

Area A Baynes Sound Heritage Conservation 691

Established: 27-Mar-00	Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Authority: BL No. 2183	<hr/>						
Amendments: BL 316	Defined Area						
Purpose: To provide services relating to heritage conservation.	Part Area A Baynes Sound		3,490	3,490	3,490	3,490	3,490
			\$3,490	\$3,490	\$3,490	\$3,490	\$3,490
Participants: Defined Area A Baynes Sd	Change from Previous year			\$0	\$0	\$0	\$0
Maximum Levy: 0.25 per \$1,000	Residential Tax Rate Estimate	0.0000	0.0012	0.0012	0.0012	0.0012	0.0012
2024 Maximum: \$642,896	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 691

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
691 - Area A Baynes Sound Heritage Conservation								
Revenues								
691 - Area A Baynes Sound Heritage Conservation								
01-1-691-019	Reqn Elect/Spec Prov Govt	0	0	3,490	3,490	3,490	3,490	3,490
01-1-691-150	Surplus Prior Year	21,076	21,076	0	0	0	0	0
691 - Area A Baynes Sound Heritage Conservation		21,076	21,076	3,490	3,490	3,490	3,490	3,490
Revenues		21,076	21,076	3,490	3,490	3,490	3,490	3,490
Expenses								
691 - Area A Baynes Sound Heritage Conservation								
01-2-691-200	Support Services	300	300	300	300	300	300	300
01-2-691-212	Grants Uncond Local Govt	7,442	0	0	0	0	0	0
01-2-691-369	Insurance Liability	35	39	38	40	42	44	46
01-2-691-387	Other Prof Fees	12,000	20,737	3,152	3,150	3,148	3,146	3,144
691 - Area A Baynes Sound Heritage Conservation		19,777	21,076	3,490	3,490	3,490	3,490	3,490
Expenses		(19,777)	(21,076)	(3,490)	(3,490)	(3,490)	(3,490)	(3,490)
691 - Area A Baynes Sound Heritage Conservation		1,300	0	0	0	0	0	0
01 - General Revenue Fund		1,300	0	0	0	0	0	0

Electoral Area B Heritage Conservation

692

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	01-Jan-15							
Authority:	BL 319 (replaces BL 2183)							
Amendments:								
		Electoral Areas						
		Area B	10,000	10,000	10,000	10,000	10,000	10,000
Purpose:	To provide services relating to heritage conservation.		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
		Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants:	Electoral Area B							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0029	0.0029	0.0029	0.0029	0.0029	0.0029
2024 Maximum:	\$834,555	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 692

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
692 - Electoral Area B Heritage Conservation								
Revenues								
692 - Electoral Area B Heritage Conservation								
01-1-692-019	Reqn Elect/Spec Prov Govt	10,000	10,000	10,000	10,000	10,000	10,000	10,000
01-1-692-150	Surplus Prior Year	13,174	13,174	0	0	0	0	0
692 - Electoral Area B Heritage Conservation		23,174	23,174	10,000	10,000	10,000	10,000	10,000
Revenues		23,174	23,174	10,000	10,000	10,000	10,000	10,000
Expenses								
692 - Electoral Area B Heritage Conservation								
01-2-692-200	Support Services	300	300	300	300	300	300	300
01-2-692-212	Grants Uncond Local Govt	7,442	0	0	0	0	0	0
01-2-692-369	Insurance Liability	40	97	42	44	46	48	50
01-2-692-387	Other Prof Fees	5,000	17,777	9,000	9,000	9,000	9,000	9,000
01-2-692-489	Reserve Contr Other	5,000	5,000	658	656	654	652	650
692 - Electoral Area B Heritage Conservation		17,782	23,174	10,000	10,000	10,000	10,000	10,000
Expenses		(17,782)	(23,174)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
692 - Electoral Area B Heritage Conservation		5,392	0	0	0	0	0	0
01 - General Revenue Fund		5,392	0	0	0	0	0	0

Electoral Area C Heritage Conservation

693

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	01-Jan-15							
Authority:	BL 320 (replaces BL 2183)							
Amendments:								
		Electoral Areas						
		Area C	10,000	10,000	10,000	10,000	10,000	10,000
Purpose:	To provide services relating to heritage conservation.		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
		Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants:	Electoral Area C							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0024	0.0023	0.0023	0.0023	0.0023	0.0023
2024 Maximum:	\$963,410	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 693

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
693 - Electoral Area C Heritage Conservation								
Revenues								
693 - Electoral Area C Heritage Conservation								
01-1-693-019	Reqn Elect/Spec Prov Govt	10,000	10,000	10,000	10,000	10,000	10,000	10,000
01-1-693-145	Transfer from Reserve	0	0	0	0	0	0	0
01-1-693-150	Surplus Prior Year	2,009	2,009	0	0	0	0	0
693 - Electoral Area C Heritage Conservation		12,009	12,009	10,000	10,000	10,000	10,000	10,000
Revenues								
		12,009	12,009	10,000	10,000	10,000	10,000	10,000
Expenses								
693 - Electoral Area C Heritage Conservation								
01-2-693-200	Support Services	300	300	300	300	300	300	300
01-2-693-212	Grants Uncond Local Govt	5,117	0	0	0	0	0	0
01-2-693-369	Insurance Liability	43	92	21	22	23	24	25
01-2-693-387	Other Prof Fees	5,500	11,617	9,679	9,678	9,677	9,676	9,675
693 - Electoral Area C Heritage Conservation		10,960	12,009	10,000	10,000	10,000	10,000	10,000
Expenses								
		(10,960)	(12,009)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
693 - Electoral Area C Heritage Conservation		1,049	0	0	0	0	0	0
01 - General Revenue Fund		1,049	0	0	0	0	0	0

CVRD 5 Year Operating Budget by Service

Functions: 694

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
694 - Denman Island Heritage Conservation								
Revenues								
694 - Denman Island Heritage Conservation								
01-1-694-019	Reqn Elect/Spec Prov Govt	0	0	1,048	1,048	1,048	1,048	1,048
01-1-694-150	Surplus Prior Year	5,139	5,139	0	0	0	0	0
694 - Denman Island Heritage Conservation		5,139	5,139	1,048	1,048	1,048	1,048	1,048
Revenues		5,139	5,139	1,048	1,048	1,048	1,048	1,048
Expenses								
694 - Denman Island Heritage Conservation								
01-2-694-200	Support Services	300	300	300	300	300	300	300
01-2-694-369	Insurance Liability	9	10	9	9	9	9	9
01-2-694-387	Other Prof Fees	0	4,829	739	739	739	739	739
694 - Denman Island Heritage Conservation		309	5,139	1,048	1,048	1,048	1,048	1,048
Expenses		(309)	(5,139)	(1,048)	(1,048)	(1,048)	(1,048)	(1,048)
694 - Denman Island Heritage Conservation		4,830	0	0	0	0	0	0
01 - General Revenue Fund		4,830	0	0	0	0	0	0

Denman Island Heritage Conservation

694

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	01-Jan-15							
Authority:	BL 318 (replaces BL 2183)							
Amendments:								
		Local Service Area						
		Q-771-CNR-SRVA#70		1,048	1,048	1,048	1,048	1,048
Purpose:	To provide services relating to heritage conservation.			\$1,048	\$1,048	\$1,048	\$1,048	\$1,048
		Change from Previous year			\$0	\$0	\$0	\$0
Participants:	Defined portion of Electoral Area A (Denman Island)							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0000	0.0013	0.0013	0.0013	0.0013	0.0013
2024 Maximum:	\$200,979							

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

Hornby Island Heritage Conservation

695

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	01-Jan-15							
Authority:	BL 317 (replaces BL 2183)							
Amendments:								
		Local Service Area						
		P-771-CNR-SRVA#69	1,462	1,462	1,462	1,462	1,462	1,462
Purpose:	To provide services relating to heritage conservation.		\$1,462	\$1,462	\$1,462	\$1,462	\$1,462	\$1,462
		Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants:	Defined portion of Electoral Area A (Hornby Island)							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
2024 Maximum:	\$251,495	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 695

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
695 - Hornby Island Heritage Conservation								
Revenues								
695 - Hornby Island Heritage Conservation								
01-1-695-019	Reqn Elect/Spec Prov Govt	1,462	1,462	1,462	1,462	1,462	1,462	1,462
01-1-695-150	Surplus Prior Year	4,268	4,268	0	0	0	0	0
695 - Hornby Island Heritage Conservation		5,730	5,730	1,462	1,462	1,462	1,462	1,462
Revenues		5,730	5,730	1,462	1,462	1,462	1,462	1,462
Expenses								
695 - Hornby Island Heritage Conservation								
01-2-695-200	Support Services	300	300	300	300	300	300	300
01-2-695-369	Insurance Liability	7	6	10	10	10	10	10
01-2-695-387	Other Prof Fees	5,000	5,424	1,152	1,152	1,152	1,152	1,152
695 - Hornby Island Heritage Conservation		5,307	5,730	1,462	1,462	1,462	1,462	1,462
Expenses		(5,307)	(5,730)	(1,462)	(1,462)	(1,462)	(1,462)	(1,462)
695 - Hornby Island Heritage Conservation		423	0	0	0	0	0	0
01 - General Revenue Fund		423	0	0	0	0	0	0