



## 2024 Financial Planning Cycle

The key focus areas for Transportation include improved mobility options for residents, reducing GHG emissions, and providing convenient, affordable, safe alternatives to automobiles within the community. The Comox Valley Transit System, in partnership with BC Transit, forms a large component of the CVRD’s approach to transportation

### Key Outcome Success

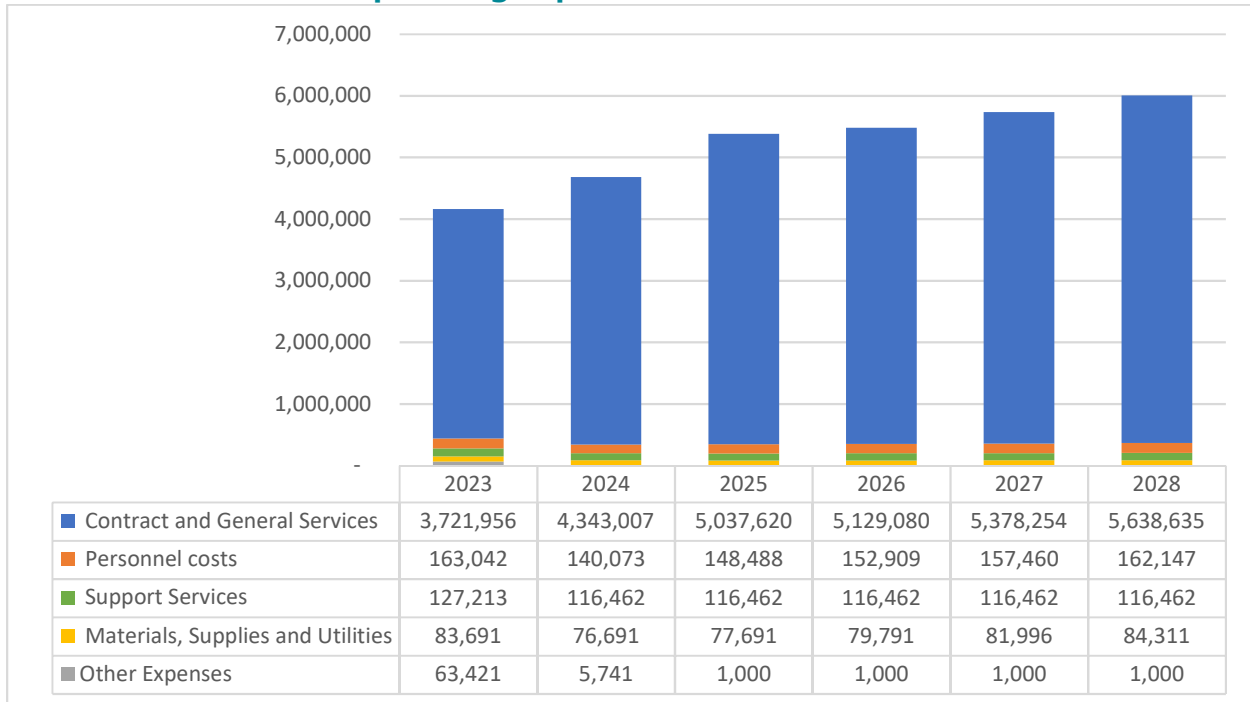
Affordable fares
Access equity
Greenhouse gas reduction
Alternative services in rural areas
Access for high need users to services e.g. food bank, farmers market
Integration with School District 71 student transportation needs
Mode shift from single occupancy vehicles to alternative modes
Links to neighbourhood services and inter-regional linkages

### Established Initiatives

Implement Transit Future Action Plan	Ongoing: 6300 hours proposed in 2024
Improve Electoral Area and Ministry of Transportation relationships regarding infrastructure improvements	Quarterly staff meetings ongoing; Advocacy strategy included as a focus
Prioritize and implement the Active Transportation Network Plan	Prioritization exercise complete; Royston project construction Q4 2024; Courtenay-Cumberland Connector construction Q4 2025
Prioritize transit and transportation infrastructure investments	Grant funding secured: amount to be announced by federal government



### Services at a Glance – Operating Expenditures



### Services at a Glance – Funding Sources

