

2024 Proposed Budget - Area A Tax Rate per \$100,000

Area A residents will pay all of the Area A services + the Local Area (Baynes Sound, Denman/Hornby Island) Services

Area A - All Residents		Property		Property	
Number	Function Name	2023	\$100,000	2024	\$100,000
110	General Administration	\$0.0082	\$0.82	\$0.0056	\$0.56
130	Electoral Area Administration	\$0.0882	\$8.82	\$0.0951	\$9.51
150	Regional Feasibility Studies	\$0.0005	\$0.05	\$0.0005	\$0.05
200	Victim Services	\$0.0037	\$0.37	\$0.0038	\$0.38
205	CV Justice Centre	\$0.0021	\$0.21	\$0.0026	\$0.26
265	Search & Rescue	\$0.0080	\$0.80	\$0.0083	\$0.83
270	CV Emergency Program	\$0.0182	\$1.82	\$0.0189	\$1.89
271	EA Emergency Program	\$0.0000	\$0.00	\$0.0000	\$0.00
275	911 Answering Service	\$0.0279	\$2.79	\$0.0312	\$3.12
296	Weed Control	\$0.0029	\$0.29	\$0.0030	\$0.30
340	Liquid Waste Management	\$0.0341	\$3.41	\$0.0340	\$3.40
391	CS Waste Management	\$0.1038	\$10.38	\$0.1025	\$10.25
450	Emergency Shelter Land Acquisition	\$0.0016	\$0.16	\$0.0223	\$2.23
530	House Numbering Area A	\$0.0002	\$0.02	\$0.0002	\$0.02
600	Recreation Grant	\$0.0162	\$1.62	\$0.0223	\$2.23
625	Regional Parks & Trails	\$0.0089	\$0.89	\$0.0142	\$1.42
630	VI Regional Library	\$0.1285	\$12.85	\$0.1481	\$14.81
660	Exhibition Grounds	\$0.0157	\$1.57	\$0.0169	\$1.69
780	Transit	\$0.1031	\$10.31	\$0.1231	\$12.31
795	CV Airport	\$0.0100	\$1.00	\$0.0000	\$0.00
			\$58.18		\$65.26

Area A - Baynes Sound		Property		Property	
Number	Function Name	2023	\$100,000	2024	\$100,000
120	Grant in Aid Area A Baynes Sound	\$0.0138	\$1.38	\$0.0139	\$1.39
151	Area A Baynes Sd Feasibility Studies	\$0.0105	\$1.05	\$0.0106	\$1.06
285	Building Inspection	\$0.0283	\$2.83	\$0.0496	\$4.96
291	Baynes Sound, B and C Bylaw Enforcement	\$0.0227	\$2.27	\$0.0225	\$2.25
451	Homelessness Supports	\$0.0178	\$1.78	\$0.0174	\$1.74
500	Planning	\$0.2083	\$20.83	\$0.2155	\$21.55
512	Regional Growth Strategy	\$0.0210	\$2.10	\$0.0209	\$2.09
530	House Numbering Area A	\$0.0002	\$0.02	\$0.0002	\$0.02
550	Comox Valley Tourism Service	\$0.0121	\$1.21	\$0.0108	\$1.08
601	CV Track & Fields	\$0.0071	\$0.71	\$0.0360	\$3.60
615	Arts & Culture	\$0.0107	\$1.07	\$0.0100	\$1.00
621	Parks & Greenways	\$0.1515	\$15.15	\$0.1546	\$15.46
645	CV Recreation Complexes	\$0.2151	\$21.51	\$0.2362	\$23.62
672	Baynes Sound Community Facilities Support	\$0.0122	\$1.22	\$0.0239	\$2.39
691	Heritage Conservation A Baynes Snd	\$0.0000	\$0.00	\$0.0012	\$0.12
			\$73.13		\$82.33

Area A - Denman Island		Property		Property	
Number	Function Name	2023	\$100,000	2024	\$100,000
123	Denman Island - Grant in Aid	\$0.0151	\$1.51	\$0.0157	\$1.57
154	Denman Island Feasibility Studies	\$0.0000	\$0.00	\$0.0046	\$0.46
215	Denman Island Fire Protection	\$0.5262	\$52.62	\$0.5749	\$57.49
299	Denman and Hornby Bylaw Enforcement	\$0.0235	\$2.35	\$0.0337	\$3.37
362	Denman Island Garbage Collection	\$0.1490	\$14.90	\$0.1558	\$15.58
555	Denman Island Economic Development	\$0.1848	\$18.48	\$0.0758	\$7.58
560	Denman / Hornby High Speed Internet	\$0.0487	\$4.87	\$0.0515	\$5.15
605	Denman Island Recreation	\$0.0197	\$1.97	\$0.0208	\$2.08
607	Denman/Hornby Rec Complex Contribution	\$0.0174	\$1.74	\$0.0181	\$1.81
619	Denman Island Parks & Greenways	\$0.1357	\$13.57	\$0.1468	\$14.68
675	Denman Island Community Facilities	\$0.1298	\$12.98	\$0.0868	\$8.68
694	Denman Island - Heritage Conservation	\$0.0000	\$0.00	\$0.0013	\$0.13
710	Denman Island Streetlighting	\$0.1909	\$19.09	\$0.2202	\$22.02
			\$124.99		\$118.58

Area A - Hornby Island		Property		Property	
Number	Function Name	2023	\$100,000	2024	\$100,000
124	Hornby Island Grant in Aid	\$0.0150	\$1.50	\$0.0155	\$1.55
155	Hornby Island - Feasibility Studies	\$0.0000	\$0.00	\$0.0080	\$0.80
220	Hornby Island Fire Protection	\$0.5777	\$57.77	\$0.6569	\$65.69
299	Denman and Hornby Bylaw Enforcement	\$0.0235	\$2.35	\$0.0337	\$3.37
360	Hornby Island Garbage Disposal	\$0.3788	\$37.88	\$0.3922	\$39.22
556	Hornby Island Economic Development	\$0.1941	\$19.41	\$0.1137	\$11.37
560	Denman / Hornby High Speed Internet	\$0.0487	\$4.87	\$0.0515	\$5.15
606	Hornby Island Recreation	\$0.0303	\$3.03	\$0.0294	\$2.94
607	Denman/Hornby Rec Complex Contribution	\$0.0174	\$1.74	\$0.0181	\$1.81
620	Hornby Island Parks & Greenways	\$0.1705	\$17.05	\$0.1863	\$18.63
670	Hornby Island Community Hall	\$0.0654	\$6.54	\$0.0981	\$9.81
688	Hornby Island Comfort Station	\$0.0260	\$2.60	\$0.0363	\$3.63
695	Hornby Island - Heritage Conservation	\$0.0014	\$0.14	\$0.0014	\$0.14
			\$154.88		\$164.11

Depending on where in Area A you live you could also pay for the following services					
226	Union Bay Fire Protection	\$ 0.6856	\$ 68.56	\$0.7653	\$76.53
305	Comox Valley Water	Frontage Tax + User Rates	Variable	Frontage Tax + User Rates	Variable
308	Union Bay Water	Parcel Tax + User Rates	Variable	Parcel Tax + User Rates	Variable
311	Arden Rd Water	User Rates	Variable	User Rates	Variable
312	Royston Water	Parcel Tax + User Rates	Variable	Parcel Tax + User Rates	Variable
366	Royston Garbage Collection	User Rates	\$133.64 per annum	User Rates	\$152.00 per annum
716	Union Bay Streetlighting	\$ 0.05	\$5.04	\$ 0.05	\$5.14