

Denman Island Streetlighting Specified Area 710

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	25-Jul-87							
Authority:	BL 951							
Amendments:								
		Specified Area						
		W-771-CNR-SA#46	2,479	2,541	2,646	2,756	2,872	2,994
Purpose:	To provide street lighting in and for the service area		\$2,479	\$2,541	\$2,646	\$2,756	\$2,872	\$2,994
		Change from Previous year		\$62	\$105	\$110	\$116	\$122
Participants:	Defined portion of Electoral Area A							
Maximum Levy:	Sum sufficient	Residential Tax Rate Estimate	0.1909	0.2202	0.2293	0.2388	0.2489	0.2595
2024 Maximum:	\$0	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 710

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
710 - Denman Island Streetlighting Specified Area								
Revenues								
710 - Denman Island Streetlighting Specified Area								
01-1-710-019	Reqn Elect/Spec Prov Govt	2,479	2,479	2,541	2,646	2,756	2,872	2,994
01-1-710-150	Surplus Prior Year	514	514	0	0	0	0	0
710 - Denman Island Streetlighting Specified Area		2,993	2,993	2,541	2,646	2,756	2,872	2,994
Revenues		2,993	2,993	2,541	2,646	2,756	2,872	2,994
Expenses								
710 - Denman Island Streetlighting Specified Area								
01-2-710-200	Support Services	300	300	300	300	300	300	300
01-2-710-369	Insurance Liability	8	12	12	12	12	12	12
01-2-710-387	Other Prof Fees	241	0	0	0	0	0	0
01-2-710-409	Hydro	1,729	2,035	2,100	2,205	2,315	2,431	2,553
01-2-710-489	Reserve Contr Other	639	639	125	125	125	125	125
01-2-710-495	Transfer To Other Functions	7	7	4	4	4	4	4
710 - Denman Island Streetlighting Specified Area		2,924	2,993	2,541	2,646	2,756	2,872	2,994
Expenses		(2,924)	(2,993)	(2,541)	(2,646)	(2,756)	(2,872)	(2,994)
710 - Denman Island Streetlighting Specified Area		69	0	0	0	0	0	0
01 - General Revenue Fund		69	0	0	0	0	0	0



Royston Streetlighting 715

Established: 31-Aug-10	Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Authority: BL 117	<hr/>						
Amendments: 147 (Rankin), 155 (KIP)	Local Service Area						
	H-771-CNR-SRVA#60	26,144	24,312	25,485	26,718	28,011	29,369
Purpose: To provide streetlighting at Royston.		\$26,144	\$24,312	\$25,485	\$26,718	\$28,011	\$29,369
Participants: Defined portion of Electoral Area A (Royston)	Change from Previous year		(\$1,832)	\$1,173	\$1,233	\$1,293	\$1,358
Maximum Levy: \$0.30 per \$1000	Residential Tax Rate Estimate	0.0258	0.0242	0.0254	0.0266	0.0279	0.0292
2024 Maximum: \$291,415	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 715

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
715 - Royston Streetlighting								
Revenues								
715 - Royston Streetlighting								
01-1-715-019	Reqn Elect/Spec Prov Govt	26,144	26,144	24,312	25,485	26,718	28,011	29,369
01-1-715-133	Recoveries - Other	1,650	1,650	1,650	1,650	1,650	1,650	1,650
01-1-715-150	Surplus Prior Year	15,912	15,912	0	0	0	0	0
715 - Royston Streetlighting		43,706	43,706	25,962	27,135	28,368	29,661	31,019
Revenues								
		43,706	43,706	25,962	27,135	28,368	29,661	31,019
Expenses								
715 - Royston Streetlighting								
01-2-715-200	Support Services	437	437	510	510	510	510	510
01-2-715-369	Insurance Liability	106	299	159	165	172	179	186
01-2-715-387	Other Prof Fees	2,713	0	0	0	0	0	0
01-2-715-409	Hydro	18,829	25,700	23,714	24,878	26,101	27,384	28,732
01-2-715-410	Carbon Offset	0	32	0	0	0	0	0
01-2-715-489	Reserve Contr Other	17,184	17,184	1,532	1,532	1,532	1,532	1,532
01-2-715-495	Transfer To Other Functions	54	54	47	50	53	56	59
715 - Royston Streetlighting		39,324	43,706	25,962	27,135	28,368	29,661	31,019
Expenses								
		(39,324)	(43,706)	(25,962)	(27,135)	(28,368)	(29,661)	(31,019)
715 - Royston Streetlighting								
		4,383	0	0	0	0	0	0
01 - General Revenue Fund								
		4,383	0	0	0	0	0	0



Union Bay Streetlighting Local Service Area

716

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	10-Aug-21							
Authority:	BL 659							
Amendments:								
		Defined Area						
		U-771-CNR-SRVA#78	40,431	40,294	42,286	44,377	46,572	48,879
Purpose:	To provide streetlighting within Union Bay		\$40,431	\$40,294	\$42,286	\$44,377	\$46,572	\$48,879
Participants:	Defined Portion Area A	Change from Previous year		(\$137)	\$1,992	\$2,091	\$2,195	\$2,307
Maximum Levy:	Max Levy \$75,000	Residential Tax Rate Estimate	0.0504	0.0514	0.0539	0.0566	0.0594	0.0623
2024 Maximum:	\$75,000	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 716

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
716 - Union Bay Streetlighting Local Service Area								
Revenues								
716 - Union Bay Streetlighting Local Service Area								
01-1-716-019	Reqn Elect/Spec Prov Govt	40,431	40,431	40,294	42,286	44,377	46,572	48,879
01-1-716-128	Other Revenue	0	2,000	2,000	2,000	2,000	2,000	2,000
01-1-716-133	Recoveries - Other	2,005	4,953	0	0	0	0	0
01-1-716-150	Surplus Prior Year	4,953	0	0	0	0	0	0
716 - Union Bay Streetlighting Local Service Area		47,388	47,384	42,294	44,286	46,377	48,572	50,879
Revenues								
		47,388	47,384	42,294	44,286	46,377	48,572	50,879
Expenses								
716 - Union Bay Streetlighting Local Service Area								
01-2-716-200	Support Services	603	603	551	551	551	551	551
01-2-716-369	Insurance Liability	147	194	171	178	185	192	200
01-2-716-387	Other Prof Fees	4,569	0	0	0	0	0	0
01-2-716-409	Hydro	33,543	40,000	39,627	41,608	43,688	45,872	48,166
01-2-716-410	Carbon Offset	0	35	0	0	0	0	0
01-2-716-489	Reserve Contr Other	6,550	6,550	1,879	1,879	1,879	1,879	1,879
01-2-716-495	Transfer To Other Functions	2	2	66	70	74	78	83
716 - Union Bay Streetlighting Local Service Area		45,413	47,384	42,294	44,286	46,377	48,572	50,879
Expenses								
		(45,413)	(47,384)	(42,294)	(44,286)	(46,377)	(48,572)	(50,879)
716 - Union Bay Streetlighting Local Service Area		1,975	0	0	0	0	0	0
01 - General Revenue Fund		1,975	0	0	0	0	0	0

Comox Road Streetlighting Local Service Area 720

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	31-May-93							
Authority:	BL 1519							
Amendments:								
		Local Service Area						
		H-771-CNR-LSA#16	4,029	3,923	4,093	4,272	4,459	4,656
Purpose:	To provide streetlighting within the boundaries of the service area.		\$4,029	\$3,923	\$4,093	\$4,272	\$4,459	\$4,656
		Change from Previous year		(\$106)	\$170	\$179	\$187	\$197
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.50 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.1219	0.1161	0.1211	0.1264	0.1320	0.1378
2024 Maximum:	\$13,859	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 720

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
720 - Comox Road Streetlighting Local Service Area								
Revenues								
720 - Comox Road Streetlighting Local Service Area								
01-1-720-019	Reqn Elect/Spec Prov Govt	4,029	4,029	3,923	4,093	4,272	4,459	4,656
01-1-720-150	Surplus Prior Year	723	723	0	0	0	0	0
720 - Comox Road Streetlighting Local Service Area		4,752	4,752	3,923	4,093	4,272	4,459	4,656
Revenues								
		4,752	4,752	3,923	4,093	4,272	4,459	4,656
Expenses								
720 - Comox Road Streetlighting Local Service Area								
01-2-720-200	Support Services	300	300	300	300	300	300	300
01-2-720-369	Insurance Liability	12	16	16	16	16	16	16
01-2-720-387	Other Prof Fees	344	0	0	0	0	0	0
01-2-720-409	Hydro	2,795	3,505	3,400	3,570	3,749	3,936	4,133
01-2-720-489	Reserve Contr Other	923	923	200	200	200	200	200
01-2-720-495	Transfer To Other Functions	8	8	7	7	7	7	7
720 - Comox Road Streetlighting Local Service Area		4,382	4,752	3,923	4,093	4,272	4,459	4,656
Expenses								
		(4,382)	(4,752)	(3,923)	(4,093)	(4,272)	(4,459)	(4,656)
720 - Comox Road Streetlighting Local Service Area		370	0	0	0	0	0	0
01 - General Revenue Fund		370	0	0	0	0	0	0

Gibson/Cotton Road Streetlighting Local Service Area

722

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	29-Jan-90							
Authority:	BL 1151							
Amendments:	BL 1701 - Oct 31/94							
		Local Service Area						
		A-771-CNR-LSA#1	14,128	13,889	14,537	15,217	15,931	16,681
Purpose:	To provide street lighting in and for the specified area		\$14,128	\$13,889	\$14,537	\$15,217	\$15,931	\$16,681
		Change from Previous year		(\$239)	\$648	\$680	\$714	\$750
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.50 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0786	0.0761	0.0796	0.0834	0.0873	0.0914
2024 Maximum:	\$90,804	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 722

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
722 - Gibson/Cotton Road Streetlighting Local Service Area								
Revenues								
722 - Gibson/Cotton Road Streetlighting Local Service Area								
01-1-722-019	Reqn Elect/Spec Prov Govt	14,128	14,128	13,889	14,537	15,217	15,931	16,681
722 - Gibson/Cotton Road Streetlighting Local Service Area		14,128	14,128	13,889	14,537	15,217	15,931	16,681
Revenues		14,128	14,128	13,889	14,537	15,217	15,931	16,681
Expenses								
722 - Gibson/Cotton Road Streetlighting Local Service Area								
01-2-722-200	Support Services	300	300	300	300	300	300	300
01-2-722-369	Insurance Liability	38	58	44	46	48	50	52
01-2-722-387	Other Prof Fees	1,477	0	0	0	0	0	0
01-2-722-409	Hydro	10,593	12,166	12,900	13,545	14,222	14,933	15,680
01-2-722-489	Reserve Contr Other	625	625	625	625	625	625	625
01-2-722-495	Transfer To Other Functions	21	21	20	21	22	23	24
01-2-722-550	Deficit Prior Year	958	958	0	0	0	0	0
722 - Gibson/Cotton Road Streetlighting Local Service Area		14,011	14,128	13,889	14,537	15,217	15,931	16,681
Expenses		(14,011)	(14,128)	(13,889)	(14,537)	(15,217)	(15,931)	(16,681)
722 - Gibson/Cotton Road Streetlighting Local Service Area		117	0	0	0	0	0	0
01 - General Revenue Fund		117	0	0	0	0	0	0

Little River Streetlighting Specified Area

723

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	22-May-75							
Authority:	SLP #29							
Amendments:	SLP #33 Jan 13/76							
		Specified Area						
		D-771-CNR-SA#38	35,355	37,127	38,868	40,696	42,615	43,629
Purpose:	To provide streetlighting.		\$35,355	\$37,127	\$38,868	\$40,696	\$42,615	\$43,629
Participants:	Defined portion of Electoral Area B	Change from Previous year		\$1,772	\$1,741	\$1,828	\$1,919	\$1,014
Maximum Levy:	\$.291 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0236	0.0246	0.0257	0.0269	0.0282	0.0289
2024 Maximum:	\$413,585	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 723

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
723 - Little River Streetlighting Specified Area								
Revenues								
723 - Little River Streetlighting Specified Area								
01-1-723-019	Reqn Elect/Spec Prov Govt	35,355	35,355	37,127	38,868	40,696	42,615	43,629
01-1-723-150	Surplus Prior Year	10,553	10,553	0	0	0	0	0
723 - Little River Streetlighting Specified Area		45,908	45,908	37,127	38,868	40,696	42,615	43,629
Revenues								
		45,908	45,908	37,127	38,868	40,696	42,615	43,629
Expenses								
723 - Little River Streetlighting Specified Area								
01-2-723-200	Support Services	509	509	535	535	535	535	535
01-2-723-369	Insurance Liability	124	190	166	173	180	187	194
01-2-723-387	Other Prof Fees	4,019	0	0	0	0	0	0
01-2-723-409	Hydro	28,430	33,300	34,806	36,537	38,354	40,262	42,265
01-2-723-489	Reserve Contr Other	11,844	11,844	1,564	1,564	1,564	1,564	564
01-2-723-495	Transfer To Other Functions	65	65	56	59	63	67	71
723 - Little River Streetlighting Specified Area		44,990	45,908	37,127	38,868	40,696	42,615	43,629
Expenses								
		(44,990)	(45,908)	(37,127)	(38,868)	(40,696)	(42,615)	(43,629)
723 - Little River Streetlighting Specified Area		918	0	0	0	0	0	0
01 - General Revenue Fund		918	0	0	0	0	0	0



Forest Grove Ornamental Streetlight Service

725

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	28-Oct-08							
Authority:	BL17							
Amendments:								
		Local Service Area						
		8-771-CNR-SRVA#90	2,492	1,982	1,986	1,990	1,994	1,998
Purpose:	To own, operate and maintain ornamental streetlights in the Forest Grove Estates subdivision.		\$2,492	\$1,982	\$1,986	\$1,990	\$1,994	\$1,998
		Change from Previous year		(\$510)	\$4	\$4	\$4	\$4
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	Greater of \$4000 or \$0.50 per \$1000	Residential Tax Rate Estimate	0.0451	0.0354	0.0355	0.0356	0.0357	0.0357
2024 Maximum:	\$27,966	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

Arden Road Streetlighting Specified Area 730

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	31-Dec-75							
Authority:	SLP #31							
Amendments:	SLP #37 May 6/76							
Purpose: To provide streetlighting.								
Participants: Defined portion of Electoral Area C								
Maximum Levy:	\$.291 per \$1,000 - 100% Assessment							
2024 Maximum:	\$53,056							
		Specified Area						
		O-771-CNR-SA#17	7,725	8,027	8,394	8,779	9,183	9,608
			\$7,725	\$8,027	\$8,394	\$8,779	\$9,183	\$9,608
		Change from Previous year		\$302	\$367	\$385	\$404	\$425
		Residential Tax Rate Estimate	0.0384	0.0427	0.0447	0.0467	0.0489	0.0511
		(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 725

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
725 - Forest Grove Estates Streetlighting								
Revenues								
725 - Forest Grove Estates Streetlighting								
01-1-725-019	Reqn Elect/Spec Prov Govt	2,492	2,492	1,982	1,986	1,990	1,994	1,998
01-1-725-150	Surplus Prior Year	451	451	0	0	0	0	0
725 - Forest Grove Estates Streetlighting		2,943	2,943	1,982	1,986	1,990	1,994	1,998
Revenues								
		2,943	2,943	1,982	1,986	1,990	1,994	1,998
Expenses								
725 - Forest Grove Estates Streetlighting								
01-2-725-200	Support Services	300	300	300	300	300	300	300
01-2-725-369	Insurance Liability	12	22	10	10	10	10	10
01-2-725-372	Insurance Property	53	55	57	59	61	63	65
01-2-725-387	Other Prof Fees	275	0	0	0	0	0	0
01-2-725-409	Hydro	90	112	114	116	118	120	122
01-2-725-438	Contract Svcs Equip/Mach	0	1,000	1,000	1,000	1,000	1,000	1,000
01-2-725-489	Reserve Contr Other	1,454	1,454	500	500	500	500	500
01-2-725-495	Transfer To Other Functions	0	0	1	1	1	1	1
725 - Forest Grove Estates Streetlighting		2,184	2,943	1,982	1,986	1,990	1,994	1,998
Expenses								
		(2,184)	(2,943)	(1,982)	(1,986)	(1,990)	(1,994)	(1,998)
725 - Forest Grove Estates Streetlighting								
		760	0	0	0	0	0	0
01 - General Revenue Fund								
		760	0	0	0	0	0	0

CVRD 5 Year Operating Budget by Service

Functions: 730

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
730 - Arden Road Streetlighting Specified Area								
Revenues								
730 - Arden Road Streetlighting Specified Area								
01-1-730-019	Reqn Elect/Spec Prov Govt	7,725	7,725	8,027	8,394	8,779	9,183	9,608
01-1-730-150	Surplus Prior Year	2,038	2,038	0	0	0	0	0
730 - Arden Road Streetlighting Specified Area		9,763	9,763	8,027	8,394	8,779	9,183	9,608
Revenues								
		9,763	9,763	8,027	8,394	8,779	9,183	9,608
Expenses								
730 - Arden Road Streetlighting Specified Area								
01-2-730-200	Support Services	300	300	300	300	300	300	300
01-2-730-369	Insurance Liability	26	39	40	41	42	43	44
01-2-730-387	Other Prof Fees	858	0	0	0	0	0	0
01-2-730-409	Hydro	6,010	7,000	7,300	7,665	8,048	8,450	8,873
01-2-730-489	Reserve Contr Other	2,413	2,413	375	375	375	375	375
01-2-730-495	Transfer To Other Functions	11	11	12	13	14	15	16
730 - Arden Road Streetlighting Specified Area		9,618	9,763	8,027	8,394	8,779	9,183	9,608
Expenses								
		(9,618)	(9,763)	(8,027)	(8,394)	(8,779)	(9,183)	(9,608)
730 - Arden Road Streetlighting Specified Area		145	0	0	0	0	0	0
01 - General Revenue Fund		145	0	0	0	0	0	0



Webb and Bood Roads Streetlighting Specified Area

732

	Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established: 30-Nov-81							
Authority: SLP/BL 539							
Amendments: BL 2166 (repeals 539)							
	Local Service Area						
	1-771-CNR-LSA#42	1,693	1,282	1,328	1,376	1,427	1,480
Purpose: To provide streetlighting.		\$1,693	\$1,282	\$1,328	\$1,376	\$1,427	\$1,480
	Change from Previous year		(\$411)	\$46	\$48	\$51	\$53
Participants: Defined portion of Electoral Area C							
Maximum Levy: \$.25 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0582	0.0458	0.0474	0.0491	0.0510	0.0529
2024 Maximum: \$6,993	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 732

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
732 - Webb and Bood Roads Streetlighting Specified Area								
Revenues								
732 - Webb and Bood Roads Streetlighting Specified Area								
01-1-732-019	Reqn Elect/Spec Prov Govt	1,693	1,693	1,282	1,328	1,376	1,427	1,480
732 - Webb and Bood Roads Streetlighting Specified Area		1,693	1,693	1,282	1,328	1,376	1,427	1,480
Revenues		1,693	1,693	1,282	1,328	1,376	1,427	1,480
Expenses								
732 - Webb and Bood Roads Streetlighting Specified Area								
01-2-732-200	Support Services	300	300	300	300	300	300	300
01-2-732-369	Insurance Liability	2	3	3	3	3	3	3
01-2-732-387	Other Prof Fees	40	0	0	0	0	0	0
01-2-732-409	Hydro	749	900	918	964	1,012	1,063	1,116
01-2-732-489	Reserve Contr Other	60	60	60	60	60	60	60
01-2-732-495	Transfer To Other Functions	3	3	1	1	1	1	1
01-2-732-550	Deficit Prior Year	427	427	0	0	0	0	0
732 - Webb and Bood Roads Streetlighting Specified Area		1,581	1,693	1,282	1,328	1,376	1,427	1,480
Expenses		(1,581)	(1,693)	(1,282)	(1,328)	(1,376)	(1,427)	(1,480)
732 - Webb and Bood Roads Streetlighting Specified Area		112	0	0	0	0	0	0
01 - General Revenue Fund		112	0	0	0	0	0	0

McLary Rd Streetlighting Local Service Area

738

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	14-Dec-95							
Authority:	BL 1741							
Amendments:								
		Local Service Area						
		Q-771-CNR-LSA#27	3,170	3,269	3,409	3,556	3,710	3,872
Purpose:	To provide streetlighting within the boundaries of the service area.		\$3,170	\$3,269	\$3,409	\$3,556	\$3,710	\$3,872
		Change from Previous year		\$99	\$140	\$147	\$154	\$162
Participants:	Defined portion of Electoral Area C							
Maximum Levy:	\$.50 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0681	0.0737	0.0768	0.0801	0.0836	0.0873
2024 Maximum:	\$22,174	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 738

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
738 - McLary Rd Streetlighting Local Service Area								
Revenues								
738 - McLary Rd Streetlighting Local Service Area								
01-1-738-019	Reqn Elect/Spec Prov Govt	3,170	3,170	3,269	3,409	3,556	3,710	3,872
01-1-738-150	Surplus Prior Year	271	271	0	0	0	0	0
738 - McLary Rd Streetlighting Local Service Area		3,441	3,441	3,269	3,409	3,556	3,710	3,872
Revenues								
		3,441	3,441	3,269	3,409	3,556	3,710	3,872
Expenses								
738 - McLary Rd Streetlighting Local Service Area								
01-2-738-200	Support Services	300	300	300	300	300	300	300
01-2-738-369	Insurance Liability	9	14	14	14	14	14	14
01-2-738-387	Other Prof Fees	280	0	0	0	0	0	0
01-2-738-409	Hydro	2,319	2,700	2,800	2,940	3,087	3,241	3,403
01-2-738-489	Reserve Contr Other	421	421	150	150	150	150	150
01-2-738-495	Transfer To Other Functions	6	6	5	5	5	5	5
738 - McLary Rd Streetlighting Local Service Area		3,335	3,441	3,269	3,409	3,556	3,710	3,872
Expenses								
		(3,335)	(3,441)	(3,269)	(3,409)	(3,556)	(3,710)	(3,872)
738 - McLary Rd Streetlighting Local Service Area		106	0	0	0	0	0	0
01 - General Revenue Fund		106	0	0	0	0	0	0

CVRD 5 Year Operating Budget by Service

Functions: 742

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
742 - Fern Road Streetlighting Local Service Area								
Revenues								
742 - Fern Road Streetlighting Local Service Area								
01-1-742-019	Reqn Elect/Spec Prov Govt	3,966	3,966	3,365	3,510	3,662	3,822	3,990
742 - Fern Road Streetlighting Local Service Area		3,966	3,966	3,365	3,510	3,662	3,822	3,990
Revenues		3,966	3,966	3,365	3,510	3,662	3,822	3,990
Expenses								
742 - Fern Road Streetlighting Local Service Area								
01-2-742-200	Support Services	300	300	300	300	300	300	300
01-2-742-369	Insurance Liability	8	10	10	10	10	10	10
01-2-742-387	Other Prof Fees	100	0	0	0	0	0	0
01-2-742-409	Hydro	2,405	2,800	2,900	3,045	3,197	3,357	3,525
01-2-742-489	Reserve Contr Other	150	150	150	150	150	150	150
01-2-742-495	Transfer To Other Functions	6	6	5	5	5	5	5
01-2-742-550	Deficit Prior Year	700	700	0	0	0	0	0
742 - Fern Road Streetlighting Local Service Area		3,669	3,966	3,365	3,510	3,662	3,822	3,990
Expenses		(3,669)	(3,966)	(3,365)	(3,510)	(3,662)	(3,822)	(3,990)
742 - Fern Road Streetlighting Local Service Area		297	0	0	0	0	0	0
01 - General Revenue Fund		297	0	0	0	0	0	0

Fern Road Streetlighting Local Service Area

742

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	26-Mar-90							
Authority:	BL 1193							
Amendments:	BL 2083 Sep 28/98, BL 2110 - Jan. 25/99 - extended boundaries.							
Purpose:	To provide streetlighting within the boundaries of the service area.							
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.28 per \$1,000 - 100% Assessment							
2024 Maximum:	\$12,551							
		Local Service Area						
		B-771-CNR-LSA#4	3,966	3,365	3,510	3,662	3,822	3,990
			\$3,966	\$3,365	\$3,510	\$3,662	\$3,822	\$3,990
		Change from Previous year		(\$601)	\$145	\$152	\$160	\$168
		Residential Tax Rate Estimate	0.0828	0.0750	0.0782	0.0816	0.0852	0.0889
		(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

Hastings Streetlighting Local Service Area 750

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	12-Dec-96							
Authority:	BL 1861							
Amendments:								
		Local Service Area						
		T-771-CNR-LSA#31	665	706	725	744	764	786
Purpose:	To provide streetlighting within the boundaries of the service area.		\$665	\$706	\$725	\$744	\$764	\$786
		Change from Previous year		\$41	\$19	\$19	\$20	\$22
Participants:	Defined portion of Electoral Area A							
Maximum Levy:	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0363	0.0386	0.0396	0.0406	0.0417	0.0429
2024 Maximum:	\$4,024	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 750

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
750 - Hastings Streetlighting Local Service Area								
Revenues								
750 - Hastings Streetlighting Local Service Area								
01-1-750-019	Reqn Elect/Spec Prov Govt	665	665	706	725	744	764	786
01-1-750-150	Surplus Prior Year	149	149	0	0	0	0	0
750 - Hastings Streetlighting Local Service Area		814	814	706	725	744	764	786
Revenues								
		814	814	706	725	744	764	786
Expenses								
750 - Hastings Streetlighting Local Service Area								
01-2-750-200	Support Services	300	300	300	300	300	300	300
01-2-750-369	Insurance Liability	1	2	2	2	2	2	2
01-2-750-387	Other Prof Fees	34	0	0	0	0	0	0
01-2-750-409	Hydro	285	330	350	368	386	405	425
01-2-750-489	Reserve Contr Other	181	181	32	32	32	32	32
01-2-750-495	Transfer To Other Functions	1	1	22	23	24	25	27
750 - Hastings Streetlighting Local Service Area		802	814	706	725	744	764	786
Expenses								
		(802)	(814)	(706)	(725)	(744)	(764)	(786)
750 - Hastings Streetlighting Local Service Area		12	0	0	0	0	0	0
01 - General Revenue Fund		12	0	0	0	0	0	0