



# CVRD 5 Year Operating Budget by Service

Functions: 150

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
<b>01 - General Revenue Fund</b>								
<b>150 - Feasibility Studies - Regional</b>								
<b>Revenues</b>								
<b>150 - Feasibility Studies - Regional</b>								
01-1-150-019	Reqn Elect/Spec Prov Govt	6,064	6,064	6,068	6,068	6,068	6,068	6,068
01-1-150-020	Reqn Municipal	8,936	8,936	8,932	8,932	8,932	8,932	8,932
01-1-150-135	Recoveries-Other Functions	21,811	21,811	11,250	11,250	11,250	14,439	0
01-1-150-150	Surplus Prior Year	30,288	30,288	64,083	0	0	0	0
<b>150 - Feasibility Studies - Regional</b>		<b>67,099</b>	<b>67,099</b>	<b>90,333</b>	<b>26,250</b>	<b>26,250</b>	<b>29,439</b>	<b>15,000</b>
<b>Revenues</b>		<b>67,099</b>	<b>67,099</b>	<b>90,333</b>	<b>26,250</b>	<b>26,250</b>	<b>29,439</b>	<b>15,000</b>
<b>Expenses</b>								
<b>150 - Feasibility Studies - Regional</b>								
01-2-150-200	Support Services	2,932	2,932	1,135	1,135	1,135	1,135	1,135
01-2-150-369	Insurance Liability	84	114	90	94	98	102	106
01-2-150-387	Other Prof Fees	0	64,053	89,108	25,021	25,017	28,202	13,759
<b>150 - Feasibility Studies - Regional</b>		<b>3,016</b>	<b>67,099</b>	<b>90,333</b>	<b>26,250</b>	<b>26,250</b>	<b>29,439</b>	<b>15,000</b>
<b>Expenses</b>		<b>(3,016)</b>	<b>(67,099)</b>	<b>(90,333)</b>	<b>(26,250)</b>	<b>(26,250)</b>	<b>(29,439)</b>	<b>(15,000)</b>
<b>150 - Feasibility Studies - Regional</b>		<b>64,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>64,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>