

**Requisition Comparison for: Part Area A Baynes Sound**

	2022 Actual	2023 RB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>						
120 Grant In Aid Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
<b>Protective Services</b>						
285 Building Inspection	80,724	81,003	108,334	115,105	115,105	115,105
<b>Public Health Services</b>						
451 Homelessness Supports	43,012	51,023	29,671	29,671	29,671	29,671
<b>Environmental Development Services</b>						
500 Planning	539,803	595,839	650,006	650,006	650,006	677,089
512 Regional Growth Strategy	54,795	60,047	64,969	61,032	61,032	60,933
550 Economic Development - Comox Valley	24,029	34,587	31,764	31,764	31,764	24,623
<b>Recreation &amp; Cultural Services</b>						
601 Comox Valley Track & Fields	18,331	20,258	20,258	20,258	20,258	20,258
615 Electoral Areas Arts & Cultural Grant	29,689	30,604	32,500	33,854	36,563	39,271
621 Baynes Sd, Area B & C Parks & Greenways	431,843	433,337	446,879	473,963	487,504	487,504
645 Comox Valley Recreation Complexes	518,069	615,241	634,928	637,389	637,389	632,960
686 Comfort Station Service						
691 Heritage Conservation - Area A	3,490		3,490	3,490	3,490	3,490
<b>Total Requisition \$</b>	<b>1,813,210</b>	<b>1,991,365</b>	<b>2,092,225</b>	<b>2,125,957</b>	<b>2,142,207</b>	<b>2,160,330</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.6971</b>	<b>0.6963</b>	<b>0.7316</b>	<b>0.7434</b>	<b>0.7490</b>	<b>0.7554</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$4</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>

**Requisition Comparison for: Part Area A Denman/Hornby**

	2022 Actual	2023 RB	2024 FP	2025 FP	2026 FP	2027 FP
<b>Recreation &amp; Cultural Services</b>						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,310	33,330	33,342	33,342	33,342	33,342
<b>Total Requisition \$</b>	<b>33,310</b>	<b>33,330</b>	<b>33,342</b>	<b>33,342</b>	<b>33,342</b>	<b>33,342</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.0198</b>	<b>0.0174</b>	<b>0.0174</b>	<b>0.0174</b>	<b>0.0174</b>	<b>0.0174</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Requisition Comparison for: X-771-CNR-SRVA#79**

	2022 Actual	2023 RB	2024 FP	2025 FP	2026 FP	2027 FP
<b>Protective Services</b>						
291 Comox Valley Animal Control	225,000	240,000	255,000	260,000	265,000	265,000
<b>Total Requisition \$</b>	<b>225,000</b>	<b>240,000</b>	<b>255,000</b>	<b>260,000</b>	<b>265,000</b>	<b>265,000</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.0234</b>	<b>0.0227</b>	<b>0.0241</b>	<b>0.0246</b>	<b>0.0251</b>	<b>0.0251</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Requisition Comparison for: Y-771-CNR-SRVA#80**

	2022 Actual	2023 RB	2024 FP	2025 FP	2026 FP	2027 FP
<b>Protective Services</b>						
299 Fireworks Regulation Extended Service	45,000	45,000	46,000	46,000	46,500	47,000
<b>Total Requisition \$</b>	<b>45,000</b>	<b>45,000</b>	<b>46,000</b>	<b>46,000</b>	<b>46,500</b>	<b>47,000</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.0268</b>	<b>0.0235</b>	<b>0.0241</b>	<b>0.0241</b>	<b>0.0243</b>	<b>0.0246</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Requisition Comparison for: Area A Baynes Sound/Denman-Hornby Islands		2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>							
110	Administration and General Government	34,672	39,296	26,968	26,968	26,968	26,968
130	Electoral Areas Expenditure & Election Services	401,384	420,871	457,755	473,021	497,929	493,950
150	Feasibility Studies - Regional	0	2,320	2,320	2,320	2,320	2,320
<b>Protective Services</b>							
200	Victim Services Program	15,980	17,572	18,018	18,308	18,308	18,308
205	CV Community Justice	9,631	9,939	10,198	10,198	10,198	10,198
265	Search and Rescue - Comox Valley	19,581	38,306	39,272	39,631	39,970	40,370
270	Comox Valley Emergency Program	52,412	86,919	86,919	86,919	86,919	86,919
271	Comox Valley Emergency Program - Electoral Areas	48,090	0	0	0	0	0
295	Noise Control	0	0	0	0	0	0
296	Weed Control	13,821	13,965	16,644	16,644	17,600	17,600
298	Unightly Premises Extended Service	0	0	0	0	0	0
<b>Environmental Health Services</b>							
340	Liquid Waste Management	161,118	162,798	162,798	162,798	162,798	172,175
345	Pesticide Awareness Service						
<b>Public Health Services</b>							
450	Emergency Shelter Land Acquisition	7,633	5,481	5,481	5,481	5,481	5,481
<b>Environmental Development Services</b>							
530	House Numbering Area A	949	951	952	952	952	952
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	59,010	77,334	76,561	86,615	93,729	70,838
660	Comox Valley Exhibition Grounds	74,891	74,893	74,893	74,893	74,893	74,893
<b>Transportation Services</b>							
780	Transit - Comox Valley	418,941	492,001	556,526	572,657	588,788	621,051
795	Comox Valley Airport Service	49,172	47,704	0	0	0	0
<b>Total Requisition \$</b>		<b>1,367,285</b>	<b>1,490,351</b>	<b>1,535,302</b>	<b>1,577,403</b>	<b>1,626,852</b>	<b>1,642,022</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>0.3188</b>	<b>0.3123</b>	<b>0.3218</b>	<b>0.3306</b>	<b>0.3409</b>	<b>0.3441</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>(\$1)</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>

Requisition Comparison for: Area B Lazo North		2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>							
110	Administration and General Government	25,963	28,459	19,531	19,531	19,531	19,531
121	Grant In Aid Area B	65,980	67,000	67,000	67,000	67,000	67,000
130	Electoral Areas Expenditure & Election Services	300,196	304,806	331,518	342,574	360,613	357,731
150	Feasibility Studies - Regional	0	1,680	1,680	1,680	1,680	1,680
152	Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
<b>Protective Services</b>							
200	Victim Services Program	11,966	12,726	13,049	13,259	13,259	13,259
205	CV Community Justice	7,213	7,198	7,385	7,385	7,385	7,385
265	Search and Rescue - Comox Valley	14,644	27,742	28,442	28,702	28,948	29,237
270	Comox Valley Emergency Program	39,248	62,949	62,949	62,949	62,949	62,949
271	Comox Valley Emergency Program - Electoral Areas	35,967	0	0	0	0	0
285	Building Inspection	99,529	97,880	130,905	139,087	139,087	139,087
295	Noise Control	0	0	0	0	0	0
296	Weed Control	10,337	10,114	12,054	12,054	12,746	12,746
298	Unightly Premises Extended Service	0	0	0	0	0	0
<b>Environmental Health Services</b>							
340	Liquid Waste Management	120,501	117,902	117,902	117,902	117,902	124,693
345	Pesticide Awareness Service						
<b>Public Health Services</b>							
400	Cemetery	21,237	25,735	25,735	30,024	30,024	30,024
450	Emergency Shelter Land Acquisition	7,955	5,712	5,712	5,712	5,712	5,712
451	Homelessness Supports	53,027	61,654	35,852	35,852	35,852	35,852
<b>Environmental Development Services</b>							
500	Planning	665,554	719,978	785,431	785,431	785,431	818,157
512	Regional Growth Strategy	67,554	72,558	78,505	73,748	73,748	73,629
531	House Numbering Area B	716	728	735	735	735	735
550	Economic Development - Comox Valley	29,624	41,793	38,382	38,382	38,382	29,753
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	44,189	56,008	55,448	62,729	67,881	51,303
601	Comox Valley Track & Fields	22,599	24,479	24,479	24,479	24,479	24,479
615	Electoral Areas Arts & Cultural Grant	36,605	36,981	39,272	40,908	44,180	47,453
621	Baynes Sd, Area B & C Parks & Greenways	532,443	523,621	539,984	572,710	589,073	589,073
645	Comox Valley Recreation Complexes	638,690	743,423	767,212	770,186	770,186	764,833
660	Comox Valley Exhibition Grounds	56,082	54,239	54,239	54,239	54,239	54,239
686	Comfort Station Service						
692	Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
<b>Transportation Services</b>							
780	Transit - Comox Valley	313,723	356,320	403,051	414,733	426,416	449,781
795	Comox Valley Airport Service	36,822	34,549	0	0	0	0
<b>Total Requisition \$</b>		<b>3,280,477</b>	<b>3,518,348</b>	<b>3,668,566</b>	<b>3,744,105</b>	<b>3,799,553</b>	<b>3,832,438</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>1.0228</b>	<b>1.0181</b>	<b>1.0616</b>	<b>1.0834</b>	<b>1.0995</b>	<b>1.1090</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>\$0</b>	<b>\$4</b>	<b>\$2</b>	<b>\$2</b>	<b>\$1</b>

Requisition Comparison for: Area C Puntledge - Black Creek		2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>							
110	Administration and General Government	30,992	34,950	23,985	23,985	23,985	23,985
122	Grant In Aid Area C	113,000	113,000	113,000	113,000	113,000	113,000
130	Electoral Areas Expenditure & Election Services	358,421	374,323	407,127	420,705	442,858	439,319
150	Feasibility Studies - Regional	0	2,063	2,063	2,063	2,063	2,063
153	Feasibility Studies - Electoral Area C	28,000	28,000	28,000	28,000	28,000	28,000
<b>Protective Services</b>							
200	Victim Services Program	14,284	15,629	16,025	16,284	16,284	16,284
205	CV Community Justice	8,609	8,840	9,070	9,070	9,070	9,070
265	Search and Rescue - Comox Valley	17,485	34,070	34,928	35,248	35,550	35,905
270	Comox Valley Emergency Program	46,850	77,305	77,305	77,305	77,305	77,305
271	Comox Valley Emergency Program - Electoral Areas	42,943	0	0	0	0	0
285	Building Inspection	118,833	120,203	160,761	170,808	170,808	170,808
295	Noise Control	0	0	0	0	0	0
296	Weed Control	12,342	12,421	14,803	14,803	15,653	15,653
298	Unightly Premises Extended Service	0	0	0	0	0	0
<b>Environmental Health Services</b>							
340	Liquid Waste Management	143,873	144,792	144,792	144,792	144,792	153,132
345	Pesticide Awareness Service						
<b>Public Health Services</b>							
450	Emergency Shelter Land Acquisition	9,211	6,614	6,614	6,614	6,614	6,614
451	Homelessness Supports	63,296	75,715	44,029	44,029	44,029	44,029
<b>Environmental Development Services</b>							
500	Planning	794,643	884,183	964,563	964,563	964,563	1,004,753
512	Regional Growth Strategy	80,637	89,106	96,410	90,567	90,567	90,421
532	House Numbering Area C	839	841	841	841	841	841
550	Economic Development - Comox Valley	35,361	51,325	47,135	47,135	47,135	36,539
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	52,748	68,781	68,093	77,035	83,363	63,004
601	Comox Valley Track & Fields	26,976	30,062	30,062	30,062	30,062	30,062
615	Electoral Areas Arts & Cultural Grant	43,705	45,415	48,228	50,238	54,257	58,276
621	Baynes Sd, Area B & C Parks & Greenways	635,714	643,042	663,137	703,327	723,422	723,422
645	Comox Valley Recreation Complexes	762,386	912,974	942,190	945,841	945,841	939,268
660	Comox Valley Exhibition Grounds	66,943	66,610	66,610	66,610	66,610	66,610
686	Comfort Station Service						
693	Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
<b>Transportation Services</b>							
795	Comox Valley Airport Service	43,954	42,428	0	0	0	0
<b>Total Requisition \$</b>		<b>3,562,045</b>	<b>3,892,691</b>	<b>4,019,772</b>	<b>4,092,926</b>	<b>4,146,673</b>	<b>4,158,364</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>0.9301</b>	<b>0.9172</b>	<b>0.9472</b>	<b>0.9644</b>	<b>0.9771</b>	<b>0.9798</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>(\$1)</b>	<b>\$3</b>	<b>\$2</b>	<b>\$1</b>	<b>\$0</b>

Requisition Comparison for: Comox		2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>							
100	Member Municipality Administration	169,197	187,997	199,747	202,685	207,091	210,028
110	Administration and General Government	40,016	44,780	30,731	30,731	30,731	30,731
150	Feasibility Studies - Regional	0	2,625	2,625	2,625	2,625	2,625
<b>Protective Services</b>							
200	Victim Services Program	18,309	19,882	20,386	20,715	20,715	20,715
205	CV Community Justice	11,115	11,327	11,621	11,621	11,621	11,621
265	Search and Rescue - Comox Valley	22,547	43,653	44,753	45,163	45,549	46,005
275	911 Answering Service	141,178	150,878	165,153	176,986	182,649	188,473
<b>Environmental Health Services</b>							
335	Comox Valley Sewerage Service	2,205,360	2,462,400	2,736,000	2,888,000	3,040,000	3,040,000
391	Comox Strathcona Waste Management	568,316	560,464	560,464	560,464	560,464	560,464
<b>Public Health Services</b>							
400	Cemetery	32,494	40,205	40,205	46,906	46,906	46,906
450	Emergency Shelter Land Acquisition	15,077	10,826	10,826	10,826	10,826	10,826
<b>Environmental Development Services</b>							
512	Regional Growth Strategy	104,114	114,170	123,528	116,041	116,041	115,854
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	67,612	87,500	86,625	98,000	106,050	80,150
601	Comox Valley Track & Fields	34,577	38,243	38,243	38,243	38,243	38,243
645	Comox Valley Recreation Complexes	984,352	1,169,773	1,207,206	1,211,885	1,211,885	1,203,462
660	Comox Valley Exhibition Grounds	86,434	85,346	85,346	85,346	85,346	85,346
<b>Transportation Services</b>							
780	Transit - Comox Valley	480,009	556,675	629,681	647,933	666,185	702,688
795	Comox Valley Airport Service	56,751	54,362	0	0	0	0
<b>Total Requisition \$</b>		<b>5,037,458</b>	<b>5,641,105</b>	<b>5,993,140</b>	<b>6,194,169</b>	<b>6,382,926</b>	<b>6,394,137</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>1.0497</b>	<b>1.0428</b>	<b>1.1081</b>	<b>1.1453</b>	<b>1.1803</b>	<b>1.1824</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>(\$1)</b>	<b>\$7</b>	<b>\$4</b>	<b>\$3</b>	<b>\$0</b>



Requisition Comparison for: Courtenay		2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>							
100	Member Municipality Administration	345,513	393,062	417,629	423,770	432,983	439,124
110	Administration and General Government	81,487	93,477	64,151	64,151	64,151	64,151
150	Feasibility Studies - Regional	0	5,488	5,488	5,488	5,488	5,488
<b>Protective Services</b>							
200	Victim Services Program	37,339	41,569	42,624	43,311	43,311	43,311
205	CV Community Justice	22,635	23,644	24,258	24,258	24,258	24,258
265	Search and Rescue - Comox Valley	45,973	91,123	93,420	94,275	95,082	96,033
275	911 Answering Service	287,922	315,455	345,299	370,040	381,879	394,056
<b>Environmental Health Services</b>							
335	Comox Valley Sewerage Service	4,994,640	5,637,600	6,264,000	6,612,000	6,960,000	6,960,000
391	Comox Strathcona Waste Management	1,159,029	1,171,811	1,171,811	1,171,811	1,171,811	1,171,811
<b>Public Health Services</b>							
400	Cemetery	66,269	84,060	84,060	98,070	98,070	98,070
450	Emergency Shelter Land Acquisition	26,664	19,145	19,145	19,145	19,145	19,145
451	Homelessness Supports	166,423	202,508	117,762	117,762	117,762	117,762
<b>Environmental Development Services</b>							
512	Regional Growth Strategy	212,016	238,325	257,860	242,232	242,232	241,842
550	Economic Development - Comox Valley	92,438	136,514	125,371	125,371	125,371	97,187
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	137,888	182,944	181,115	204,897	221,728	167,577
601	Comox Valley Track & Fields	70,517	79,958	79,958	79,958	79,958	79,958
645	Comox Valley Recreation Complexes	2,004,512	2,441,858	2,519,997	2,529,765	2,529,765	2,512,183
660	Comox Valley Exhibition Grounds	176,011	178,156	178,156	178,156	178,156	178,156
<b>Transportation Services</b>							
780	Transit - Comox Valley	978,935	1,163,889	1,316,530	1,354,690	1,392,851	1,469,171
795	Comox Valley Airport Service	115,566	113,479	0	0	0	0
<b>Total Requisition \$</b>		<b>11,021,777</b>	<b>12,614,066</b>	<b>13,308,634</b>	<b>13,759,151</b>	<b>14,184,000</b>	<b>14,179,284</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>1.0750</b>	<b>1.1158</b>	<b>1.1774</b>	<b>1.2173</b>	<b>1.2550</b>	<b>1.2546</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>\$4</b>	<b>\$6</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>

Requisition Comparison for: Iberland	2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>General Government Services</b>						
100 Member Municipality Administration	50,290	58,940	62,624	63,545	64,927	65,848
110 Administration and General Government	11,870	14,039	9,635	9,635	9,635	9,635
150 Feasibility Studies - Regional	0	823	823	823	823	823
<b>Protective Services</b>						
200 Victim Services Program	5,430	6,233	6,392	6,495	6,495	6,495
205 CV Community Justice	3,297	3,551	3,643	3,643	3,643	3,643
265 Search and Rescue - Comox Valley	6,702	13,685	14,030	14,159	14,280	14,423
275 911 Answering Service	41,873	47,303	51,778	55,488	57,264	59,089
<b>Environmental Health Services</b>						
345 Pesticide Awareness Service						
391 Comox Strathcona Waste Management	168,562	175,715	175,715	175,715	175,715	175,715
<b>Public Health Services</b>						
450 Emergency Shelter Land Acquisition	3,760	2,699	2,699	2,699	2,699	2,699
451 Homelessness Supports	24,242	30,414	17,686	17,686	17,686	17,686
<b>Environmental Development Services</b>						
512 Regional Growth Strategy	30,884	35,793	38,727	36,380	36,380	36,321
550 Economic Development - Comox Valley		20,470	18,800	18,800	18,800	14,573
<b>Recreation &amp; Cultural Services</b>						
600 Recreation Grant	20,053	27,433	27,158	30,725	33,249	25,128
645 Comox Valley Recreation Complexes	291,991	366,731	378,467	379,934	379,934	377,293
660 Comox Valley Exhibition Grounds	25,639	26,756	26,756	26,756	26,756	26,756
<b>Transportation Services</b>						
780 Transit - Comox Valley	142,370	174,527	197,416	203,138	208,861	220,305
795 Comox Valley Airport Service	16,834	17,043	0	0	0	0
<b>Total Requisition \$</b>	<b>843,797</b>	<b>1,022,158</b>	<b>1,032,350</b>	<b>1,045,621</b>	<b>1,057,145</b>	<b>1,056,433</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>0.5777</b>	<b>0.6017</b>	<b>0.6078</b>	<b>0.6157</b>	<b>0.6225</b>	<b>0.6221</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$2</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>

**Requisition Comparison  
Local/Specified Service Areas**

	2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>Within Electoral Area(s) A</b>						
<b>General Government Services</b>						
123 Denman Island Grant In Aid	14,175	12,875	12,875	12,875	12,875	12,875
124 Hornby Island Grant In Aid	20,825	15,850	15,850	15,850	15,850	15,850
154 Denman Island Feasibility Studies	5,732	0	3,780	3,780	3,780	3,780
155 Hornby Island Feasibility Studies	9,192	0	8,145	8,145	8,145	8,145
<b>Protective Services</b>						
210 Rural Cumberland Fire Protection	210,000	240,000	260,000	267,000	301,000	305,000
215 Denman Island Fire Protection	400,000	450,000	480,000	485,000	550,000	590,000
220 Hornby Island Fire Protection	560,000	610,000	635,000	660,000	675,000	685,000
225 Fanny Bay Fire Protection	185,000	210,000	210,000	220,000	230,000	230,000
<b>Environmental Health Services</b>						
360 Hornby Island Garbage Disposal	400,000	400,000	362,000	368,000	382,000	390,000
362 Denman Island Garbage Collection Specified Area	127,500	127,500	108,500	112,000	112,000	112,000
<b>Environmental Development Services</b>						
555 Denman Island Economic Development	55,000	158,000	58,000	58,000	58,000	58,000
556 Hornby Island Economic Development	90,000	205,000	112,000	119,000	124,000	129,000
<b>Recreation &amp; Cultural Services</b>						
605 Denman Island Recreation	15,250	16,850	17,050	17,050	17,050	17,050
606 Hornby Island Recreation	31,000	32,000	33,000	34,000	35,000	35,000
619 Denman Island Community Parks & Greenways	105,000	116,000	124,000	129,000	134,000	134,000
620 Hornby Island Community Parks & Greenways	170,000	180,000	185,000	190,000	195,000	200,000
670 Hornby Island Community Hall	69,001	69,001	100,000	100,000	100,000	100,000
675 Denman Island Community Hall	68,000	111,000	71,000	71,000	71,000	71,000
688 Hornby Island Comfort Station Local Service Area	20,500	27,500	27,500	27,500	27,500	27,500
694 Denman Island Heritage Conservation	1,048		1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
<b>Transportation Services</b>						
710 Denman Island Streetlighting Specified Area	2,308	2,479	2,540	2,603	2,668	2,735
715 Royston Streetlighting	30,950	26,144	26,667	27,200	27,745	28,301
750 Hastings Streetlighting Local Service Area	616	665	672	679	686	693

**Requisition Comparison  
 Local/Specified Service Areas**

	2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>Within Electoral Area(s) ABC</b>						
<b>Protective Services</b>						
275 911 Answering Service	325,630	348,526	381,499	408,834	421,914	435,368
<b>Environmental Health Services</b>						
391 Comox Strathcona Waste Management	1,310,829	1,294,660	1,294,660	1,294,660	1,294,660	1,294,660
<b>Recreation &amp; Cultural Services</b>						
630 Vancouver Island Regional Library	1,427,312	1,602,121	1,671,460	1,713,005	1,747,076	1,781,829
<b>Within Electoral Area(s) B</b>						
<b>Protective Services</b>						
228 Bates/Huband Road Fire Protection Local Service Area	47,500	50,000	52,500	55,000	57,500	57,500
<b>Transportation Services</b>						
720 Comox Road Streetlighting Local Service Area	3,411	4,029	4,099	4,171	4,244	4,318
722 Gibson/Cotton Road Streetlighting Local Service Area	11,360	14,128	13,415	13,665	13,920	14,180
723 Little River Streetlighting Specified Area	35,507	35,355	36,027	36,712	37,411	38,123
725 Forest Grove Estates Streetlighting	3,187	2,492	2,497	2,502	2,507	2,512
742 Fern Road Streetlighting Local Service Area	2,619	3,966	3,322	3,379	3,437	3,496
<b>Within Electoral Area(s) BC</b>						
<b>Protective Services</b>						
237 Merville Fire Protection Service	535,000	570,000	580,000	580,000	580,000	580,000
<b>Within Electoral Area(s) C</b>						
<b>Protective Services</b>						
230 Black Creek/Oyster Bay Fire Protection LSA	562,059	620,495	660,644	704,444	704,444	704,444
235 Tsolum Farnham Fire Protection Service Area						
240 Mt Washington Resort Community Fire Protection	250,000	250,000	250,000	250,000	250,000	250,000
<b>Recreation &amp; Cultural Services</b>						
676 Black Creek Community Hall Contribution	126,800	126,800	129,000	131,000	133,000	135,000
<b>Transportation Services</b>						
730 Arden Road Streetlighting Specified Area	7,956	7,725	7,866	8,010	8,157	8,307
732 Webb and Bood Roads Streetlighting Specified Area	850	1,693	1,284	1,302	1,321	1,340
738 McLary Rd Streetlighting Local Service Area	2,949	3,170	3,224	3,279	3,335	3,392
780 Transit - Comox Valley	266,022	306,588	346,796	356,848	366,900	387,004



## Requisition Comparison Local/Specified Service Areas

	2022 Actual	2023 AB	2024 FP	2025 FP	2026 FP	2027 FP
<b>Within Electoral Area(s) SRD - Jur 772 D</b>						
<b>Protective Services</b>						
230 Black Creek/Oyster Bay Fire Protection LSA	212,941	229,505	244,356	260,556	260,556	260,556