

Established: 25-Sep-89

Authority: BL 999

Amendments: BL 1119

Purpose: To undertake and carry out or cause to be carried out and provide drainage works for the said specified area and to do all things necessary in connection therewith.

Participants: Defined portion of Electoral Area B

Maximum Levy: Sum sufficient

2024 Maximum: \$0

CVRD 5 Year Operating Budget by Service

Functions: 791

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
791 - Courtenay Flats Drainage								
Revenues								
791 - Courtenay Flats Drainage								
01-1-791-003	Parcel Tax	7,329	7,329	7,329	7,329	7,329	7,329	7,329
01-1-791-150	Surplus Prior Year	2,717	2,717	0	0	0	0	0
791 - Courtenay Flats Drainage		10,046	10,046	7,329	7,329	7,329	7,329	7,329
Revenues		10,046	10,046	7,329	7,329	7,329	7,329	7,329
Expenses								
791 - Courtenay Flats Drainage								
01-2-791-200	Support Services	300	300	300	300	300	300	300
01-2-791-275	Permits/Licences	0	200	200	200	200	200	200
01-2-791-335	Advertising	0	80	80	80	80	80	80
01-2-791-369	Insurance Liability	1,648	1,618	1,714	1,783	1,854	1,928	2,005
01-2-791-438	Contract Svcs Equip/Mach	0	2,500	2,500	2,500	2,500	2,500	2,500
01-2-791-485	Contr To Capital Works Reserve	4,348	4,348	1,535	1,466	1,395	1,321	1,244
01-2-791-495	Transfer To Other Functions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
791 - Courtenay Flats Drainage		7,296	10,046	7,329	7,329	7,329	7,329	7,329
Expenses		(7,296)	(10,046)	(7,329)	(7,329)	(7,329)	(7,329)	(7,329)
791 - Courtenay Flats Drainage		2,750	0	0	0	0	0	0
01 - General Revenue Fund		2,750	0	0	0	0	0	0

Capital Object Summary - 10 Years

Report data returned based on the user's security permissions.

Budget Year 2024
 Report Group Object Category
 Stage All
 Function Type or Service - 791 - Courtenay Flats Drainage
 Object Category or Object All
 Asset Category or Asset Type All

	Rank	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Funding Source											
130R - Transfer from reserve		-	-	-	42,000	-	-	-	-	-	-
Total Funding Source		-	-	-	42,000	-	-	-	-	-	-

Capital Object Summary - 10 Years

Report data returned based on the user's security permissions.

Budget Year 2024
 Report Group Object Category
 Stage All
 Function Type or Service - 791 - Courtenay Flats Drainage
 Object Category or Object All
 Asset Category or Asset Type All

	Rank	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Expenditure											
050 - Capital projects and equipment		-	-	-	42,000	-	-	-	-	-	-
Total Expenditure		-	-	-	42,000	-	-	-	-	-	-