

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	17-Jun-95							
Authority:	BL 1705							
Amendments:	BL 2364							
		Local Service Area						
		2-771-CNR-LSA#43	1,602,121	1,852,674	1,907,876	1,964,694	2,023,216	2,083,494
Purpose:	Participation in the Vancouver Island Regional Library District.		\$1,602,121	\$1,852,674	\$1,907,876	\$1,964,694	\$2,023,216	\$2,083,494
		Change from Previous year		\$250,553	\$55,202	\$56,818	\$58,522	\$60,278
Participants:	Electoral Areas A,B,C							
Maximum Levy:	No stated limit.	Residential Tax Rate Estimate	0.1285	0.1481	0.1525	0.1571	0.1618	0.1666
2024 Maximum:	\$0	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

CVRD 5 Year Operating Budget by Service

Functions: 630

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
01 - General Revenue Fund								
630 - Vancouver Island Regional Library								
Revenues								
630 - Vancouver Island Regional Library								
01-1-630-019	Reqn Elect/Spec Prov Govt	1,602,121	1,602,121	1,852,674	1,907,876	1,964,694	2,023,216	2,083,494
01-1-630-150	Surplus Prior Year	5,433	5,433	40	0	0	0	0
630 - Vancouver Island Regional Library		1,607,554	1,607,554	1,852,714	1,907,876	1,964,694	2,023,216	2,083,494
Revenues								
		1,607,554	1,607,554	1,852,714	1,907,876	1,964,694	2,023,216	2,083,494
Expenses								
630 - Vancouver Island Regional Library								
01-2-630-200	Support Services	9,754	9,754	9,418	9,418	9,418	9,418	9,418
01-2-630-210	Grant Operational	1,597,206	1,597,205	1,842,562	1,897,695	1,954,482	2,012,972	2,073,217
01-2-630-369	Insurance Liability	554	595	734	763	794	826	859
630 - Vancouver Island Regional Library		1,607,514	1,607,554	1,852,714	1,907,876	1,964,694	2,023,216	2,083,494
Expenses								
		(1,607,514)	(1,607,554)	(1,852,714)	(1,907,876)	(1,964,694)	(2,023,216)	(2,083,494)
630 - Vancouver Island Regional Library								
		40	0	0	0	0	0	0
01 - General Revenue Fund								
		40	0	0	0	0	0	0