

2023 Maximum Levies

Estimates are based on 2023 Revised Roll at Adopted Budget March 2023

#	Function	2023 Requisition	Maximum Levy	2023 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	640,000	0	0.0390	No stated limit.	16,416,778,000	26-Feb-01
110	Administration and General Government	255,000	0	0.0091	No stated limit.	28,040,252,848	21-Apr-66
120	Grant In Aid Area A Baynes Sound	39,425	260,145	0.0152	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,601,449,956	31-Mar-85
121	Grant In Aid Area B	67,000	331,954	0.0202	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,319,543,319	31-Mar-85
122	Grant In Aid Area C	113,000	378,947	0.0298	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,789,468,711	31-Mar-85
123	Denman Island Grant in Aid	12,875	84,172	0.0153	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	841,715,002	09-Mar-1931
124	Hornby Island Grant in Aid	15,850	104,256	0.0152	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,042,557,154	09-Mar-1931
130	Electoral Areas Expenditure & Election Services	1,100,000	0	0.0949	No stated limit.	11,595,100,363	01-Aug-65
150	Feasibility Studies Regional	15,000	0	0.0005		28,011,878,363	11-Aug-69
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0115		2,601,449,956	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0036		3,319,543,319	30-Oct-00
153	Feasibility Studies - Electoral Area C	28,000	0	0.0074		3,789,468,711	30-Oct-00
200	Victim Services Program/Crime Stoppers Grant Contribution Service	113,612	560,238	0.0041	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	28,011,878,363	28-Apr-89
205	Comox Valley Community Justice Service	64,500	1,057,118	0.0023	Greater of \$62,500 or \$.00377 per \$1,000	28,040,252,848	28-Aug-00

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210	Rural Cumberland Fire Protection Service	240,000	462,325	0.6385	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	375,874,206	13-Dec-11
215	Denman Island Fire Protection Local Service Area	450,000	1,052,144	0.5346	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	841,715,002	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	610,000	1,303,144	0.5851	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	1,042,515,054	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	210,000	458,094	0.6876	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	305,395,890	24-Mar-80
226	Union Bay Fire Protection Local Service Area	550,000	750,000	0.7172	Max Levy \$750,000	766,863,414	10-Aug-21
228	Bates/Husband Road Fire Protection Local Service Area	50,000	139,486	0.3047	\$.85 per \$1,000 - 100% Assessment or \$14,788	164,100,806	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	850,000	1,804,346	0.4711	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,804,345,976	02-Dec-75
237	Greater Merville Fire Protection Service Area	570,000	883,158	0.4020	Greater of \$446,106 or \$0.6228 per \$1,000	1,418,045,096	29-Aug-17
240	Mt Washington Resort Community Fire Protection	250,000	349,390	0.8229	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	303,817,602	20-Sep-16
265	Comox Valley Search and Rescue	248,579	841,208	0.0089	\$.03 per \$1,000 - 100% Assessment	28,040,252,848	21-Oct-82
270	Comox Valley Emergency Program	227,173	434,816	0.0196	Greater of \$281,809 or \$0.03750 per \$1,000	11,595,100,363	28-Oct-91
275	911 Answering Service	862,162	9,804,157	0.0308	\$.35 per \$1,000 - 100% Assessment	28,011,878,363	29-Nov-93
285	Building Inspection	299,086	0	0.0308	No stated limit.	9,710,461,986	01-Jan-69
291	Electoral Areas A (Baynes Sound), B and C Bylaw Enforcement Service	240,000	2,621,825	0.0247	\$.27 per \$1,000 - 100% Assessment	9,710,461,986	03-Sep-81
296	Weed Control	36,500	115,951	0.0031	\$.01 per \$1,000 - 100% Assessment	11,595,100,363	26-Mar-01
299	Denman and Hornby Islands Bylaw Enforcement Service	45,000	0	0.0239	No stated limit.	1,884,736,477	01-Dec-71
335	Comox Valley Sewerage Service	8,100,000	44,705,216	0.5436	\$3.00 per \$1,000 - 100% Assessment	14,901,738,700	11-Jan-79

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340	Liquid Waste Management	425,492	1,159,510	0.0367	\$.10 per \$1,000 - 100% Assessment	11,595,100,363	25-Mar-02
360	Hornby Island Garbage Disposal	400,000	0	0.3837	No stated limit.	1,042,515,054	26-Jun-72
362	Denman Island Garbage Collection Specified Area	127,500	240,802	0.1514	\$.286 per \$1,000 - 100% Assessment	841,966,670	01-Nov-73
391	Comox Strathcona Solid Waste Management	5,000,000	43,104,984	0.1160	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	43,104,983,680	24-Mar-97
400	Cemetery	150,000	564,860	0.0082	\$.031 per \$1,000 - 100% Assessment	18,221,282,019	21-Sep-79
450	Emergency Shelter & Supportive Housing Land Acquisition Service	50,476	701,006	0.0018	Greater of \$275,000 or \$0.025 per \$1,000 - 100% Assessment	28,040,252,848	25-Aug-09
451	Comox Valley Homelessness Supports Service	421,314	420,482	0.0200	Greater of \$165,000 or \$.02 per \$1,000 - 100% Assessment	21,024,112,409	15-Dec-15
500	Planning	2,200,000	0	0.2266	Sum sufficient	9,710,461,986	01-Feb-67
512	Regional Growth Strategy	610,000	0	0.0233		26,155,614,471	15-Feb-08
530	House Numbering Area A	951	124,265	0.0002	\$.0277 per \$1,000 - 100% Assessment	4,486,088,333	13-Jan-76
531	House Numbering Area B	728	91,951	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,319,543,319	13-Jan-76
532	House Numbering Area C	841	104,968	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,789,468,711	13-Jan-76
550	Comox Valley Tourism Service	284,689	5,840,101	0.0136	\$.278 per \$1,000 - 100% Assessment	21,007,557,812	30-Jun-76
555	Denman Island Economic Development	158,000	233,997	0.1877	\$.278 per \$1,000 - 100% Assessment	841,715,002	30-Oct-12
556	Hornby Island Economic Development	205,000	289,831	0.1966	\$.278 per \$1,000 - 100% Assessment	1,042,557,154	29-Mar-07
560	Denman and Hornby Islands High Speed Internet Contribution Service	93,142	188,464	0.0494	Greater of \$ 115,000 or \$0.10 per \$1,000	1,884,638,377	07-Dec-21
600	Recreation Grant	500,000	1,400,594	0.0178	\$.05 per \$1,000 - 100% Assessment	28,011,878,363	09-Jul-68
601	Comox Valley Track and Fields Service	193,000	984,488	0.0078	\$.04 per \$1,000 - 100% Assessment	24,612,200,686	30-May-80
605	Denman Island Recreation	16,850	42,086	0.0200	\$.05 per \$1,000 - 100% Assessment	841,715,002	05-Jan-1931
606	Hornby Island Recreation	32,000	52,123	0.0307	\$.05 per \$1,000 - 100% Assessment	1,042,465,454	05-Jan-1931

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607	Hornby-Denman Rec Complexes Contribution Service	33,330	188,464	0.0177	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	1,884,638,377	05-Jan-1931
615	Electoral Areas Arts & Culture Grant Service	113,000	242,762	0.0116	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	9,710,461,986	28-Jan-14
619	Denman Island Community Parks & Greenways	116,000	420,858	0.1378	\$.50 per \$1,000 - 100% Assessment	841,715,002	15-Dec-15
620	Hornby Island Community Parks & Greenways	180,000	521,279	0.1727	\$.50 per \$1,000 - 100% Assessment	1,042,557,154	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,600,000	4,855,231	0.1648	\$.50 per \$1,000 - 100% Assessment	9,710,461,986	27-Nov-06
623	Saratoga Beach Community Mosquito Management	29,000	368,000	0.0482	Greater of \$ 36,800 or \$0.09638 per \$1,000	601,711,353	13-Jul-21
625	Regional Parks and Trail Service	275,000	0	0.0098	No stated limit	28,011,878,363	01-Jan-71
630	Vancouver Island Regional Library	1,602,121	0	0.1382	No stated limit.	11,595,100,363	17-Jun-95
645	Comox Valley Recreation Complexes	6,250,000	27,463,395	0.2390	\$1.05 per \$1,000 - 100% Assessment	26,155,614,471	29-Apr-02
660	Comox Valley Exhibition Grounds	486,000	1,116,002	0.0173	\$0.0398 per \$1,000 - 100% Assessment	28,040,252,848	19-Feb-71
670	Hornby Island Community Hall	69,001	166,794	0.0662	Greater of \$20,000 or \$0.16 per \$1,000	1,042,465,454	25-Nov-85
672	Baynes Sound Community Facilities Support	35,000	68,080	0.0135	Greater of \$45,425 or \$0.02617 per \$1,000	2,601,449,956	01-Jun-21
675	Denman Island Community Facilities	111,000	168,343	0.1319	Greater of \$75,508 or \$0.20 per \$1000	841,715,002	30-Mar-92
676	Puntledge North Community Facilites Support Service	126,800	297,887	0.0242	Greater of \$144,325 or \$0.05675 per \$1,000 - 100% assessmnet	5,248,192,067	30-Jul-09
688	Hornby Island Comfort Station Local Service Area	27,500	104,247	0.0264	\$.10 per \$1,000 - 100% Assessment	1,042,465,454	26-Nov-90
692	Electoral Area B Heritage Conservation	10,000	829,886	0.0030	Greater of \$100,000 or \$0.25 per \$1,000	3,319,543,319	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	947,367	0.0026	Greater of \$100,000 or \$0.25 per \$1,000	3,789,468,711	01-Jan-15
695	Hornby Island Heritage Conservation	1,462	260,639	0.0014	Greater of \$100,000 or \$0.25 per \$1,000	1,042,557,154	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,479	0	0.2708	Sum sufficient	9,153,400	25-Jul-87
715	Royston Streetlighting	26,144	294,023	0.0267	\$0.30 per \$1000	980,077,440	31-Aug-10

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716	Union Bay Streetlighting Local Service Area	40,431	75,000	0.0527	Max Levy \$75,000	766,863,414	10-Aug-21
720	Comox Road Streetlighting Local Service Area	4,029	13,570	0.1485	\$.50 per \$1,000 - 100% Assessment	27,139,449	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	14,128	89,385	0.0790	\$.50 per \$1,000 - 100% Assessment	178,769,420	29-Jan-90
723	Little River Streetlighting Specified Area	35,355	411,039	0.0250	\$.291 per \$1,000 - 100% Assessment	1,412,503,473	22-May-75
725	Forest Grove Ornamental Streetlight Service	2,492	27,658	0.0451	Greater of \$4000 or \$0.50 per \$1000	55,316,000	28-Oct-08
730	Arden Road Streetlighting Specified Area	7,725	57,012	0.0394	\$.291 per \$1,000 - 100% Assessment	195,918,000	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	1,693	7,264	0.0583	\$.25 per \$1,000 - 100% Assessment	29,054,200	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	3,170	23,273	0.0681	\$.50 per \$1,000 - 100% Assessment	46,546,300	14-Dec-95
742	Fern Road Streetlighting Local Service Area	3,966	13,397	0.0829	\$.28 per \$1,000 - 100% Assessment	47,848,041	26-Mar-90
750	Hastings Streetlighting Local Service Area	665	4,029	0.0363	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	18,313,920	12-Dec-96
780	Transit - Comox Valley	3,050,000	6,773,200	0.1126	\$.25 per \$1,000 - 100% Assessment	27,092,801,516	29-Oct-90
795	Comox Valley Airport Service	309,564	2,804,025	0.0110	\$.10 per \$1,000 - 100% Assessment	28,040,252,848	24-Feb-03