

<b>Established:</b> 13-Jan-76	<b>Requisition Budget</b>	<b>2023 Actual</b>	<b>2024 PB</b>	<b>2025 FP</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>
<b>Authority:</b> SLP #33/35	<b>Electoral Areas</b>						
<b>Amendments:</b> SLP #71 Mar 31/89, BL 2142 (conv to ext svc)	Area A	951	951	952	952	952	952
<b>Purpose:</b> To undertake house numbering.		<b>\$951</b>	<b>\$951</b>	<b>\$952</b>	<b>\$952</b>	<b>\$952</b>	<b>\$952</b>
<b>Participants:</b> Electoral Area A	<b>Change from Previous year</b>		<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Maximum Levy:</b> \$.0277 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>
<b>2024 Maximum:</b> \$121,380	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

# CVRD 5 Year Operating Budget by Service

Functions: 530

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
<b>01 - General Revenue Fund</b>								
<b>530 - House Numbering Area A</b>								
<b>Revenues</b>								
<b>530 - House Numbering Area A</b>								
01-1-530-019	Reqn Elect/Spec Prov Govt	951	951	951	952	952	952	952
01-1-530-150	Surplus Prior Year	1	1	1	0	0	0	0
<b>530 - House Numbering Area A</b>		<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>
<b>Revenues</b>		<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>
<b>Expenses</b>								
<b>530 - House Numbering Area A</b>								
01-2-530-200	Support Services	300	300	300	300	300	300	300
01-2-530-369	Insurance Liability	2	3	3	3	3	3	3
01-2-530-495	Transfer To Other Functions	649	649	649	649	649	649	649
<b>530 - House Numbering Area A</b>		<b>951</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>
<b>Expenses</b>		<b>(951)</b>	<b>(952)</b>	<b>(952)</b>	<b>(952)</b>	<b>(952)</b>	<b>(952)</b>	<b>(952)</b>
<b>530 - House Numbering Area A</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**House Numbering Area B 531**

	<b>Requisition Budget</b>	<b>2023 Actual</b>	<b>2024 PB</b>	<b>2025 FP</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>
<b>Established:</b> 13-Jan-76							
<b>Authority:</b> SLP #33/35							
<b>Amendments:</b> SLP #71 Mar 31/89, BL 2142 (conv to ext svc)							
<b>Purpose:</b> To undertake house numbering.							
<b>Participants:</b> Electoral Area B							
<b>Maximum Levy:</b> \$.0277 per \$1,000 - 100% Assessment							
<b>2024 Maximum:</b> \$92,469							
	<b>Electoral Areas</b>						
	Area B	728	734	735	735	735	735
		<b>\$728</b>	<b>\$734</b>	<b>\$735</b>	<b>\$735</b>	<b>\$735</b>	<b>\$735</b>
	<b>Change from Previous year</b>		<b>\$6</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Residential Tax Rate Estimate</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>
	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

# CVRD 5 Year Operating Budget by Service

Functions: 531

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
<b>01 - General Revenue Fund</b>								
<b>531 - House Numbering Area B</b>								
<b>Revenues</b>								
<b>531 - House Numbering Area B</b>								
01-1-531-019	Reqn Elect/Spec Prov Govt	728	728	734	735	735	735	735
01-1-531-150	Surplus Prior Year	7	7	1	0	0	0	0
<b>531 - House Numbering Area B</b>		<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>
<b>Revenues</b>		<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>
<b>Expenses</b>								
<b>531 - House Numbering Area B</b>								
01-2-531-200	Support Services	300	300	300	300	300	300	300
01-2-531-369	Insurance Liability	1	2	2	2	2	2	2
01-2-531-495	Transfer To Other Functions	433	433	433	433	433	433	433
<b>531 - House Numbering Area B</b>		<b>734</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>	<b>735</b>
<b>Expenses</b>		<b>(734)</b>	<b>(735)</b>	<b>(735)</b>	<b>(735)</b>	<b>(735)</b>	<b>(735)</b>	<b>(735)</b>
<b>531 - House Numbering Area B</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Established:</b> 13-Jan-76	<b>Requisition Budget</b>	<b>2023 Actual</b>	<b>2024 PB</b>	<b>2025 FP</b>	<b>2026 FP</b>	<b>2027 FP</b>	<b>2028 FP</b>
<b>Authority:</b> SLP #33/35	<hr/>						
<b>Amendments:</b> SLP #71 Mar 31/89, BL 2142 (conv to ext svc)	<b>Electoral Areas</b>						
	Area C	841	840	841	841	841	841
<b>Purpose:</b> To undertake house numbering.		<b>\$841</b>	<b>\$840</b>	<b>\$841</b>	<b>\$841</b>	<b>\$841</b>	<b>\$841</b>
	<b>Change from Previous year</b>		(\$1)	\$1	\$0	\$0	\$0
<b>Participants:</b> Electoral Area C							
<b>Maximum Levy:</b> \$.0277 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>	<b>0.0002</b>
<b>2024 Maximum:</b> \$106,746	(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

# CVRD 5 Year Operating Budget by Service

Functions: 532

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
<b>01 - General Revenue Fund</b>								
<b>532 - House Numbering Area C</b>								
<b>Revenues</b>								
<b>532 - House Numbering Area C</b>								
01-1-532-019	Reqn Elect/Spec Prov Govt	841	841	840	841	841	841	841
01-1-532-150	Surplus Prior Year	0	0	1	0	0	0	0
<b>532 - House Numbering Area C</b>		<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>
<b>Revenues</b>								
		841	841	841	841	841	841	841
<b>Expenses</b>								
<b>532 - House Numbering Area C</b>								
01-2-532-200	Support Services	300	300	300	300	300	300	300
01-2-532-369	Insurance Liability	2	3	3	3	3	3	3
01-2-532-495	Transfer To Other Functions	538	538	538	538	538	538	538
<b>532 - House Numbering Area C</b>		<b>840</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>841</b>
<b>Expenses</b>								
		(840)	(841)	(841)	(841)	(841)	(841)	(841)
<b>532 - House Numbering Area C</b>								
		1	0	0	0	0	0	0
<b>01 - General Revenue Fund</b>								
		1	0	0	0	0	0	0