainage	Parcel Tax	Variable	Parcel Tax	Variable